

Tulare County Health & Human Services Agency

John Davis, Agency Director

AGENDA DATE: May 9, 2006

Item No. _____

SUBJECT: Public Hearing for consideration of a resolution to adopt fee adjustments for the Environmental Health Service (EHS), Health and Human Services Agency (HHS), Fiscal Year 2006-2007.

REQUEST(S): That the Board of Supervisors:

1. Conduct the public hearing considering the proposed increase in fee adjustments for the Environmental Health Service (EHS) Health Fees to cover costs.
2. Approve the permanent adjustment/increase in fees.
3. Authorize Environmental Health Services to implement the increase in fees beginning July 1, 2006.

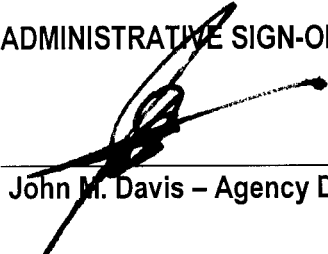
SUMMARY: Annually, the Health and Human Services Agency reviews its fees based on the increased costs of providing services. At this time, the Agency has identified the need to adjust fees in the Environmental Health Services Division. The Agency is recommending an adjustment of County Environmental Health Fees that are in line with the actual costs of providing the services. An analysis of actual costs is attached. The public notice was posted in the Visalia Times Delta, Tulare Advance Register and Porterville Recorder on April 10, 2006. The second posting appeared in the Visalia Times Delta on May 4, 2006. The adjustment to fees will take effect on July 1, 2006.

FINANCING: The revenue from the proposed fee adjustments will be included in the revenue projections for the FY 06/07 requested budget.

ALTERNATIVES: Maintain the current fee rates for Environmental Health Services. This will result in a loss of revenue for FY 06/07 in the amount of approximately \$163,569.

INVOLVEMENT OF OTHER DEPARTMENTS/AGENCIES: This notice has been approved as to form by County Counsel and no changes have been made since this approval.

ADMINISTRATIVE SIGN-OFF:



John M. Davis – Agency Director



**Tulare County
Health & Human Services Agency**

John Davis, Agency Director

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF) **RESOLUTION NO.** _____
Public Hearing for consideration of a resolution to)
adopt fee adjustments for the Environmental Health)
Service (EHS), Health and Human Services Agency)
(HHS), Fiscal Year 2006-2007.)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOREGOING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____,
BY THE FOLLOWING VOTE:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

ATTEST: C. BRIAN HADDIX
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

1. Conducted the public hearing considering the proposed increase in fee adjustments for the Environmental Health Service (EHS) Health Fees to cover costs.
2. Approved the permanent adjustment/increase in fees.
3. Authorized Environmental Health Services to implement the increase in fees beginning July 1, 2006.

TUL CO HEALTH AND HUMAN SERVICES
5957 SOUTH MOONEY
VISALIA, CA 93277

Ad Number: 14559584

**In the Superior Court of the State of California in and
for the County of Tulare**

Certificate of Publication

STATE OF CALIFORNIA ss.
COUNTY OF TULARE

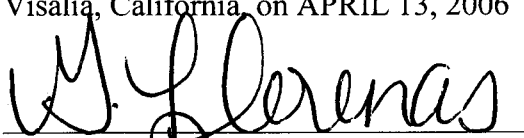
I, GINARAE LLERENAS am over the age of 18 years old, citizen of the United States and not a party to, or have an interest in this matter, hereby certify that the TULARE ADVANCE REGISTER is a newspaper of general circulation within the provisions of the Government Code of the State of California, adjudicated a newspaper of general circulation on April 22, 1929 by Superior Court order no. 20576 as entered in book 35 page 85 of said court, printed and published in the City of Visalia, County of Tulare, State of California, and that I am the principal clerk of the printer of said newspaper. I also certify that the

NOTICE OF HEARING

copy of which is annexed on the margin hereof, is a true printed copy as published in said newspaper on the following date(s):

APRIL 10, 2006

I certify under penalty of perjury that the foregoing is true and correct. Executed in Visalia, California, on APRIL 13, 2006


GINARAE LLERENAS

**NOTICE OF HEARING
CONCERNING THE
ADOPTION OF FEE
ADJUSTMENTS FOR THE
HEALTH AND HUMAN
SERVICES AGENCY,
HEALTH SERVICES BRANCH
FOR FISCAL YEAR 2006/2007**

Notice is hereby given that pursuant to Government Code Section 66018, Food and Ag Code Section Sections 33263 and 33297, the County of Tulare intends to hold a public hearing with respect to the adoption of fees for services provided by the Health and Human Services Agency Environmental Health Division.

The hearing is set for May 9, 2006, at 9:00 a.m. in the Chambers of the Board of Supervisors, County Administration Building, 2800 Burrel Avenue, Visalia, California.

The purpose of the hearing is to consider oral and written presentations of any interested party with respect to the proposed increased fees that would generate revenue to offset costs of services provided within the County Environmental Health Programs.

The proposed fees and the basis for proposals are set forth in a letter to the Board of Supervisors. The recommendations in the letter will be presented to the Board of Supervisors for adoption at the close of the aforementioned public hearing. Further information can be obtained by contacting Larry Dwoskin at the Health and Human Services Agency, 5957 South Mooney Boulevard, Visalia, California, 93277.

Publish: April 10, 2006
#14559584

Public Notices

NOTICE OF HEARING.
CONCERNING
THE ADOPTION OF FEE
ADJUSTMENTS
FOR THE HEALTH AND
HUMAN SERVICES
AGENCY.
HEALTH SERVICES
BRANCH
FOR FISCAL YEAR
2006/2007

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Apr. 10



115 E. OAK AVENUE
P.O. BOX 151
PORTERVILLE, CA 93258

DETACH AND RETURN WITH YOUR PAYMENT

PHONE NUMBER DUE DATE
AD-CLASS AD NUMBER

DEDUCT \$2.00 IF PAID BY DUE DATE

AMOUNT DUE

REC'D
HHS
APR 13 2006
BY HHS/FISCAL A/P

THE PORTERVILLE Recorder
A FREEDOM
NEWSPAPER

115 E. OAK AVENUE
P.O. BOX 151
PORTERVILLE, CA 93258
559-784-5000 ext 3

CLASSIFIED INVOICE

AD PLACED BY - P.O. NUMBER TAKEN BY
PHONE NUMBER

AD-CLASS	AD NUMBER	STARTED	EXPIRED	RATE	CODE	TIMES	SIZE	AMOUNT DUE
400	02506118	04/18/06	04/19/06	53.25	15	1	54 1/2"	\$53.25

AD DESCRIPTION

REC'D
HHS
APR 13 2006
BY HHS/FISCAL A/P

**In the Superior Court of the State of
California
In and for the County of Tulare**

DECLARATION OF PUBLICATION

Public Notices

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Apr. 10

State of California

County of Tulare

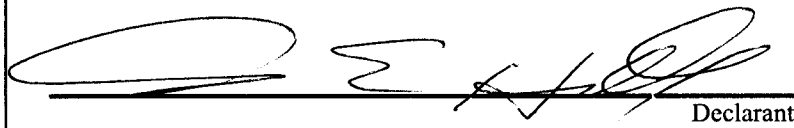
}
}

SS.

Declarant says:

That at all times herein mentioned Declarant is and was a resident of said County of Tulare, over the age of twenty-one years; not a party to nor interested in the within matter; that Declarant is now and was at all times herein mentioned the Principal Clerk of the Porterville Recorder, a daily newspaper, which said newspaper was adjudged a newspaper of general circulation on October 15, 1951, by Superior Court Order No. 42369 as entered in Book 57 Page 384 of said Court; and that said newspaper is printed and published every day except Sunday in the Notice of Hearing was published in said newspaper April 10, 2006 and that such publication was made in the regular issues of said paper (and not in any supplemental edition or extra thereof).

I declare under penalty of perjury that the foregoing is true and correct. Executed on April 10, 2006 at Porterville, California.



Declarant

RECEIVED

APR 13 2006

BY 
HHS/FISCAL/VP

2006/07 SUMMARY OF PROPOSED FEES

AGENDA DATE: May 9, 2006

AGENDA ITEM #

DEPARTMENT: Environmental Health Service

SUBMITTED BY: Larry Dvoskin, Division Manager

Description of Fee	Total Cost for Service (Salaries, Administration Services/supplies)	Fee for Permit or Hourly Rate	Current Fee \$ Amount and % of Cost Recovered	Proposed Fee \$ Amount and % of Cost Recovered
ORG 6011 Surveillance				
Food				
Roadside Stand – Permanent	209	Permit	195 93%	209 100%
Produce/Prepackaged Food Stand	91	Permit	85 93%	91 100%
Bar – No Food	230	Permit	215 93%	230 100%
Bed & Breakfast	107	Permit	100 93%	107 100%
Walk-Up / Drive-In	284	Permit	265 93%	284 100%
*Mobile Food Unit – Prepackaged Food	107	Permit	100 93%	107 100%
*Mobile Food Preparation Unit	273	Permit	255 93%	273 100%
*Mobile Food Unit – with Limited Food Preparation	161	Permit	150 93%	161 100%
*Mobile Food Unit – Ice Cream	91	Permit	85 93%	91 100%
Food Vending Machine	27	Permit	25 93%	27 100%
		*Requires Commissary Form		
Retail Facility – No Food Prep (0 – 2000 Sq. Ft.)	230	Permit	215 93%	230 100%
Retail Facility – No Food Prep (2001 – 5000 Sq. Ft.)	262	Permit	245 94%	262 100%
Retail Facility – No Food Prep (> 5000 Sq. Ft.)	316	Permit	295 93%	316 100%
Retail Facility – Food Prep (0 – 2000 Sq. Ft.)	316	Permit	295 93%	316 100%
Retail Facility – Food Prep (2001 – 5000 Sq. Ft.)	353	Permit	330 93%	353 100%
Retail Facility – Food Prep (5001 – 10000 Sq. Ft.)	551	Permit	515 93%	551 100%
Retail Facility – Food Prep (> 10000 Sq. Ft.)	754	Permit	705 94%	754 100%
Restaurant (< 25 Seats)	305	Permit	285 93%	305 100%
Restaurant (26 – 50 Seats)	348	Permit	325 93%	348 100%
Restaurant (51 – 100 Seats)	391	Permit	365 93%	391 100%
Restaurant (> 100 Seats)	567	Permit	530 93%	567 100%
Nonprofit Kitchen – w/ Food Preparation	209	Permit	195 93%	209 100%
Nonprofit Kitchen – w/o Food Preparation	86	Permit	80 93%	86 100%
Temporary Food Event – Event Organizer	107	Permit	100 93%	107 100%
Temporary Food Event – 1-2 days	32	Permit	30 94%	32 100%
Temporary Food Event – 3 or more days	54	Permit	50 93%	54 99%
Temporary Food Event – Annual	246	Permit	230 93%	246 100%
Acct #1111 – One Time Only missed vehicle inspection appointment	20	fine	20 100%	20 100%
School – w/ Food Preparation	270	Permit	180 67%	270 100%
School – w/o Food Preparation	77	Permit	72 94%	77 100%

Bakery (< 2000 Sq. Ft.)	262	Permit	245	94%	262	100%
Bakery (2001 – 5000 Sq. Ft.)	353	Permit	330	93%	353	100%
Bakery (5001 – 10000 Sq. Ft.)	487	Permit	455	93%	487	100%
Bakery (> 10000 Sq. Ft.)	754	Permit	705	94%	754	100%

Food Processing Facility (<2000 Sq. Ft.)	230	Permit	215	93%	230	100%
Food Processing Facility (2001 – 5000 Sq. Ft.)	358	Permit	335	94%	358	100%
Food Processing Facility (5001 – 10000 Sq. Ft.)	498	Permit	465	93%	498	100%
Food Processing Facility (> 10000 Sq. Ft.)	754	Permit	705	94%	754	100%
Commissary (<2000 Sq. Ft.)	230	Permit	215	93%	230	100%
Commissary (2001 – 5000 Sq. Ft.)	358	Permit	335	94%	358	100%
Commissary (5001 – 10000 Sq. Ft.)	498	Permit	465	93%	498	100%
Commissary (> 10000 Sq. Ft.)	754	Permit	705	94%	754	100%

Caterer	214	Permit	200	93%	214	100%
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Housing/Institutions

Organized Camp	86	Permit	80	93%	86	100%
Detention Facility	251	Permit	235	94%	251	100%
Community Day Care	100	Permit	0		100	100%
Day Care Center	80	Permit	0		80	100%

Plan Review

Plan Review – Filing Fee	118	Permit	110	93%	118	100%
Plan Review – Restaurant	86	Hourly	80	93%	86	100%
Plan Review – Retail Food Facility	86	Hourly	80	93%	86	100%
Plan Review – Public Swimming Pool	86	Hourly	80	93%	86	100%
Plan Review – Public Spa	86	Hourly	80	93%	86	100%
Plan Review – Public Water Attraction	86	Hourly	80	93%	86	100%
Plan Review – Interactive Water Fountain/Feature	86	Hourly	80	93%	86	100%
Plan Review – Public Water System	86	Hourly	80	93%	86	100%
Plan Review – Site Review (Land Use)	86	Hourly	80	93%	86	100%

Recreational Health

Swimming Pool (< 5000 Gals.)	268	Permit	250	93%	268	100%
Swimming Pool (5001 – 40000 Gals.)	316	Permit	295	93%	316	100%
Swimming Pool (> 40000 Gals.)	498	Permit	465	93%	498	100%
Spa / Hot Tub	230	Permit	215	93%	230	100%
Water Attraction	230	Permit	215	93%	230	100%
Wading Pool	230	Permit	215	93%	230	100%
Interactive Water Fountain/Feature	230	Permit	215	93%	230	100%

Water

Water Analysis – Bacteriological – Acct. #8888
 Water Analysis – Nitrates (new)
 Water Analysis – DBCP (new)
 Water Analysis – Gross Alpha (new)
 Water Analysis – Uranium (new)
 Water Sample Collection
 Water Sample Collection & Analysis
 Water Transportation

19	Test	18	95%	19	100%
11	Test	11		11	100%
35	Test	33		35	100%
31	Test	29		31	100%
40	Test	37		40	100%
37	Permit	35	95%	37	100%
54	Permit	50	93%	54	100%
13	Permit	12	92%	13	100%

Water System – New TMF Application – Community
 Water System – New TMF Application – Non transient
 Water System – TMF Ownership Change
 Water System – Enforcement Action
 Water System – 100 – 199 Connections
 Water System – 25 – 99 Connections
 Water System – 15 – 24 Connections
 Water System – Transient – Non community
 Water System – State Small – 5 – 14 Connections
 Water System – Non transient – Non community

570	Permit	500	88%	570	100%
342	Permit	300	88%	342	100%
171	Permit	150	88%	171	100%
81	Permit	71	88%	81	100%
570	Permit	500	88%	570	100%
456	Permit	400	88%	456	100%
285	Permit	250	88%	285	100%
399	Permit	350	88%	399	100%
205	Permit	180	88%	205	100%
399	Permit	350	88%	399	100%

ORG 6011

Well Permit – Individual
 Well Permit – Agricultural
 Well Permit – Cathodic Protection
 Well Permit – Public
 Well Permit – Industrial
 Well Permit – Monitoring
 Well Permit – Soil Boring
 Well Permit – Permit to Destroy

Well – Acct. #4444

143	Permit	125	87%	143	100%
143	Permit	125	87%	143	100%
143	Permit	125	87%	143	100%
182	Permit	160	88%	182	100%
182	Permit	160	88%	182	100%
91	Hourly	80	88%	91	100%
91	Hourly	80	88%	91	100%
91	Permit	80	88%	91	100%

Septic and/or Well Inspection – Acct. #7777

Administrative Services

171	Permit	160	94%	171	100%
91	Permit	85	93%	91	100%
300	Permit	280	93%	300	100%
	Fine				

Re-inspection Fee
 Administrative Office Hearing
 Administrative Penalty

ORG 6012 Dairy Inspection

Plan Review – Filing Fee
 Plan Review – Dairy

139	Permit	130	94%	139	100%
91	Hourly	85	93%	91	100%

Cow Dairy
 Goat Dairy

Dairy Trust 508

119	Permit	111	93%	119	100%
65	Permit	58	89%	65	100%

Milk Lab Analysis – Coliform
Milk Lab Analysis – LPC
Milk Lab Analysis – SPC
Milk Lab Analysis – SCC
Milk Lab Analysis – Sediment
Milk Lab Analysis – Antibiotic
Milk Lab Analysis – Yeast/Mold
Milk Lab Analysis – Cryoscope

7	Test	6	86%	7	100%
7	Test	6	86%	7	100%
7	Test	6	86%	7	100%
22	Test	21	95%	22	100%
9	Test	8	89%	9	100%
22	Test	21	95%	22	100%
10	Test	9	90%	10	100%
6	Test	6	100%	6	100%

Well Permit – Monitoring

91	Hourly	85	93%	91	100%
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After Hours – Dairy Inspector
After Hours – Milk Lab Technician
Reinspection
Administrative Hearing

91	Hourly	85	93%	91	100%
91	Hourly	85	93%	91	100%
91	Event	85	93%	91	100%
300	Event	280	93%	300	100%

ORG 6013 CUPA

UST – Permit to Operate
UST – Transfer of Ownership
UST – Filing Fee - New/Abandon
UST – Plan Review – New, Repair, Modify or Upgrade

Underground Storage Tanks

144	Tank	135	94%	144	100%
32	Permit	30	94%	32	100%
48	Facility	45	94%	48	100%
225	Tank	210	93%	225	100%

UST – Permit to Abandon

80	Tank	75	94%	80	100%
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Site Contamination Assessment

86	Hourly	80	93%	86	100%
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Business Plans

Risk Management Plan – Evaluation

86	Hourly	80	93%	86	100%
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Haz Mat – < 5 Reportable Quantities of Chemicals
Haz Mat – > 5 Reportable Quantities of Chemicals
Haz Waste – Conditionally Exempt
Haz Waste – Small Generator
Haz Waste – Conditionally Authorized
Haz Waste – Large Generator
Haz Waste – Permit by Rule

144	Permit	135	94%	144	100%
278	Permit	260	94%	278	100%
177	Permit	165	93%	177	100%
177	Permit	165	93%	177	100%
177	Permit	165	93%	177	100%
342	Permit	320	94%	342	100%
342	Permit	320	94%	342	100%

ORG 6016 Integrated Waste Management

Plan Review – Filing Fee
 Plan Review – Solid Waste Facility

Refuse Vehicle
 MSW Compost Facility
 Green Waste Compost Facility
 Landfill
 Transfer Station/M.R.F.
 Recycling Center
 Illegal Dump
 Closed Landfill

Medical Waste – Small Gen (< 220 Lbs.)
 Medical Waste – Large Gen (> 220 Lbs.)

Liquid Waste Vehicle

Solid Waste

123	Permit	115	93%	123	100%
86	Hourly	80	93%	86	100%
120	Permit	112	93%	120	100%
15,783	Permit	14,750	93%	15,783	100%
2,525	Permit	2,360	93%	2,525	100%
15,783	Permit	14,750	93%	15,783	100%
5,050	Permit	4,720	93%	5,050	100%
642	Permit	600	93%	642	100%
642	Permit	600	93%	642	100%
642	Permit	600	93%	642	100%

Medical Waste

59	Permit	55	93%	59	100%
294	Permit	275	94%	294	100%

Liquid Waste

364	Permit	340	93%	364	100%
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NOTICE OF HEARING CONCERNING
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