



**Tulare County
Department of Child
Support Services**

8040 Doe Avenue
Visalia, CA 93291
559.713.5700
FAX 559.730.2595
24 - Hour Line
888.823.6588

259 N. Main Street
Porterville, CA 93257
559.791.4646
FAX 559.782.4209

www.tcdcss.com

**Supporting
California's
Children**

Peggy Anderson, Director

DATE: May 3, 2006

AGENDA DATE: May 23, 2006

BOARD OF SUPERVISORS AGENDA ITEM

ITEM NO.: _____

CONTACT PERSON: PEGGY ANDERSON

SUBJECT: Purchase of replacement computer switches

REQUEST:

1. That the Board of Supervisors authorize and direct the Tulare County Purchasing Department to take the necessary actions needed to purchase the state approved computer switches to replace the computer switches currently in use by the Tulare County Department of Child Support Services.
2. That the Board of Supervisors recognizes these computer switches as assets as defined by the County of Tulare.
3. That the Board of Supervisors approves a budget change to the 2005-06 budget to allow the purchase of the computer switches during the current fiscal year.

SUMMARY: It is the desire of the Tulare County Department of Child Support Services to replace the computer switches. The efforts involved both at the local and state level to meet the Federal requirements and thereby avoid the Federal Penalties has generated a need to make improvements in our technical systems. Last year, using funding from the state, the computer wiring at the Department of Child Support Services was upgraded. The switches are the second phase of this project. Due to budgetary limitations with the state and a timing issue, it was anticipated that the purchase of these assets would not be possible until the 2006/07 fiscal year. Recently, however, the state has reconsidered and is making it possible for us to purchase the hardware this year. The installation of this hardware will maximize the current configuration's potential. This will allow staff to access and input data at a faster rate providing more efficient service to our customers.

AGENDA DATE: May 23, 2006
BOARD OF SUPERVISORS AGENDA ITEM
CONTACT PERSON: PEGGY ANDERSON
DEPARTMENT: Child Support Services
SUBJECT: Purchase of replacement computer switches

ALTERNATIVES: If the request is not approved, the department will continue to use the current equipment at a less efficient level of service to our customers.

FINANCIAL: There is no financial impact to the County of Tulare for the purchase of these assets. The anticipated cost for the computer switches should not exceed a total of \$94,000.

SIGNATURE REQUIREMENTS: Not applicable.

OTHER DEPARTMENT SIGNOFF: Purchasing and Auditor/Controller/Information Technologies.

ADMINISTRATIVE SIGN OFF:

A handwritten signature in cursive script that reads "Peggy Anderson". The signature is written in black ink and is positioned above the printed name and title.

PEGGY ANDERSON
DCSS DEPARTMENT HEAD

BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVING THE) RESOLUTION NO. _____
PURCHASE OF COMPUTER SWITCHES)
AS REPLACEMENT ASSETS)

UPON MOTION OF SUPERVISOR _____, SECONDED
BY SUPERVISOR _____, THE FOREGOING WAS
ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD
MAY 23, 2006, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: C. BRIAN HADDIX
 ADMINISTRATIVE OFFICER/CLERK
 BOARD OF SUPERVISORS

By: _____

* * * * *

1. The Board of Supervisors authorized and directed the Tulare County Purchasing Department to take the necessary actions needed to purchase the state approved computer switches to replace the computer switches currently in use by the Tulare County Department of Child Support Services.
2. The Board of Supervisors recognized these computer switches as assets as defined by the County of Tulare.
3. The Board of Supervisors approved a budget change to the 2005-06 budget to allow the purchase of the computer switches during the current fiscal year.