



# Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

## BOARD OF SUPERVISORS

KUYLER CROCKER  
District One

PETE VANDER POEL  
District Two

AMY SHUKLIAN  
District Three

EDDIE VALERO  
District Four

DENNIS TOWNSEND  
District Five

**AGENDA DATE:** September 22, 2020

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Donna Ortiz PHONE: 624-8000

**SUBJECT:** Approve an agreement with Tulare County Superintendent of Schools

**REQUEST(S):**

That the Board of Supervisors:

1. Approve an agreement with Tulare County Superintendent of Schools for the provision of Therapeutic Behavioral Services in an amount not to exceed \$1,350,000 (\$450,000 per Fiscal Year) retroactive to July 1, 2020 through June 30, 2023. This agreement is retroactive due to extended negotiations of the agreement. It was impracticable for the Board to take action prior to July 1, 2020 due to the time needed to process, prepare and submit the agenda item.
2. Find that the Board had the authority to enter into the agreement as of July 1, 2020 and that it was in the County's best interest to enter into the agreement on that date.
3. Authorize the Chair of the Board to sign one (1) copy of the agreement.

**SUMMARY:**

Tulare County Health & Human Services Agency (HHSA), Mental Health Branch, contracts with Tulare County Superintendent of Schools to provide Therapeutic Behavioral Services (TBS) which is an Early and Periodic Screening, Diagnosis and Treatment supplemental specialty mental health service that is mandated by the State Department of Health Care Services. TBS is utilized as a short-term, intensive, one-to-one, therapeutic treatment modality between a mental health

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coach and a consumer up to the age of 21 years. The services are designed to maintain the child's/youth's residential placement at the lowest appropriate level of care by resolving target behaviors and achieving short-term goals. It is estimated that approximately forty (40) consumers will be served through this agreement with Tulare County Superintendent of Schools per fiscal year.

This agreement did not include a Request for Proposal because Tulare County Superintendent of Schools has been providing quality mental health TBS since August 17, 2010. TBS is a specialty adjunct service and HHSA has approved all requests received to provide TBS services for Tulare County mental health consumers.

**FISCAL IMPACT/FINANCING:**

The budgeted costs associated with this agreement will be included in the 1221 HHSA budget, line 7052 medical providers, in an amount not to exceed \$450,000 for Fiscal Year 2020-2021, \$450,000 for Fiscal Year 2021-2022, and \$450,000 for Fiscal Year 2022-2023 for a total amount not to exceed \$1,350,000. The average estimated cost per consumer is \$10,924. The estimated amount is subject to change based on actual utilization. This agreement is funded with Medi-Cal revenues. There is no additional net cost to the County General Fund.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth, and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation by providing short-term, intensive, one-to-one, therapeutic treatment to mental health consumers under the age of 21.

**ADMINISTRATIVE SIGN-OFF:**

/s/ Donna Ortiz

Donna Ortiz

Director of Mental Health

cc: County Administrative Office

Attachment(s) Agreement

# BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE AN  
AGREEMENT WITH TULARE COUNTY  
SUPERINTENDENT OF SCHOOLS

)  
) Resolution No. \_\_\_\_\_  
) Agreement No. \_\_\_\_\_  
)

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JASON T. BRITT  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

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