



**Tulare County Health &
Human Services Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: September 30, 2014

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input checked="" type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Danny Rockholt PHONE: 624-8000

SUBJECT: Approval of agreement with the Workforce Investment Board of Tulare County

REQUEST(S):

That the Board of Supervisors:

1. Approve an agreement with the Workforce Investment Board (WIB) of Tulare County for the Welfare-to-Work (WTW) Expanded Subsidized Employment program, in an amount not to exceed \$2,395,416, to provide expanded work opportunities that lead to self sufficiency via WTW subsidized and/or unsubsidized employment services activities to adults receiving CalWORKs assistance. The term of the agreement is from October 1, 2014 through September 30, 2015;
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required); and
3. Authorize the Chairman of the Board to sign three (3) copies of the agreement.

SUMMARY:

The Expanded Subsidized Employment (ESE) program will provide services to adults in Tulare County that receive CalWORKs assistance payments and are required to engage in employment services related activities to continue receiving benefits. Assembly Bill 74 (2013) provides for several "Early Engagement" WTW strategies, including a new robust appraisal, family stabilization services and Expanded Subsidized Employment. The California Department of Social Services (CDSS) provided implementation instructions and guidance to County Welfare

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Departments which requires a written implementation plan and encourages partnerships with local community organizations, including Workforce Investment Boards, as an identified best practice. This program supports the “work first” goals of the WTW program and is included in our implementation plan.

This agreement provides ESE activities, including subsidized employment likely to lead to unsubsidized employment. Tulare County Health & Human Services Agency (HHSA) will refer eligible recipients to WIB who are likely to benefit from this program and become self sufficient. HHSA will monitor the ongoing success of this program through detailed reporting of participation and successful outcomes.

This agreement anticipates contractor enrolling 469 participants. Contractor will place participants in activities such that 75% of participants will meet the average participation rate of 22 hours per week for a one parent Assistance Unit (AU) with a child under age 6, 32 hours per week for a single parent AU with no child under 6, and 38 hours per week for a two parent AU.

We would like to bring the following item to the Board’s attention that deviates from County Contract Protocol: this agreement extends into Fiscal Year 2015/2016 (effective October 1, 2014 through September 30, 2015).

FISCAL IMPACT/FINANCING:

The total funding for this agreement is \$2,395,416 with \$1,796,562 included in the proposed Fiscal Year 2014/2015 budget and \$598,854 will be included in Fiscal Year 2015/2016. No Net County Cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County’s five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation.

ADMINISTRATIVE SIGN-OFF:

Juliet Webb
Director of Human Services

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Agreement
AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF)
AGREEMENT WITH THE WORKFORCE) Resolution No. _____
INVESTMENT BOARD OF TULARE) Agreement No. _____
COUNTY)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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