



**Resource Management
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: August 4, 2020 – REVISED

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010		

SUBJECT: State of Good Repair Grant Application for replacement and purchase of new transit vehicles

REQUEST(S):
That the Board of Supervisors:

Authorize the Resource Management Agency Director or his designee to apply for Senate Bill (SB) 1 State of Good Repair transit funds in the amount of \$227,927 for Fiscal Year 2020/21 for match funding towards replacement and purchase of new transit vehicles.

SUMMARY:
On April 28, 2017 Governor Brown signed Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), known as the Road Repair and Accountability Act of 2017. Senate Bill 1 will provide over \$50 billion in new transportation funding over the next decade to repair highways, bridges and local roads, to make strategic investments in congested commute and freight corridors, and to improve transit service. The program will provide an additional \$105 million annually to transit operators for projects deemed eligible for transit maintenance, rehabilitation, and capital projects. The additional funds will be sourced from the new Transportation Improvement Fee (TIF) on registrations which began on January 1, 2018. The program will be allocated under the State Transit Assistance (STA) Program formula. Funds are allocated half according to population and half according to transit operator revenue. The Certifications and Assurances and Authorized Agent Form for this program were previously approved under Resolution 2018-0699.

STA funds are allocated annually by the State Controller, and State of Good Repair

SUBJECT: State of Good Repair Grant Application for replacement and purchase of new transit vehicles

DATE: August 4, 2020

(SGR) funds are a result of the new TIF revenues; the available amount of SGR funding available for 2020/21 is an estimate. Claim amounts in excess of actual receipts will not be paid out; conversely, excess revenues can be claimed via a claim amendment or in the following fiscal year.

The current estimate for the County's share of SGR funds for FY 2020/21 is \$227,927. The County will also be claiming \$18,210 on behalf of the City of Lindsay, for whom the County runs the transit program, and this claim will be reflected in the annual LTF transfer agreement between the County and the City.

Funds under this program may be used as a match towards the purchase of buses under the Federal Transit Administration (FTA) Section 5339 Program or the Congestion Mitigation and Air Quality (CMAQ) program. A grant application to purchase a bus under the FTA Section 5339 Program was submitted under Resolution 2019-0989. Staff was told that this application has or will be approved and will present the final agreement for consideration by your Board when it is received. The Tulare County Association of Governments (TCAG) has included buses for the County under their list of projects for the CMAQ program. Staff will provide your Board with a formal application and later an agreement for the purchase of buses under these programs at the appropriate time. These SGR funds will displace other funds which may be used for the match, such as Local Transportation Fund (LTF) funds.

Once this application is approved, it will be submitted to TCAG. TCAG will submit a project list to the State Controller Office containing all eligible SGR projects by each transit agency in the County once approved by the TCAG Board.

FISCAL IMPACT/FINANCING:

There will be No Net County Cost to the General Fund.

The State of Good Repair Program is 100% grant funded and no local match is required. Funding for the expenditure will be included in the fiscal year 2020/21 Transit Budget. Any funds received under this program will be applied towards the purchase of new and replacement buses and may supplant other funding sources to serve as a match for forthcoming bus purchases under the CMAQ and FTA Section 5339 Programs. State of Good Repair funding will be used on the project before staff uses any LTF funding.

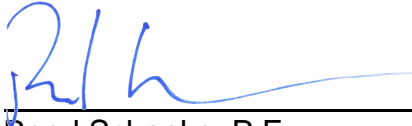
LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This links to the Safety and Security strategic initiative, which includes a goal to improve and maintain an adequate transportation infrastructure. The State of Good Repair Program will help fund the purchase and maintenance of assets and equipment for Tulare County Area Transit.

SUBJECT: State of Good Repair Grant Application for replacement and purchase of
new transit vehicles

DATE: August 4, 2020

ADMINISTRATIVE SIGN-OFF:



Reed Schenke, P.E.
Director

Cc: County Administrative Office

Attachment(s): State of Good Repair Project List

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF STATE OF GOOD)
REPAIR GRANT APPLICATION FOR) Resolution No. _____
REPLACEMENT AND PURCHASE OF NEW)
TRANSIT VEHICLES)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD ON AUGUST 4,
2020 BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

Authorized the Resource Management Agency Director or his designee to apply for Senate Bill (SB) 1 State of Good Repair transit funds in the amount of \$227,927 for Fiscal Year 2020/21 for match funding towards replacement and purchase of new transit vehicles.

Attachment

State of Good Repair Project List



Regional Entity Information

Funding Fiscal Year: 2020-21

Regional Entity :

Tulare County Association of Governments

***State of Good Repair Funding**

99313 Estimated Allocation for the Region	\$	218,233
99314 Estimated Allocation for the Region	\$	9,694
Total	\$	227,927

Contact Name:

Teresa Ortega

Contact Phone Number:

559-624-7084

Contact Email:

tortega@co.tulare.ca.us

The 2019-20 Allocation Estimates can be found on the California State Controller's website:

https://www.sco.ca.gov/ard_payments_transit_2019.html

At the time of preparing this form the January 2019 allocation estimates were available. Note, we will update your allocation amounts once the SCO publishes the August allocation estimates.

*SGR allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_sgr_1920_january19.pdf

**STA allocation estimate letter dated January 31st:

https://www.sco.ca.gov/Files-ARD-Payments/Transit/statetransitassistanceestimate_1920_january19.pdf

#	Project Location City	Project Location County	Existing State of Good Repair Project	SGR Costs							Non-SGR Costs			Total Project Costs	Legislative Districts			Notes, Comments, Additional Information	
				2020-21 SGR Costs 99313		2020-21 SGR Costs 99314		Total SGR Costs 99313		Total SGR Costs 99314		Total Other SB1 Costs <i>Please Identify Program in Notes</i>	Total STA Costs - <i>Not Including SGR</i>		Total All Other Funds	Congressional	Senate		Assembly
				New															
1	Visalia	Tulare	No	\$ 200,023	\$ 9,694	\$ 200,023	\$ 9,694			\$ -	\$ 1,500,000	\$ 1,709,717	21,22,23	14,16	23,26	SGR funds may be used as a match for grants under the FTA 5339 or CMAQ programs or combined with other funding for the purchase of replacement buses. Funds to be combined with #2.			
2	Visalia	Tulare	No	\$ 18,210		\$ 18,210					\$ 1,500,000	\$ 1,518,210	21,22,23	14,16	23,26	This amount is from the City of Lindsay allocation. To be combined with #1.			
3												\$ -							
4												\$ -							
5												\$ -							
6												\$ -							
7												\$ -							
8												\$ -							
9												\$ -							
10												\$ -							
11												\$ -							
12												\$ -							
13												\$ -							
14												\$ -							
15												\$ -							
16												\$ -							
17												\$ -							
18												\$ -							
19												\$ -							
20												\$ -							
21												\$ -							
22												\$ -							
23												\$ -							
24												\$ -							
25												\$ -							
26												\$ -							
27												\$ -							
28												\$ -							
29												\$ -							
30												\$ -							
31												\$ -							
32												\$ -							
33												\$ -							
34												\$ -							
35												\$ -							
36												\$ -							
37												\$ -							
38												\$ -							
39												\$ -							
40												\$ -							