



**Information &
Communications
Technology
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One
PETE VANDER POEL
District Two
PHILLIP A. COX
District Three
J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE: August 26, 2014

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
CONTACT PERSON: I. Colin Strachan PHONE: 559-636-4781				

SUBJECT: 2015 Central Valley Technology Expo and Conference.

REQUEST(S):

That the Board of Supervisors:

1. Receive a presentation for the 2015 Central Valley Technology Expo and Conference.
2. Authorize the County to sponsor the 2015 Central Valley Technology Expo and Conference for all Tulare County employees.
3. Authorize invitations for outside attendees, not limited to; valley city governments, valley county governments, valley education institutions, and valley businesses.
4. Authorize employees who are working during the event's hours to attend on county time, subject to coordination and approval of their department to assure that services continue to be provided.
5. Authorize the department to require a registration fee for a booth and additional fees for additional services needed by a vendor.
6. Authorize Tulare County Information & Communications Technology to expend no more than \$5,000, in the event fees received do not cover the cost of the event.

SUMMARY:

On February 23, 2012 the Tulare County Information & Communications

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Technology (TCiCT) Department debuted the First Annual TCiCT Tech Fair for all County of Tulare employees and other local government sector representatives. The Tech Fair offered training classes, vendor information, and demonstrations. The TCiCT trainers conducted four sessions of Groupwise Training and four sessions of VoIP Training. We also offered 'Your Online Identity' and a session on 'Internet Safety – A Hands on Experience,' by local FBI representatives. All were well received and a great introduction for the TCiCT training group.

This will be the fourth year TCiCT hosts the event. Recognizing an opportunity to bring technology vendors and solutions to the central valley, where local governments, organizations, and businesses could interact with them, Director Peg Yeates has created a five year vision for this technology event, including renaming the event to the Central Valley Technology Expo and Conference or CVTEC for short. CVTEC will highlight various vendors who presently serve County employees, as well as other service providers and allow for break-out sessions, trainings, demonstrations, and one on one meetings. The 2015 Central Valley Technology Expo and Conference will benefit the average employee by offering training classes and vendor information that will be utilized in everyday operations of County business.

Funding for this program will be obtained through booth rental fees charged to vendors. Vendors will be asked to pay booth rental fees up to \$1,000 per booth, and fees for additional services. Additional services include, but are not limited to, Wireless Highspeed Internet at \$8.75/connection and additional lunches at \$15/each. If money is received in excess of costs, it will be used towards the 2016 event.

We are requesting sessions on 'Cyber Security' and/or a session on 'Internet Safety' from our own Tulare County Sheriff's Office. We will request other Tulare County Departments to participate when they have a related goal or objective within the theme of CVTEC.

Programs and services provided by TCiCT or other Tulare County departments, who are pre-selected to participate in the event, would be exempt from the required booth rental fees. It is our intent to have a variety of booths with information on a wide range of technology and communications solutions and products. We will limit the Expo to County related technology, software, and hardware with business purpose content related to the County and ICT's best interest. The vendors will be showcasing hardware, software, and services. We expect various participants to have giveaways and some vendors may have a drawing for a gift basket or other item.

We propose to conduct the 2015 Central Valley Technology Expo and Conference on Thursday, January 15, 2015 between 8:00 a.m. and 3:30 p.m. at the Visalia Convention Center.

Employees who are working during event hours may attend, subject to coordination

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and approval of their department to assure that services continue to be provided.

The 2015 Central Valley Technology Expo and Conference will provide attendees with valuable information and opportunities to increase productivity and a greater understanding of the services provided by TCiCT and related business.

FISCAL IMPACT/FINANCING:

Funding for the 2015 Central Valley Technology Expo and Conference will be obtained by seeking and accepting registration and additional fees as described above.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security Initiative to promote County-wide loss prevention and workplace safety and protect business and individuals from white collar crime. The plan also includes the Organizational Performance Initiative to continuously improve organizational effectiveness and fiscal stability. The 2015 Central Valley Technology Expo and Conference helps fulfill both of these initiatives through the training programs and the exhibit of vendors by increasing employee knowledge of safety and security, as well as increasing productivity.

ADMINISTRATIVE SIGN-OFF:

Peg L. Yeates
Information & Communications Technology Director

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

