



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One
PETE VANDER POEL
District Two
PHILLIP A. COX
District Three
J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE: September 30, 2014

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Danny Rockholt PHONE: 624-8000				

SUBJECT: Approval of agreement with Proteus, Inc.

REQUEST(S):

That the Board of Supervisors:

1. Approve an agreement with Proteus, Inc. in the amount of \$1,068,740 to provide comprehensive job services to clients of TulareWORKs from October 1, 2014 through September 30, 2015; and
2. Authorize the Chairman of the Board to sign three (3) copies of the agreement.

SUMMARY:

Proteus, Inc. staff will provide Welfare-To-Work (WTW) services to CalWORKs clients determined eligible by Tulare County Health and Human Services Agency (HHSA), TulareWORKs. Proteus will coordinate outreach and recruitment with the assistance of TulareWORKs. Proteus will provide orientation and information on the services available throughout the WTW System, including those provided by other agencies and organizations. WTW Clients referred to Proteus will be placed in appropriate activities based on individual client needs in order to fulfill State/Federal mandated work activities.

Core WTW Activities include Unsubsidized employment, Subsidized private sector employment that leads to unsubsidized employment, Subsidized public sector employment that leads to unsubsidized employment, Paid or Unpaid Work Experience (Fair Labor Standards Act calculation will apply), On the Job Training, Vocational education and training as approved by TulareWORKs, job search and job readiness.

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This agreement anticipates contractor receiving a minimum of 456 referrals from HHSA with the expectation that 50% of these referrals will be enrolled in the Job Readiness Workshop. In the event that the participant does not show up for the scheduled workshop, contractor will make contact with participant. If participant fails to comply, an additional referral will be sent to the contractor in order to meet the required 228 enrollees. It is expected that 70% will graduate the workshop and be placed in subsidized employment with 70% of those placed in unsubsidized employment.

We would like to bring the following item to the Board's attention that deviates from County Contract Protocol: this agreement extends into Fiscal Year 2015/2016 (effective October 1, 2014 through September 30, 2015).

FISCAL IMPACT/FINANCING:

The maximum amount for this agreement is \$1,068,740, with \$801,555 included in the proposed Fiscal Year 2014/2015 budget and \$267,185 will be included in Fiscal Year 2015/2016. No Net County Cost

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation.

ADMINISTRATIVE SIGN-OFF:

Juliet Webb
Director of Human Services

Cc: Auditor-Controller
County Counsel
County Administrative Office (2)

Attachment(s) Agreement

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF)
AGREEMENT WITH PROTEUS, INC.) Resolution No. _____
) Agreement No. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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