

## Tulare County Health & Human Services Agency

John Davis, Agency Director

**Mental Health Department** • Cheryl L. Duerksen, Ph.D., Director Mental Health Programs • Alcohol and Drug Programs

## REVISED

AGENDA DATE: May 23, 2006

Item No.

**SUBJECT:** Approval of Memorandum of Understanding (MOU) between County of Tulare and Tulare County Superintendent of Schools (TCSS) for the 2005-2006 fiscal year allocation of \$177,578, retroactive from July 1, 2005.

**REQUEST(S):** That the Board of Supervisors:

- 1. Approve MOU with TCSS to receive funds for continued provision of mental health services to Special Education Pupils (SEP) pursuant to the requirements of Assembly Bill 3632 for the 2005-2006 fiscal year; and
- 2. Authorize the Auditor's Office to process attached AUD 308 form. (requires 4/5ths vote)

**SUMMARY:** The State is mandated by the federal government to provide services to SEP children. The State of California previously complied with this mandate by requiring local education agencies (LEAs) to provide these services. In 1984, AB 3632 transferred the mental health treatment/assessment responsibility from LEAs to local mental health agencies (MHAs).

Consistent with the 2005 Budget Act, Governor Schwarzenegger signed Senate Bill (SB) 77 which allocates funds for continued provision of mental health services to students with disabilities required by AB 3632. The bill allocates \$31 million to be used by LEAs to refer pupils suspected of needing mental health services to community mental health service agencies. Additionally, SB 77 authorizes appropriations to counties in the amount of \$69 million to be used exclusively to support mental health services.

Senate Bill 77 requires that each fiscal year, the California Department of Education (CDE) shall distribute these funds to county offices of education, which will transfer these funds (via a contractual agreement) to county MHAs. Consistent with an allocation of \$177,578 to TCSS, a Memorandum of Understanding is necessary for the proper and timely reimbursement of mental health services provided by Tulare County Mental Health to SEP children. This MOU will create a contractual agreement with TCSS so that County of Tulare will be reimbursed for providing mental health services to SEP children for the 2005-2006 fiscal year. This MOU will have a start date retroactive from July 1, 2005.

**FINANCING:** Tulare County will bill TCSS for SEP services up to the amount of \$177,578. The attached AUD308 form identifies the appropriate revenue and expense budget lines that are affected.

**ALTERNATIVES:** Direct Staff to take other action.

INVOLVEMENT OF OTHER DEPARTMENTS/AGENCIES: Tulare County Superintendent of Schools

ADMINISTRATIVE SIGN-OFF:

## BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN COUNTY OF TULARE AND TULARE COUNTY SUPERINTENDENT OF SCHOOLS (TCSS) FOR THE 2005-2006 FISCAL YEAR ALLOCATION OF \$177,578, RETROACTIVE FROM JULY 1, 2005. RESOLUTION #: \_\_\_\_\_

UPON MOTION OF SUPERVISOR \_\_\_\_\_\_, SECONDED BY

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SUPERVISOR \_\_\_\_\_\_, THE FOREGOING WAS ADOPTED BY THE BOARD OF

SUPERVISORS, AT AN OFFICIAL MEETING HELD MAY 23, 2006, BY THE FOLLOWING VOTE:

AYES: NOES: ABSTAIN: ABSENT:

## ATTEST: C. BRIAN HADDIX COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS

BY:

Deputy Clerk

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- Authorized approval of Memorandum of Understanding (MOU) between County of Tulare and Tulare County Superintendent of Schools (TCSS) for the 2005-2006 fiscal year allocation of \$177,578, retroactive from July 1, 2005.
- 2. Authorized the Auditor's Office to process the attached AUD 308 Form. (required 4/5ths vote)

	05/	17/06							06/06		10/06
Date								PRD fm fm fy	l fy	Budget F/T Iy	
					HHSA - Primary Care				Scott Williams 737-4660 X 2310		
					Agency Name			Contact Person Phone Ext			
Action*			-			Revenue					
* A,C,D <b>C</b>	Fund 001	Agcy 142	Orgn 3311	APPR #	Object*	Source* 5413			Current Amount 103,085	Revised Amount 280,663	Inc / Dec Amt (177,578)
C C	001	142	3311		2150	5415			3,035,193	3,212,771	177,578
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Each fund must balance							Total must be zero >>				
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) The State of California has allocated \$177,578 to the Tulare County Office of Education (TCOE) for reimbursement funding											
of mental health services provided to Special Education Pupils (SEPs) by Tulare County Health & Human Services (HHSA).											
HHSA must enter into a contract with Tulare County Superintendent of Schools (TCSS) in order to accept the reimbursement											
funding. The HHSA Fiscal Year 2005-2006 adopted budget will be increased as a result of this reimbursement funding.											
Affected Dept Head Signatu						ure Other A			ffected Dept Head Signature		
Auditor and CAO Use Only									Auditor Use Only		
Checked By: County Executive Office Action: NoDate:									Entered By: Date:		
( ) Approved ( ) Disapproved									Distribution:	1: BOS/CAO/A	uditor
Ву:											
Board of Supervisors Action: NoDate: ** Action Codes: A=Add, C=Change, D=Deactivate											
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* Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency. * Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.											
AUD 3	08 (Revi	sed 12/1	5/04)								