

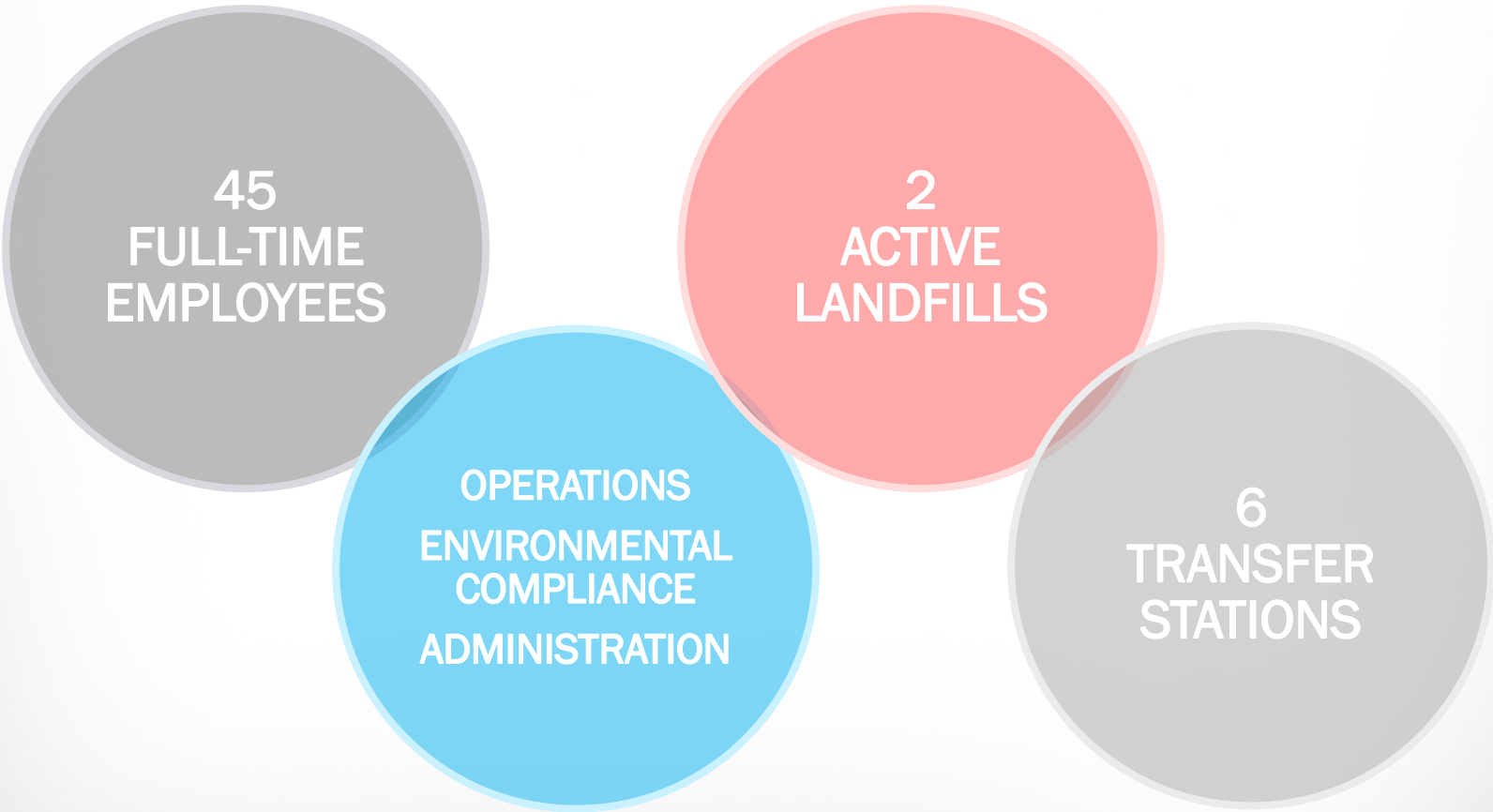


TULARE COUNTY SOLID WASTE DEPARTMENT

AGENCY AT A GLANCE



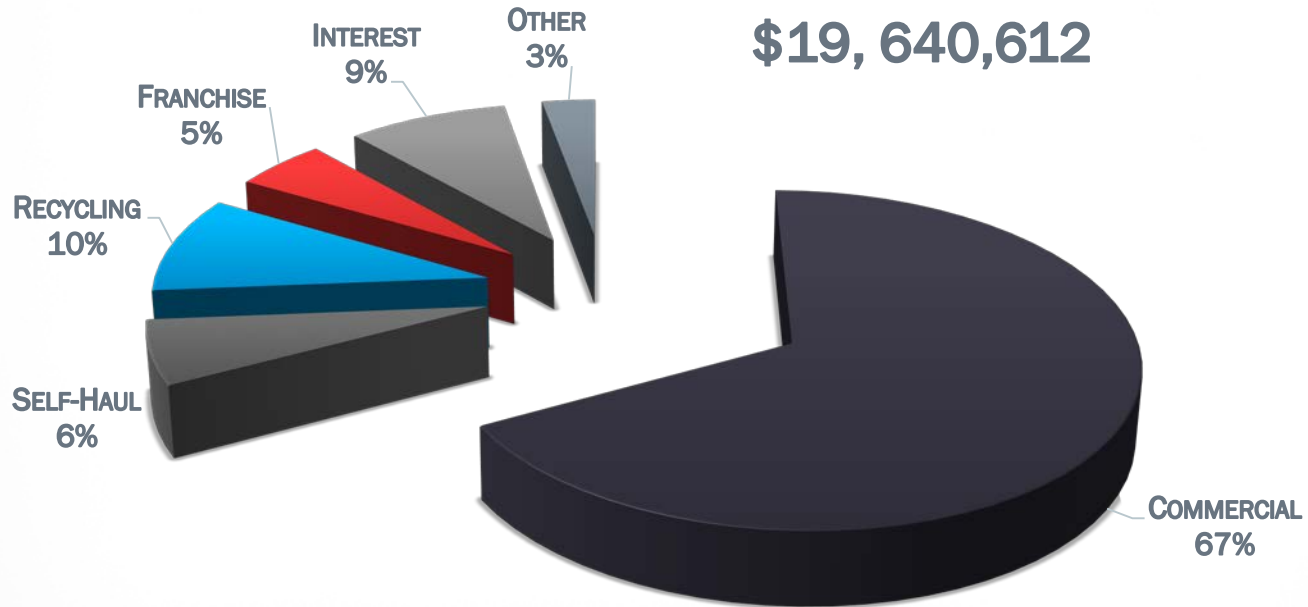
DEPARTMENT OVERVIEW





FY2020 REVENUES

**TOTAL REVENUE:
\$19,640,612**

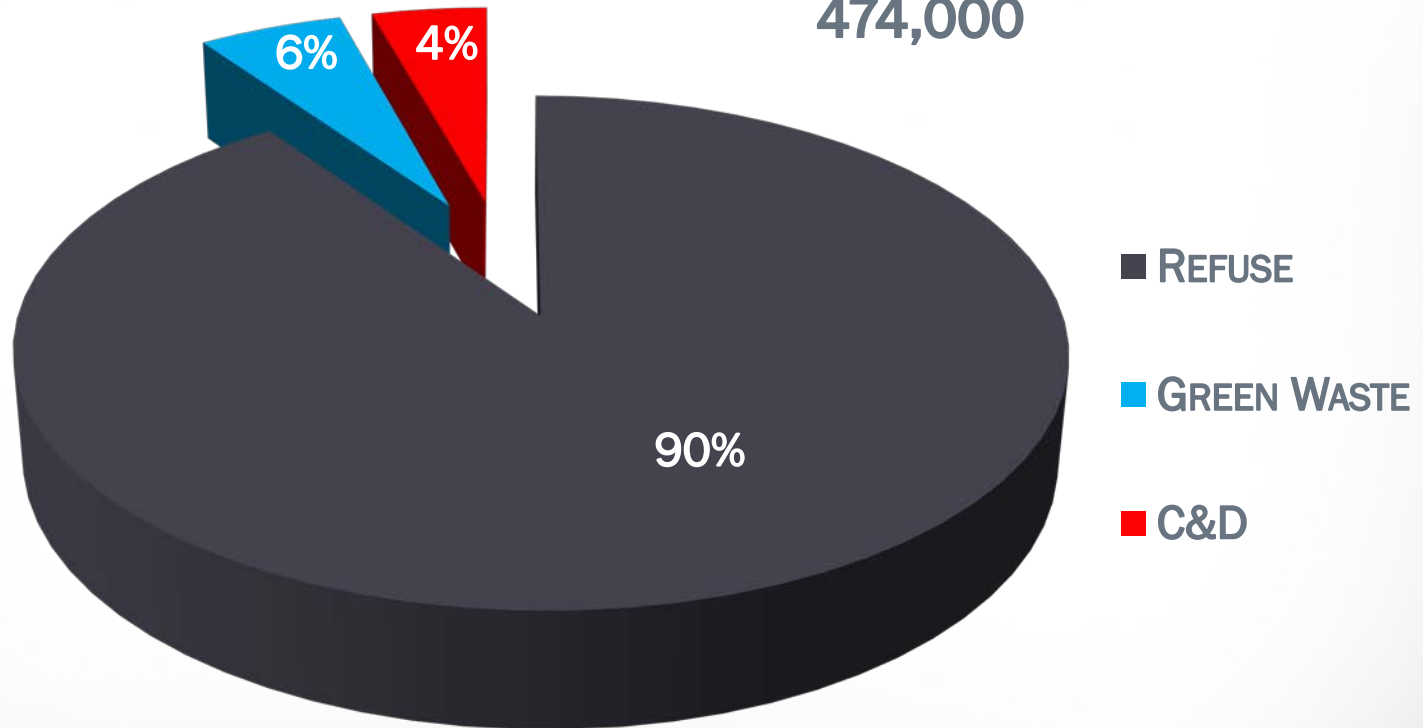


■ Commercial ■ Self-Haul ■ Recycling ■ Franchise ■ Interest ■ Other



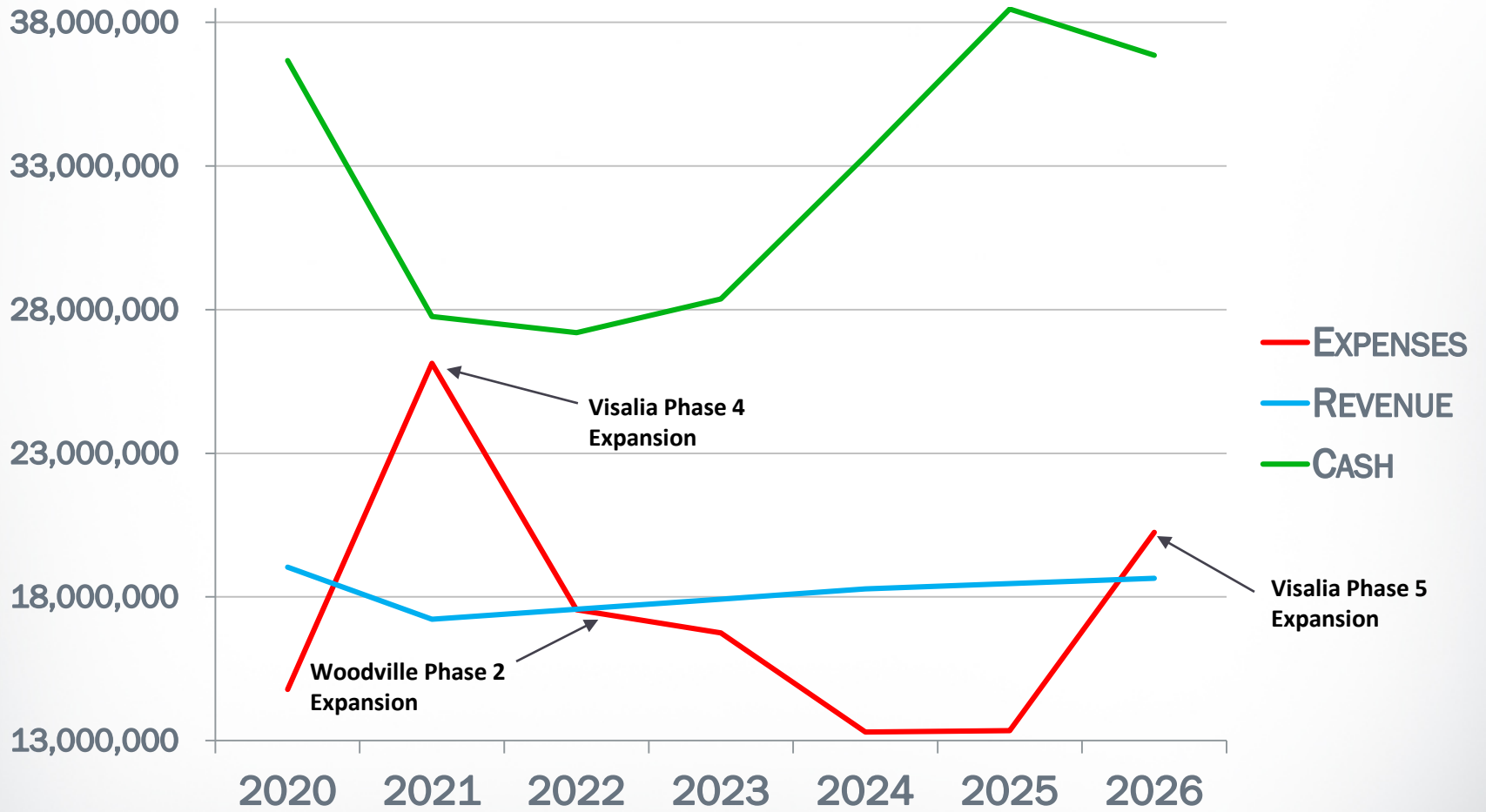
LANDFILL VOLUMES FY2020

TOTAL TONS:
474,000





5 YEAR PROJECTIONS





CURRENT PROJECTS

- **VISALIA LANDFILL PHASE 4 EXPANSION PROJECT**
- **WASTE DISPOSAL AGREEMENTS**
 - MID-VALLEY DISPOSAL, PEÑA'S DISPOSAL
- **WOODVILLE EIR & MASTER PLAN**
- **COMPOSTING PERMIT AT VISALIA LANDFILL**

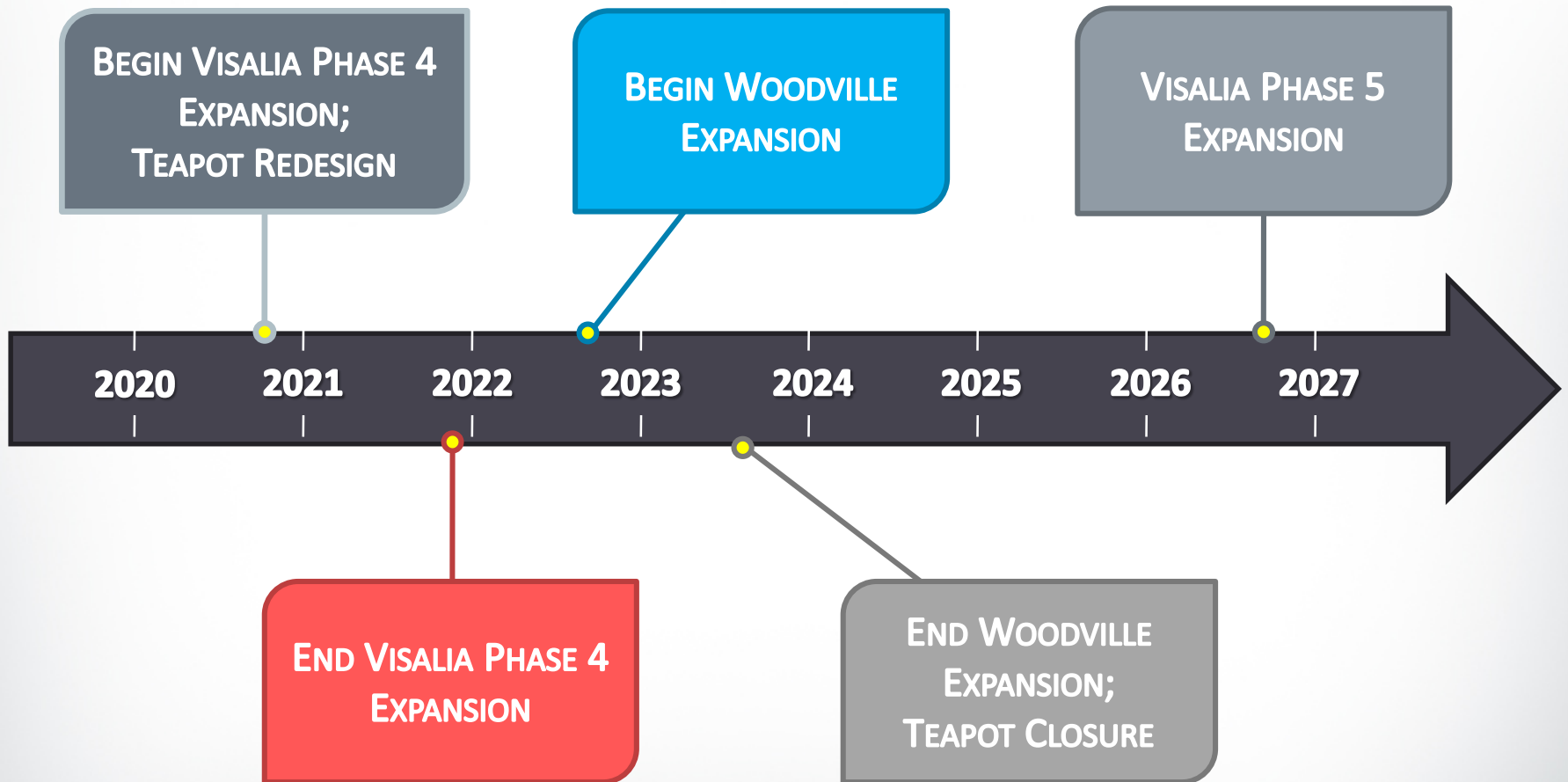


FUTURE PROJECTS

- **VISALIA LANDFILL PHASE 5 EXPANSION PROJECT**
 - **VISALIA LANDFILL PHASE 6 PERMITTING**
- **WOODVILLE PHASE 2 EXPANSION**
- **TEAPOT DOME CLOSURE**
- **ALTERNATIVE ENERGY PROGRAMS**
 - **SOLAR/METHANE**



CAPITAL IMPROVEMENT PLAN





FUTURE ISSUES

- **SB1383**
 - **COLLABORATION WITH MULTIPLE COUNTY AGENCIES**
 - **ORGANICS RECYCLING**
- **CASH RESERVES FOR FUTURE CAPITAL OUTLAY**
- **TEAPOT DOME CLOSURE**
 - **MATERIAL EXEMPTIONS (GREEN WASTE, METAL, C&D)**
 - **ONLY OPEN TO COMMERCIAL HAULERS?**
- **DECREASE IN REFUSE DISPOSAL**
 - **ORGANICS INCREASE- 3-CART SYSTEM**



SB 1383

2022



PROVIDE ORGANICS COLLECTION SERVICE TO ALL RESIDENTS AND BUSINESSES



ESTABLISH EDIBLE FOOD RECOVERY PROGRAM



CONDUCT EDUCATION AND OUTREACH



PROCUREMENT



CAPACITY PLANNING

2024



STARTING JANUARY 1, 2024 JURISDICTIONS MUST TAKE ACTION AGAINST NON COMPLAINT ENTITIES

REVISE HAULER AGREEMENTS TO INCORPORATE ORGANIC WASTE



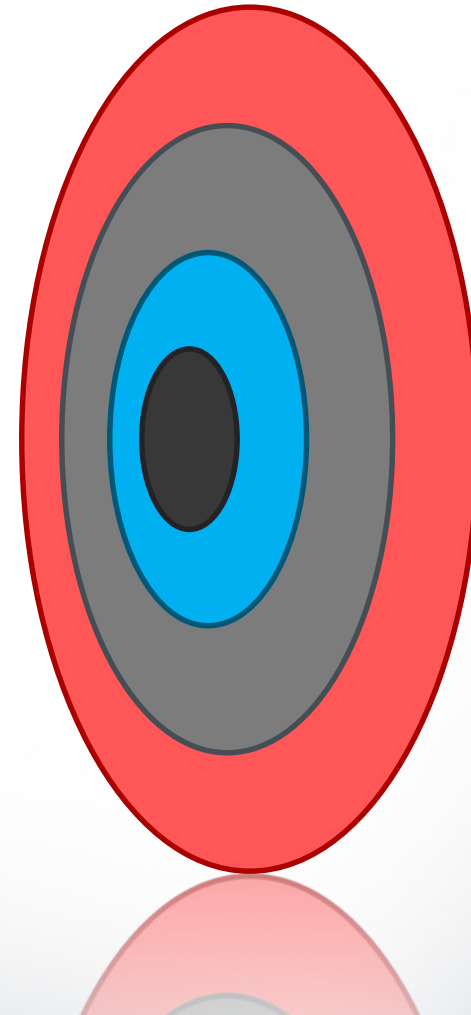
MATTERS OF INTEREST

- **INCREASED SERVICES AT TRANSFER STATIONS**
 - INCREASE RATES TO ACHIEVE GREATER COST RECOVERY
 - ENFORCE MANDATORY COLLECTION?
- REOPEN EARLIMART TRANSFER STATION
 - LEASE TO PRIVATE HAULER?
- **INCREASED COMMUNITY CLEAN-UP EVENTS**
 - FUNDED THROUGH INCREASE IN FRANCHISE AGREEMENT
- PRIVATIZATION



GOALS FOR DEPARTMENT

- COMPLETE PHASE 4 EXPANSION
- OPEN WOODVILLE LANDFILL
- COMPOST PERMIT → FACILITY
- ALTERNATIVE ENERGY GENERATOR





GROWTH OPPORTUNITIES

1

RETHINK “LANDFILLING” MODEL

2

MATERIAL MANAGEMENT (3-CART SYSTEM)

3

EXPLORE NEW REVENUE STREAMS

4

PROFESSIONAL DEVELOPMENT

5

LONG-TERM VIABILITY



VIDEO