AGENDA DATE: May 23, 2006



ESOURCE 1

MANAGEMENT

5961 SOUTH MOONEY BLVD. VISALIA, CA. 93277PHONE (559) 733-6291

FAX (559) 730-2653

Britt L Fussel Engineering
Deborah Kruse Development

Jean Brou Transportation
George Finney Long Rang

Hal Cypert Support

Roger Hunt Administrative

HENRY HASH,

Services

DIRECTOR

THOMAS W. SHERRY, ASSOCIATE DIRECTOR

AGENCY

AGENDA ITEM

ITEM NO.	
	Countywide

SUBJECT:

Cost Per Copy Photocopier Rental Program.

REQUEST(S):

- 1. Approve a 5 year exclusive Agreement with California Business Machines for the rental of new Kyocera Mita Digital Photocopiers for use by all County departments.
- 2. Authorize the Chairman to sign the Agreement that was prepared by County Counsel for California Business Machines.
- 3. Authorize the Chairman to sign the Rental financing Agreement with Key Municipal Finance that has been approved to form by County Counsel.

SUMMARY:

For the last 5 years the County has operated on a rental basis, approximately 365 photocopiers. On average all the copiers in the County make in excess of 2.5 million copies per month.

With the assistance of the Purchasing Agent we have issued two separate Requests for Proposal's for the rental of photocopiers. The first Request for Proposal was canceled at the County's request as the proposals obtained did not meet the requirements set forth in the initial Request for Proposal. After meeting with potential vendors a second Request for Proposal was issued for the rental of photocopiers.

A proposal has been submitted that calls for a single cost per copy of 1.95 cents for non networked copiers and 2.0 cents per copy for copiers that can scan to PDF, fax and are networked that is fixed for the life of the agreement (there are guaranteed copy minimums of 2.0 million per month average that is reconciled annually). This cost includes all supplies (except paper), all drum replacements and the machine cost.

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Department's budget and pay for copier services through the 3341 line in the annual budget process.

ALTERNATIVES:

Discontinue the rental program that the County has utilized for the last 5 years and obtain copiers through a purchase/lease arrangement.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

The Purchasing Agent was involved in developing the bid process. County Counsel has reviewed and prepared the documents for the Boards approval

SIGNATURE REQUIREMENTS:

The Chairman of the Board to sign the Agreement prepared by County Counsel and the County. Administrative Officer/Clerk of the Board of Supervisors or authorized Deputy to attest the resolution.

ADMINISTRATIVE SIGN OFF:

RESOURCE MANAGEMENT AGENCY		
Hal Cypert Assistant Director – Support Services	Henry Hash, Director	

HC

1	BEFORE THE BOARD OF SUPERVISORS
2	COUNTY OF TULARE, STATE OF CALIFORNIA
3 4 5 6	IN THE MATTER OF A COST PER) COPY PHOTOCOPIER RENTAL) RESOLUTION NO. PROGRAM)
7	UPON MOTION OF SUPERVISOR , SECONDED BY SUPERVISOR
8	, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS,
9	AT AN OFFICIAL MEETING HELD MAY 23, 2006, BY THE FOLLOWING VOTE:
10	AYES:
11 12	NOES:
13 14	ABSTAIN:
15 16	ABSENT:
17 18 19 20 21	ATTEST: C. BRIAN HADDIX COUNTY ADMINISTRATIVE OFFICER/ CLERK OF THE BOARD OF SUPERVISORS
22 23 24	BY:
252627	* * * * *
27 28 29 30 31 32 33 34 35 36 37	 Approved a 5 year exclusive Agreement with California Business Machines for the rental of new Kyocera Mita Digital Photocopiers for use by all County departments. Authorized the Chairman to sign the Agreement that was prepared by County Counsel for California Business Machines. Authorized the Chairman to sign the Rental financing Agreement with Key Municipal Finance that has been approved to form by County Counsel.
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	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE
		5035 LCT	11,642.57	5-3323 x207 Brenda Plum/Patty McCurry
		4035	5,418.29	5-3323 x207 Brenda Plum/Patty McCurry
	3E	5035 LCT		3-6361x126 Mary Nunez
		5035 LCT	5,746.71	3-6361x126 Mary Nunez
	4M 109	4035	1,206.14	3-6361x126 Mary Nunez
	3E	1820		3-6361x126 Mary Nunez
	<u>н</u>	1820	77.57	3-6361x126 Mary Nunez
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CAO CO COUNSEL CO COUNSEL CO COUNS/PE CO COUNS/PE CO COUNS/PE CO COUNSEL COOP EXT CO		3035 NET		3-6631 Patsy Hogue
CO COUNSEL CO COUNS/PE CO COUNS/PE CO COUNS/PE COOP EXT C		3035	14,200.67	3-6531 Patsy Hogue
CO COUNSEL CO COUNS/PE CO COUNS/PE COOP EXT COOP		2050		3-6263 x 202 Van Guritz
CO COUNS/PE CO COUNSEL COOP EXT COOP EX		3035	2,718.29	3-6263 x 202 Van Guritz
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22 COOP EXT 23 COOP EXT 24 COOP EXT 25 CHILD SUP SRVC 26 CHILD SUP SRVC 27 CHILD SUP SRVC 28 CHILD SUP SRVC 29 CHILD SUP SRVC	Risk Mngt	4035		3-6263 x 202 Van Guritz
23 COOP EXT 24 COOP EXT 25 CHILD SUP SRVC 27 CHILD SUP SRVC 28 CHILD SUP SRVC 29 CHILD SUP SRVC		5035	15,370.14	5-3303 Violet
24 COOP EXT 25 CHILD SUP SRVC 26 CHILD SUP SRVC 27 CHILD SUP SRVC 28 CHILD SUP SRVC 29 CHILD SUP SRVC	-	2050	369.43	369.43 5-3303 Violet
25 CHILD SUP SRVC 26 CHILD SUP SRVC 27 CHILD SUP SRVC 28 CHILD SUP SRVC		1820	3.43	3.43 5-3303 Violet
26 CHILD SUP SRVC 27 CHILD SUP SRVC 28 CHILD SUP SRVC	Admin	3035	4,654.43	713-5736 Rogelia Ramos fax
27 CHILD SUP SRVC 28 CHILD SUP SRVC	Posting	2050		713-5736 Rogelia Ramos fax
28 CHILD SUP SRVC	Acct	4035		713-5736 Rogelia Ramos fax
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25 JOHN DO 111 JOHN	Est	4035	8,508.57	713-5736 Rogelia Ramos fax
30 CHILD SUP SRVC	Enforce	4035		713-5736 Rogelia Ramos fax
31 CHILD SUP SRVC	Legal	5035 LCT		713-5736 Rogelia Ramos fax
32 CHILD SUP SRVC	Training	4035		713-5736 Rogelia Ramos fax
33 CHILD SUP SRVC	Portville		11,097.86	713-5736 Rogelia Ramos fax
34 CHILD SUP SRVC		5035 LCT + DF-71	27,732.86	27,732.86 713-5736 Rogelia Ramos fax
35 CHILD SUP SRVC	Fam Law Fac	2050	1,323.43	1,323.43 713-5736 Rogelia Ramos fax
36 CHILD SUP SRVC			10,049.43	10,049.43 713-5736 Rogelia Ramos fax
37 CHILD SUP SRVC		5035 LCT + DF-71	25,636.86	25,636.86 713-5736 Rogelia Ramos fax
38 CHILD SUP SRVC	DEPT#13	2050	2,385.86	713-5736 Rogelia Ramos fax

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-	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	HONE	
39	DA Action Project - Visalia	4035	6,027.00	624-1054 Ural		
9		2050	648.00	805-9737 Patrick Warner/office 685-4850	4850	
4		4035	9,531.57	3-6600 x 225 Alice Bejarano		
42	_	2050	1,602.29	3-6600 x 194 Alice Bejarano		
43	DA Juvenile	4035	8,038.86	713-3250 Sharlene Hodnick		
4		4035	10,471.57	713-3250 Sharlene Hodnick		
45	_	3035	2,712.29	2-4730 Paula Anderson		
46	DA Pville	4035	7,990.29	2-4730 Paula Anderson		
47		3035	4,493.00	5-2568 Jennifer Duarte		
48			•	5-4850 Knsti Bamhart krisb@agonma.nel	anmamet	
49	DA Viselia Clerical		•	3-6411 Diame Pyle		
20	DA Visalia Clerical	5035 LCT + DF-71	52,806.00	3-6411 Dianne Pyle		
21	_	5035 LCT	10,068.00	3-6411 Dianne Pyle		
25	DA Visalia Admin	4035	6,765.71	3-6411 Dianne Pyle		
53	DA Victem Witness Rm 264	4035	7,028.86	3-6754 Michelle Jones		
54	_	2050	1,191.71	3-6150 Charlotte Couillard		
22	DA Welfare Fraud Church St #418		#DIV/0i	3-5150 Charlotte Couillard		
56		2050	1,528.43	3-6537 Mary Derooi		
22	_	2050	341.14	3-6537 Mary Derooi		
28	DATA PROCESSING RM 6E	2050	368.29	3-6537 Mary Derooi		
29	_	2050	114.43			
09	FIRE Cutler Station #4		•	528-3031 State		
91		2050	491.33	528-3031 State		
62	FIRE Dinuba Station #3	2050	98.43	591-5100 State		
ည	FIRE Dole Colony Station #		(470.86)	784-762B		
64	FIRE Earlimart Station #28	1820	234.71	661-849-2890		
65	FIRE Goshen Station #7	2050	105.57	651-0514		
99	FIRE Ivanhoe Station #8	2050	354.00	798-0812 State		
9	_	2050	159.71	897-2422		
89	FIRE Lemon Cove Station #13	2050	299.00	564-8506		
69		2050	87.29	562-4025		
2		2050	288.29	757-3025		
71	FIRE PtvIle Station	2050	290.57	784-2751		
72	FIRE Strathmore Station #16	2050	208.14	568-2415		
73	Fire Terra Bella Station #21	2050	395.33	535-4411		
74	FIRE Three Rivers Station #14	2050	516.71	561-4432 out side ringer 561-4362		
75	FIRE Tipton Station	2050	120.43	752-4210		

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y Hse 4035 7,115.71 Pay 4035 6,745.29 Pay 5035 LCT 16,528.14 S 5035 LCT 8,956.71 S 5035 17,292.71 S 17,292.71 15,533.33 S 15,533.33 S 11,348.57 S 5035 LCT + DF-71 12,083.29 S 5035 LCT + DF-71 18,073.57	100	LIBRARY Visalia Public Door	2050	1,202.29		
A035 6,745.29 Pay 5035 LCT 16,528.14 S 5035 LCT 8,956.71 S 5035 13,636.29 A035 17,292.71 6,646.00 C 5035 LCT + DF-71 45,150.50 C 5035 LCT + DF-71 11,348.57 S 5035 LCT + DF-71 18,073.57	101		4035	7,115.71		
Pay 5035 LCT 16,528.14 \$ 5035 LCT 5035 13,636.29 \$ 5035 LCT 5035 17,292.71 \$ 5035 LCT + DF-71 45,150.50 \$ 5035 LCT + DF-71 45,150.50 \$ 5035 LCT + DF-71 13,48.57 \$ 5035 LCT + DF-71 18,073.57	102	HHSA Admin Contracts	4035	6,745.29	7-4660 x 2681 Vicki Bono	
s 5035 LCT 8,956.71 5035 13,636.29 5036 17,292.71 6,646.00 15,533.33 5035 LCT + DF-71 45,150.50 c 5035 LCT + DF-71 11,348.57 5035 LCT + DF-71 12,083.29	103	HHSA Admin Accts Rec/Pay	5035 LCT	16,528.14	7-4660 x 2681 Vicki Bono	
5035 13,636.29 5035 17,292.71 4035 6,646.00 5035 LCT + DF-71 45,150.50 5035 LCT + DF-71 45,150.50 5035 LCT + DF-71 11,348.57 5035 LCT + DF-71 12,083.29	104	HHSA Admin Aids Claims		8,956.71	7-4660 x 2681 Vicki Bono	
5035 17,292.71 4035 17,292.71 6,646.00 15,533.33 c 5035 LCT + DF-71 45,150.50 c 5035 LCT 11,348.57 5035 LCT 12,083.29 5035 LCT 12,083.29	105	HHSA Admin Prog Dev	5035	13,636.29	7-4660 x 2681 Vicki Bono	
6,646.00 15,533.33 5035 LCT + DF-71 5035 LCT + DF-71 5035 LCT + DF-71 5035 LCT + DF-71 13,48.57 5035 LCT + DF-71 18,073.57	106	HHSA Admin Mental Hith	5035	17,292.71	7-4660 x 2681 Vicki Bono/Leticia Rodriguez	
c 5035 LCT + DF-71 45,150.50 c 5035 LCT + DF-71 45,150.50 c 5035 LCT + DF-71 13,348.57 5035 LCT + DF-71 18,073.57	107	HHSA Admin Personnel	4035	6,646.00	7-4660 x 2661 Vicki Bono	
vc 5035 LCT + DF-71 45,150.50 vc 5035 11,348.57 5035 LCT 12,083.29 5035 LCT + DF-71 18,073.57	108	HHSA Admin Personnel		15,533.33	7-4660 x 2681 Vicki Bono	
vc 5035 11,348.57 5035 LCT 12,083.29 5035 LCT + DE-71 18,073.57	109			45,150.50	7-4660 x 2681 Vicki Bono	
5035 LCT 12,083.29 5035 LCT + DE-71 18,073,57	110	HHSA Admin Human Srvc	5035	11,348.57	7-4660 x 2681 Vicki Bono	
5035 CT + DE-71	111	HHSA Admin Accts Rec	5035 LCT	12,083.29	7-4660 x 2681 Vicki Bono	
3033 EQ. + El -7 1	112	112 HHSA Admin Accts Pay	5035 LCT + DF-71	18,073.57	7-4660 x 2681 Vicki Bono	

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_	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
113	HHSA Admin Directors Office	2050	1,216.57	7-4660 x 2681 Vicki Bono	
114	114 HHSA Admin Marketing	5035 LCT + DF-71	22,455.86	7-4660 x 2681 Vicki Bono	
115	115 HHSA Admin Marketing			7-4660 x 2681 Vicki Bono	
116	116 HHSA Admin Mailroom		19,825.00	7-4660 x 2681 Vicki Bono	
117	117 HHSA Admin MIS North	2050	1,189.71	7-4660 x 2681 Vicki Bono	
118	118 HHSA Admin MIS South	3035	3,281.00	7-4660 x 2681 Vicki Bono	
119	119 HHSA Admin Storage	2050	35.25	7-4660 x 2296 Cecilla/ Sabrina Harrison x-2273	
120	120 HHSA Processing Center	5035 LCT	12,339.71	5-4815 x-230 Amy Raymond	
121	121 HHSA Processing Center	5035 LCT	9,928.29	5-4825 x 224 Michelle Hutcheson / Vanessa Ortiz	
122	122 HHSA Processing Center	5035 LCT	8,860.29	5-4825 x 224 Michelle Hutcheson / Vanessa Ortiz	
123	123 HHSA Public Guardian	3035	5,777.00	3-6585 x 201 Margaret Jaramillo	
124	124 HHSA Adult Srvcs	2050	1,691.71	3-6585 x 201 Margaret Jaramillo	
125	125 HHSA Adult Srvcs Vet's	3035	3,860.71	5-3300 Elke Smith	
126	126 HHSA Prevention Srvcs	5035 LCT + DF-71	26,097.43	3-6123 x 200	
127	127 HHSA Prevention Srvcs	3035	3,374.71	3-6123 x 200	
128	128 HHSA MH Drug Crt	1820	139.86	3-6123 x 200	
129	129 HHSA CWS Dinuba	5035	16,316.29	1-4061 x 204 Marilyn Magao Outlook	
130	130 HHSA CWS Porterville	5035 LCT + DF-71	23,903.71	788-1100 Balind	
131	131 HHSA Dinuba Perimatal	4035	6,586.00	1-5858 x 226 Sylvia Ramirez	
132	132 HHSA MH Dinuba	3035	5,543.14	1-5858 Sylvia Olson	
133	133 HHSA MH Dinuba Nurse	1820	653.14	1-5858 Sylvia Olson	
134	134 HHSA MH Dinuba	2050	799.57	1-5845 Only Tues & Wed	
135	135 HHSA Farmersville HIth Clinic	2050	2,168.00	594-6788 Socorro Munos	
136	136 HHSA Works Mailroom	2050	1,214.57	685-4825 x 295 Carolyn/ Diann Benson 295	
137	137 HHSA Hillman MH	4035	9,455.57	5-2613 Juana	
138	138 HHSA Hillman Anex CPS	5035 LCT + DF-71	27,194.57	5-4732 Brenda Driver or Beverly	
136	139 HHSA Hillman Dental	2050	1,092.43	5-2578	
140	140 HHSA Hillman Lab	3035	4,993.71	5-2684 Peggy Carlson 687-6973	
141	141 HHSA Hillman Nursing	5035 LCT	7,671.71	687-6903 Edith Canales 687-2812	
142	142 HHSA Hillman Nursing	4035	11,840.29	5-4703 x 203 Bernadine Garcia	
14	143 HHSA Hillman Gen Clinic Recpt	5035	10,168.29	687-6914 Genevieve Ruiz	
144	144 HHSA Hillman OB/Family Practice	2050	1,951.57	687-6914 Genevieve Ruiz	
145	145 HHSA Hillman Specialty Clinic	3035	3,288.71	687-6914 Genevieve Ruiz	
146	146 HHSA Hillman Internal Med	5035 LCT	2,579.14	687-6914 Genevieve Ruiz	
147	147 HHSA Hillman X-Ray	3035	4,328.29	687-6910 Sarah Green	
148	148 HHSA Hillman Vital Statistics	3035 NET	3,997.14	685-2667 Linda Foust / Kathleen Parker x-204 685-2535	
148	149 HHSA Pub Health - TB Office	2050	2,064.71	5-2523 Doroen Clinton	

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1 DEPARTMENT	KYOCERA MODEL	AVG CONTACT / PHONE	
150 HHSA CWS Licensing Hyde	4035	8,764.14 3-6180 x 329 Comile Cordeiro Outlook	
151 HHSA CWS Adoption Hyde	5035	18,538.86 3-6180 x 329 Connie Cordeiro/x234 Margaret Johnson	
152 HHSA CWS Adoption Hyde	5035	10,840.57 3-6180 x 329 Comile Cordeiro/x234 Margaret Johnson	
153 HHSA CWS TULARE	2050	649.14 685-4732 Joanne Bailey/ Brenda Driver	
154 HHSA Group Home		- 3-5190 x 246 Ryan the Arthur	
155 HHSA ADMIN	4035	7,953.14 3-6180 Catherine King	
156 HHSA Hyde	2050	1,354.43 730-2970 Darleen Dineley	
157 HHSA Hyde Med Trans	2050	1,214.00 730-9900 Elaine Croft 730-9900	
158 HHSA Managed Care 2FL	4035	9,476.29 3-6969 x 300Carolyn Rench	
159 HHSA Managed Care 2FL	3035	3,964.57 3-6969 x 300Carolyn Rench	
160 HHSA KT/AAA Kitchen	5035 LCT	4,946.29 3-6637 Alice Cope	
161 HHSA LINDSAY HLTH CNTR	3035	5,081.29 562-6391	
162 HHSA MANAGED CARE	4035	6,615.00 3-6690 x 326 Patricia Bader	
163 HHSA MH Vis Clinic Recpt	1820	469.14 3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
164 HHSA MH Med Records	4035	7,534.57 3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
165 HHSA MH Vis Clinic Team A	3035	3,794.14 3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
166 HHSA MH Vis Clinic Admin	3035	4,085.00 3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
167 HHSA MH Vis Clinic Nurses station	1820	317.40 3-6880 x 231 Cassandra Lincoln/Mineria Vasquez	
168 HHSA MH Vis Clinic	1820	465.67 3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
169 HHSA Adult MH Comm Liv Cntr	2050	793.71 733-6459 Kristy - Mon & Thur after 12:00pm	
170 HHSA Adult MH Trans Liv Ontr		- 3-6548 Hugo Padilla	
171 HHSA Adult MH Trans Liv Ontr	3035	3,819.14 3-6648 Martynn Rafferty	
172 HHSA Benefit Review	4035	10,218.00 733-6162 Susan Sanchez	
173 HHSA Benefit Review	5035 LCT	12,286.57 733-6162 Susan Sanchez	
174 HHSA PSS DOE AVE	2050	1,299.29 3-6132 Marlene Cardoza / Alex Menezes	
175 HHSA PSS Lindsay	3035		
176 HHSA PSS Lindsay	3035		
177 HHSA PSS Lindsay	4035		
178 HHSA PSS Lindsay	3035		
179 HHSA PSS Dinuba	4035	7,848.14 591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
180 HHSA PSS Dinuba	4035	8,077.00 591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
181 HHSA PSS Dinuba	3035	3,089.43 591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
	3035	4,126.43 591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
183 HHSA PSS Porterville	4035	6,847.86 2-4750 x 237 Ann Contreras	
	3035		
185 HHSA PSS Porterville	5035	11,255.86 2-4750 x 237 Ann Contreras	
186 HHSA PSS Porterville	3035	4,928.43 2-4750 x 237 Ann Contreras	

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1 DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
187 HHSA PSS Tulare GAIN	3035	5,495.71	5-2600 x253 Ramona Brown	
188 HHSA PSS Tulare Recpt	5035 LCT	7,086.86	5-2600 x253 Ramona Brown	
189 HHSA PSS Tulare Conf Rm C	5035	12,642.86	5-2600 x253 Ramona Brown	
190 HHSA PSS Tulare Conf Rm C	4035	6,779.71	5-2600 x253 Ramona Brown	
191 HHSA PSS Visalia Foster Care	3035	3,708.71	3-6127 Emile Chabrouillaud	
192 HHSA PSS Visalia Reception	3035	3,137.43	3-6127 Emile Chabrouillaud	
193 HHSA PSS Visalia Reception	4035	7,067.86	3-6127 Emile Chabrouillaud	
194 HHSA PSS Visalia Reception	4035	8,721.86	3-6127 Emile Chabrouillaud	i
195 HHSA PSS Visalia Annex West	2032	10,657.29	3-6127 Emile Chabrouillaud	
196 HHSA PSS Visalia Main 1st FI	2032	17,239.43	3-6127 Emile Chabrouillaud	
197 HHSA PSS Visalia 210 N Court	4035	8,707.29	3-6769 x Jane Cuttook	
198 HHSA PSS Visalia 210 N Court		29,707.00	3-6769 x Jane Outlook	
199 HHSA CWS Visalia 210 N Court	5035 LCT + DF-71	22,317.40	dy Aldaco Cutlook 622-	
200 HHSA CWS Visalia 210 N Court	5035	17,758.00	622-1692 Beverly Atdaco Outlook 622-1691	
201 HHSA Pville Cal Learn	4035	7,571.71	788-1141 Janice Flowers/Virgina Perez	
202 HHSA Pville Cal Learn	3035		788-1141 Janice Flowers/Virgina Perez	
203 HHSA PVLLE Pub Hith One Stop	3035	5,811.00	788-1300 Noemy Espinoza/Jeannette Altair	
204 HHSA TULARE MCH	1820	128.00	5-4755 Luke Raper	
205 HHSA TULARE MCH BLDG	4035	8,367.86	5-2533 x 276 Janet Routon	
206 HHSA Tulare Family care	4035	10,087.14	5-4710 Laurie Gibbs	
207 HHSA Vis HIth Clinic	4035	5,393.71	3-6342 Mary Calderon	
208 HHSA Vis Hith Clinic		•	5-6342 x 223 Margie Rodriguez/Connie Myers	
209 HHSA Vis Hith Clinic Pediatrics	3035	4,329.29	3-6342 Mary Calderon	
210 HHSA Vis Hith Clinic	5035	10,362.57	3-6342 Mary Calderon	
211 HHSA Vis Hlth Clinic	2050	1,885.14	3-6342 x-250 Melissa Williams	
212 HHSA Vis Hith Clinic	3035	4,714.71	3-6342 Mary Calderon	
213 HHSA Vis Hith Clinic	2050		3-6342 Mary Calderon	
214 HHSA VIS MENT HLTH DIN BL	3035		737-4350 Yolanda Lemus/Kari	
215 HHSA VIS MENT HLTH DIN BL	1820	192.71	737-4350 Yolanda Lemus/Kari	
216 HHSA PTVL HLTH CARE CTR	4035	9,745.00	2-3900 Christine Phillips/Maribel Cardova	
217 HHSA PTVL HLTH CARE CTR	4035	5,923.71	2-3900 Christine Phillips/Maribel Cardova	
218 HHSA WIC/AFLP/ENV HLTH	4035	8,687.86	3-6441 Janice Perterson	
219 HHSA PVLLE MH	5035 LCT	9,752.86	782-4150 Maria-Elena Beardsley	
220 HHSA YOUTH SERV	3035	4,138.57	782-4150 Maria-Elena Beardsley	
221 HHSA YOUTH SERV	2050		782-4150 Maria-Elena Beardsley	
222 HHSA PVLLE prop 10	3035	3,892.71	782-4150 Maria-Elena Beardsley	
223 HHSA PVILLE YOUTH SERV	1820	292.57	782-4150 Maria-Elena Beardsley	

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1 DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
224 HHSA ADULT INFIRMARY	2050	1,191.43	3-6843 Gary Weiszbrod	
225 HHSA JUV DET INFIRMARY	4035	8,920.00	713-3285 x 194 Vickie Poyner	
226 HHSA Adult Srvc IHSS	4035	8,897.29	3-6111 x 264 Mary Alaniz	
227 HHSA Adult Srvc IHSS	5035 LCT	7,615.00	3-6111 x 264 Mary Alaniz	
228 HHSA Adult Srvc IHSS	5035 LCT	5,226.29	3-6111 x 264 Mary Alaniz	
229 HHSA Men's Corr Facility	3035	3,149.86	3-6862 Josefina Jimenez also #27446	
230 HHSA CHILD WELF/COURT UNIT	5035 LCT + DF-71	23,455.43	713-3127 Maria Marino Out look	
231 HHSA JUV JUST CNTR	3035	2,614.00	713-3127 Maria Marino Out look	
232 HHSA DINUBA FAMILY SERVICE	3035	4,849.14	591-4132 Sylvia Arrambide	
233 HHSA MED TRANS	3035	3,271.43	3-6969 x 408 Yolanda Pullen-Birch	
234 HHSA TRAINING FRMSVLLE	4035	9,312.29	747-0342 x 200 Lupe Equihua/Tracie Alva x 206 Kaye Davila x223	
235 HHSA Visalia Family Care	3035	2,894.14	3-6669 x 216 Elizabeth Sisk / Tia Adamson	
236 HHSA Visalia Family Care	4035	5,732.71	3-6669 x 216 Elizabeth Sisk / Tia Adamson	
237 HHSA WIC/AFLP/Env Hith	3035		3-6669 x 317 Pub Hith Reyna Vasquez	
238 HHSA WIC Dinuba	2050	807.14	591-5826 fax Betty Guerrero/685-2519	
239 HHSA WIC Earlimart	1820	195.43	661-849-2563 fax Betty Guerrero	
240 HHSA WIC Farmersville	2050	439.29	747-0842 fax Betty Guerrero	
241 HHSA WIC Lindsay	2050	717.29	562-9637 fax Betty Guerrero	
242 HHSA WIC Porterville	2050		786-1322 fax Belty Guerrero-add 100,000 to reading	
243 HHSA WIC Tulare	3035		685-2519 fax Betty Guerrero	
244 HHSA WIC Visalia	2050	1,471.29	737-4293 fax Betty Guerrero	
245 HHSA WIC Woodlake	1820	92.29	564-3423 fax Betty Guerrero	
246 HHSA Mntl Hith/Youth Fac	4035	8,936.43	740-4475 Nanoy Chavira/Maria	
247 HHSA Senior Center Cutler-Orosi	2050	106.86	528-6108 call before 11:00 no e-mail	
248 HHSA Senior Center Farmersville	1820		594-5844 Shelly Call 8:30 - 1:30	
249 HHSA Senior Center Porterville	2050		782-4746 Diana Moreno/ Juanita	
250 HHSA Animal Control	2050 NET	1,464.71	3-6511 Mary Jungwirth(636-3647 x 1)	
251 WID	4035	10,608.14	713-5001 Irene Ponce	
252 WID	3035		713-5001 Irene Ponce	
253 WID	4035		713-5001 Irene Ponce	
254 WID	2050	1,103.71	713-5001 Irene Ponce	
255 WID	4035		713-5001 Irene Ponce	
256 WID	4035		713-5001 Irene Ponce	
257 WID	3035	2,283.57	5-4802 Karen Lindegren	
258 WID	2050	1,803.14	1,803.14 713-5122Lori Welch/Mariana Ramirez	
259 WID	2050	1,361.14	713-5200 Desiree Shackelford	
260 WID	5035 LCT	11,522.57	713-5200 Desiree Shackelford / Kathy	

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1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
261	WID Risk Mnd		#DIV/0i		
262	ΔW	2050	1,256.29	713-5260 Peg Bailey	
265	263 WID Visalia Adult School	2050	370.00	713-5155 Lon McClintick no e-mail	
264			•	788-1400 Maria Atmanza (Vanesse)	
265	265 WID Porterville	3035	5,007.43	788-1420 Kristi Covian 788-1400 Gabriela Navarrete	
266		3035	3,544.71	788-1400 Edith Mastrolanni	
267		3035	3,883.57	788-1400 Edith Mastroianni	
268		2050	1,448.57	788-1400 Edith Mastrolanni	
265		2050	1,815.71	788-1420 Kristi Covian	
270		3035	3,408.71	5-2680 Laura Gonzalez	
27	271 WID	3035	3,829.57	5-2680 Laura Gonzalez	
27,	272 WID Dinuba (Resource room)	3035	2,532.57	591-5065 Anna Capistran	
27		2050	1,815.00	591-5065 Anna Capistran	
277	274 LAW LIBRARY coin	5035 COIN	4,792.57	3-6395 Diane Mathis/Anne Bernardo	
27.	275 LAW LIBRARY coin	5035 COIN	5,738.71	3-6395 Diane Mathis/Anne Bernardo	
276	276 PROB EM-Front Office	4035	6,827.71	730-2993 C.Carrillo	
27.	277 PROB EM-Back Office	3035	5,730.71	730-2993 C.Carrillo	
278	278 PROB Family Maintance	4035	5,931.43	730-2993 C.Carrillo	
275	279 PROB Juv Detention	5035	16,042.00	713-3050x136 Patrice Johnson also #31713940	
78(280 PROB Juv Detention	5035	12,779.00	713-3050x136 Patrice Johnson also #31713940	
78	281 PROB 3RD ST 1	5035 LCT + DF-71	22,754.29	713-3007 x 121 /Jennifer Brown	
58,	282 PROB PLACEMENT UNIT	4035	8,158.86	713-3007 x 121 /Jennifer Brown	
28	283 PROBLSU RM 108	5035 LCT + DF-71	41,951.43	713-3007 x 121 /Jennifer Brown	
587	284 PROB PORTERVILLE	3035	5,108.86	788-1330 Michelle Boling	
 58 78	285 PROB RM 206	5035 LCT + DF-71	30,729.43	730-2628 x Anna Franko	
28	286 PROB RM 204	5035	12,443.00	730-2628 x Anna Franko	
28	287 PROB TULARE	3035	3,247.43		
28	288 PROB TULARE 120 N "L" ST	2050	2,470.57		
78	289 PROB YOUTH FAC	2032	11,653.00	\neg	
29	290 PUBLIC DEF Rm G-35	5035 LCT NET DF71PU	10,431.71	3-6693 Rose Lara / Marissa	
29	291 PUBLIC DEF Rm G-35	5035 LCT NET DF71PU	14,607.43	3-6693 Rose Lara / Marissa	
29	292 PUBLIC DEF Rm G-35	3035 LCT NET DF71PU	8,106.14		
29	293 PUBLIC DEF Juv Div Rm 103	3035 LCT NET DF71PU	2,794.00	713-3200 kathy Thibodeaux	
29	294 PURCHASING	5035 LCT NET	14,847.29		
29	295 PARKS Mooney Grove	1820	185.14	\neg	
59	296 PARKS Bartlett	1820	33.29	- 1	
53	297 PARKS Museum	1820	196.86	3-6616 Kathy/Rachel closed Tues	

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_	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
298	298 PARKS Lake Patrol	1820	222.71	2-4797 Lake Success	
296	299 RMA Fiscal		2,224.83		
300	300 RIMA - Actriin		823.67		
301	301 RMA - Fiscal	8030	55,469.29		
305	302 RMA - Admin	5035 LCT + DF-71	39,549.57		
300	303 RMA - Coin Operated (lobby)	3035 COINOP	81.00		
304	304 RMA - Coin Operated (lobby)		#DIV/0i		
305	305 RMA - Cur Plan	3035	5,131.14		
30	306 RMA - Cap Proj (print room)		(3,985.43)		
30/	307 RMA - Conf Rm #D	4035	9,422.57		
300	308 RMA - Redev	4035	7,936.71		
8	309 RMA - Radio Shop	2050		733-6577 Byron Smith	
310	310 RMA - Print			733-6381 Print Shop	
31	311 RMA - Print		210,454.17	733-6381 Print Shop	
312	312 RMA - Print		190,374.50	733-6381 Print Shop	
318	313 PMA - Print	3035	3,656.20	733-5381 Print Shop	
314	314 RMA - Print		190,154.86	733-6381 Print Shop	
31	315 HMA - Print		•	733-6381 Print Shop	
316	316 RMA - Print			733-6381 Print Shop	
31,	317 RMA - Print	2032		733-6381 Print Shop	
318	318 RMA - Print	1820 (NET - ADD FAX)		733-6381 Print Shop	
318	319 RMA - Print			73345381 Print Shop	
32	320 RMA - Print			733-6381 Print Shop	
32	321 RMA - Print			733-6381 Print Shop	
32,	322 RMA - Print (WID)		1.71	733-6381 Print Shop/Elaine 713-5286 WID shop	
32,	323 RMA - Print (WID)			733-6381 Print Shop	
35	324 RMA - Print (WID)			733-6381 Print Shop	
32	325 RMA - Print (WID)		514.71	733-6381 Print Shop	
32(326 RMA - Pvlle Permit Center	2050	869.00	869.00 2-4782 who every answers phone	
35.	327 RMA - Yard #1	2050		2-4794 Ron McCarville	
32	328 RMA - Yard #2	1820		5-2625 Nelda Sell	
32	329 RMA - Yard #3 shop	2050	1,119.43	3-6427 Marilyn Bradford	
33	330 RMA - Yard #4	2050	1,601.71	1-5850 Shirley Ito	
33	331 RMA - Yard #5	2050	385.60	535-4475 Sharon Rowton	
33,	332 RMA - Maint Courthouse	1820			
33	333 RMA - Maint Courthouse	2050		737-4062	
88	334 RMA - Maint Hillman Health	1820	82.00	687-6897	

TMENT KYOCERA MODEL AVG Itlon 1820 110.43 Itlon 1820 101.43 Itlo 1820 187.71 Itlo 1820 187.71 Itlo 1820 187.71 Itlo 3035 4,247.86 Brank 4,247.86 4,247.86 Brank 4035 1,1918.00 Brank 4035 1,518.00 Brank 4035 1,5375.57 Brank 4035 1,784.86 Brank 4035 1,784.86 Brank 4035 1,784.86 Brank 4,041.29 3,258.71 Brank 3035 2,474.86 Brank 4,041.29 3,268.71 Brank 5035 LCT + DF-71 21,212.14 Brank 4,041.29 3,278.71 Brank 5035 LCT + DF-71 21,390.86 Brank 4,035 NET 6,706.14 Brank 4,035 NET 10,707.71 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th></t<>						
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HIGHA - Maint Main Jail HIGHA - Maint Main Jail HIGHA - Maint Sherif Rd 112 HIGHA - HIGHAND - HIGHAN	335		1820	110.43	741-9739 Dave PG. 749-4712	
RIMA - Maint Sheriff Rd 112 1820 187.71 RIMA - Maint BWDF 1820 1.991.86 GRAM INSTRUCKI 3035 2.596.00 SUB CAT Admin 1820 2.596.00 SUB CAT Admin 2050 2.596.00 SUB CAT Admin 2050 2.596.00 SUB CAT Dinuba 5035 LCT 4.519.86 SUB CAT Visalia 4035 4.519.86 SUB CAT Visalia 3035 4.580.43 SUB CAT Tolare/Intere/Pixley 4035 8.944.86 SUB CAT Tolare/Pixley 5035 LCT + DF-71 1.081.29 SUB CAT Tolare/Pixley 5035 LCT + DF-71 1.041.29 SUB CAT Tolare/Pixley 5035 LCT + DF-71 20,006.86 SUB CATT & A CALLECTAR 4,041.29 3.463.86 SUB CATT & A CALLECTAR 5035 LCT + DF-71 21,212.14 SUB CATT & B & CALL & CALLECTAR 5035 LCT + DF-71 21,212.14 SUB CATT A CALLECTOR 4035 NET 2,41.86 SUB CATT LAWARILE Ramily CAT Save Rm 203 5035 LCT + DF-71 23,436.43 SUB CATT LAWARILE Ramily CAT Save Rm 203<	336		1820	101.43	740-4394	
RHMA - Maint BWDF 1820 1,991.86 GBANID JURY 3035 4,247.86 GBANID JURY 3035 4,247.86 GBLOTT Admin 1820 4,519.80 SUP CRT Admin 2060 4,519.86 SUP CRT Dinuba 5035 LCT 15,375.57 SUP CRT Dinuba 5035 LCT 15,378.57 SUP CRT Dinuba 4035 6,784.86 SUP CRT Dinuba 4035 6,784.86 SUP CRT Dinuba 4035 4,690.43 SUP CRT Dinuba 4035 4,694.86 SUP CRT Minimary 4035 4,694.86 SUP CRT Dinuba 5035 11,081.29 SUP CRT Minimary 5035 LCT + DF-71 20,006.86 SUP CRT SUP CRT Total Minimary 5035 LCT + DF-71 20,006.86 SUP CRT SUP CRT Family Law Facilitator 5035 LCT + DF-71 21,212.14 SUP CRT Sup CRT Family Law Facilitator 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 202 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 202 5035 LCT + DF-71 2,536.43 <	337		1820	187.71	3-6813 Scott	
GRAND JURY 3035 4,247,86 SUP CRT Admin 3035 2,596,00 SUP CRT Coll 1620 4,519,86 SUP CRT Coll 2050 4,519,86 SUP CRT Coll 2050 4,519,86 SUP CRT Mortalia 4035 4,519,86 SUP CRT Did by Supplied 4035 8,934,86 SUP CRT Did by Supplied 4035 8,934,86 SUP CRT Did by Supplied 4035 8,934,86 SUP CRT Did by Supplied 4035 1,081,29 SUP CRT Supplied 5035 14,454,00 20,006,86 SUP CRT 303 A 5035 12,012,214 20,006,86 SUP CRT 303 B 5035 14,454,00 20,006,86 SUP CRT 303 B 5035 14,454,00 20,006,86 SUP CRT 304 8 3,258,17 3,258,17 SUP CRT 305 8 10,303 3,258,17 SUP CRT 306 3,258,16 3,258,18 3,258,18 SUP CRT 307 3025 3,2436,43 3,2436,43 SUP CRT 308	338		1820	1,991.86	3-6809 Maint Shop	
SUP CRIT Admin 3035 2,596.00 SUP CRIT Admin 1820 1,918.00 SUP CRIT Coll 2050 1,918.00 SUP CRIT Dinuba 5035 LCT 4035 1,918.00 SUP CRIT Dinuba 5035 LCT 4035 8,934.86 6,784.86 8,934.86 9,346.93 8,934.86 9,346.93 8,934.86 9,346.93 8,934.86 9,346.93 8,934.86 8,934.86 9,346.93 8,934.86 9,334.96 8,934.86 9,334.96 9,346.93 8,934.96 9,334.96 9,346.93 9,346.93 9,346.93 9,346.93 9,346.93 <td>335</td> <td></td> <td>3035</td> <td>4,247.86</td> <td>3-6465 Louise (Grand_Jury) am only</td> <td></td>	335		3035	4,247.86	3-6465 Louise (Grand_Jury) am only	
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SUP CRT Coll 5035 LCT 4,519.86 SUP CRT Coll 5035 LCT 15,375.57 SUP CRT Dinuba 5035 LCT 15,375.57 SUP CRT Johnuba 4035 6,784.86 SUP CRT Judga's law library 4035 8,934.86 SUP CRT Porterville 4035 1,081.29 SUP CRT Porterville 4035 1,081.29 SUP CRT TudracePixley 5035 LCT + DF-71 20,006.86 SUP CRT 303 B 3035 4,041.29 SUP CRT 303 B 3035 3,258.71 SUP CRT 304 B 5035 LCT + DF-71 20,006.86 SUP CRT 3 & 6 3035 3,469.86 SUP CRT 3 & 6 3035 3,258.71 SUP CRT 3 and fl loft 5035 LCT + DF-71 21,413.86 SUP CRT 3 and fl loft 5035 LCT + DF-71 21,413.86 SUP CRT 4 burnile Rm 201 5035 LCT + DF-71 21,413.86 SUP CRT 5 annielle Rm 202 5035 LCT + DF-71 53.436.43 SUP CRT 5 annielle Rm 202 5035 LCT + DF-71 53.436.43 SUP CRT 5 annielle Rm 203 4035 NET <td< td=""><td>341</td><td>SUP CRT Coll</td><td>1820</td><td>1,918.00</td><td>3-6781 Debbie Kennard</td><td></td></td<>	341	SUP CRT Coll	1820	1,918.00	3-6781 Debbie Kennard	
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SUP CRT Judge's law library 4035 8,934.86 SUP CRT Judge's law library 3035 4,690.43 SUP CRT Porterville 4035 11,081.29 SUP CRT Porterville 4035 19,454.00 SUP CRT Tulare-Pixley 5035 LCT + DF-71 20,006.86 SUP CRT 303 B 3035 3,258.71 SUP CRT 38 4 3035 3,469.86 SUP CRT 38 4 3035 3,469.86 SUP CRT 38 8 10,707.71 21,212.14 SUP CRT Sub I lott 5035 LCT + DF-71 21,212.14 SUP CRT Family Law Facilitator 5035 LCT + DF-71 23,436.43 SUP CRT Family Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 202 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 203 5035 LCT + DF-71 21,213.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 </td <td>344</td> <td>SUP CRT Visalia</td> <td>4035</td> <td>6,784.86</td> <td>3-6830 x 294 Alicia Alvarado/Stephanie Cameron x293</td> <td></td>	344	SUP CRT Visalia	4035	6,784.86	3-6830 x 294 Alicia Alvarado/Stephanie Cameron x293	
SUP CRT Porteville 3035 4,690.43 SUP CRT Porteville 4035 11,081.29 SUP CRT Porteville 5035 19,454.00 SUP CRT Tulare/Pixley 5035 LCT + DF-71 20,006.86 SUP CRT 38 A 3035 3,258.71 SUP CRT 3 & 4 3035 3,469.86 SUP CRT 3 & 4 3035 3,469.86 SUP CRT 3 & 4 3035 2,478.8 SUP CRT 3 & 4 3035 3,469.86 SUP CRT 3 & 4 3035 2,333.43 SUP CRT 3 & 4 4035 10,707.71 SUP CRT 3 & 4 10,707.71 21,212.14 SUP CRT 4 Supplemental and 1 loft 5035 LCT + DF-71 21,212.14 SUP CRT 5 Supplemental Annual and 1 loft 5035 LCT + DF-71 23,436.43 SUP CRT 5 Supplemental Annual and 1 loft 5035 LCT + DF-71 23,436.43 SUP CRT 5 Juvenile Rm 202 5035 LCT + DF-71 23,436.43 SUP CRT 1 Juvenile Rm 202 5035 LCT + DF-71 23,436.43 SUP CRT 5 Juvenile Rm 203 4035 NET 4035 NET TCSO Admin (TCSO owns) <	345	SUP CRT Judge's law library	4035	8,934.86	3-6830 x 294 Alicia Alvarado/Stephanie Cameron x293	
SUP CRT Porterville 4035 11,081.29 SUP CRT Inlare/Pixley 5035 LCT + DF-71 20,006.86 SUP CRT Inlare/Pixley 5035 LCT + DF-71 20,006.86 SUP CRT 303 A 3035 4,041.29 SUP CRT 38 4 3035 3,258.71 SUP CRT 38 4 3035 2,474.86 SUP CRT 38 6 3,469.86 2,474.86 SUP CRT 38 8 3,469.86 2,474.86 SUP CRT 34 11 loft 5035 LCT + DF-71 21,212.14 SUP CRT 34 11 loft 5035 LCT + DF-71 21,212.14 SUP CRT 54 mily Law Facilitator 5035 LCT + DF-71 13,300.86 SUP CRT 54 mily Law Facilitator 5035 LCT + DF-71 23,436.43 SUP CRT 54 Juvenile Rm 201 5035 LCT + DF-71 6,706.14 SUP CRT 54 Juvenile Rm 202 5035 LCT + DF-71 6,706.14 SUP CRT 54 Juvenile Rm 202 5035 LCT + DF-71 6,706.14 SUP CRT 54 Juvenile Rm 203 5035 LCT + DF-71 6,706.14 TAX 50 LECTOR 4035 NET 10,707.17 TCSO 4035 NET 10,707.17 TCSO Ad	346	SUP CRT Porterville	3035	4,690.43	2-4710 x 200 Leticia Rodriguez x 216 Karen Pinteck	
SUP CRT Tulare/Pixley 5035 LCT + DF-71 19,454.00 SUP CRT 303 A 5035 LCT + DF-71 20,006.86 SUP CRT 303 B 3035 4,041.29 SUP CRT 38 4 3035 2,474.86 SUP CRT 38 4 3035 2,474.86 SUP CRT 38 4 3035 2,474.86 SUP CRT 38 8 3035 2,474.86 SUP CRT 3rd fl loft 5035 LCT + DF-71 21,212.14 SUP CRT Sand fl loft 5035 LCT + DF-71 21,212.14 SUP CRT Sand fl loft 5035 LCT + DF-71 21,212.14 SUP CRT Sand fl loft 5035 LCT + DF-71 23,436.43 SUP CRT Sand fl loft 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 201 5035 LCT + DF-71 23,436.43 SUP CRT Family Crt Svc Rm 203 4035 NET 6,706.14 SUP CRT Family Crt Svc Rm 203 10,707.71 SUP CRT Family Crt Svc Rm 203 2050 2,441.86 TCSO 4035 NET 10,707.40 TCSO 4035 NET 10,707.71 TCSO 4035 NET 10,707.71	347	SUP CRT Porterville	4035	11,081.29	2-4710 x 200 Leticia Rodriguez x 216 Karen Pinteck	
SUP CRT 303 A 5035 LCT + DF-71 20,006.86 SUP CRT 303 B 30.35 4,041.29 SUP CRT 303 B 30.35 4,041.29 SUP CRT 1 & 2 2050 2,474.86 SUP CRT 3 & 4 30.35 2,474.86 SUP CRT 3 & 4 30.35 2,474.86 SUP CRT 5 & 6 30.35 2,474.86 SUP CRT 7 & 8 30.35 2,474.86 SUP CRT 3 & 4 40.35 10,707.71 SUP CRT A 201 50.35 12,212.14 SUP CRT Family Law Facilitator 50.35 12,390.86 SUP CRT Family Law Facilitator 50.35 12,436.43 SUP CRT Juvenile Rm 201 50.35 12,895.86 SUP CRT Juvenile Rm 202 50.35 12,895.86 SUP CRT Juvenile Rm 203 40.35 10,707.71 SUP CRT Juvenile Rm 203 40.35 10,767.86 TCSO 40.35 10,767.86 TCSO 10.50 2,441.86 TCSO 10.50 2,261.43 TCSO Admin (TCSO owns) 20.50 117.60	348	3 SUP CRT Tulare/Pixley	2032	19,454.00	5-2550 Kathy Gowin	
SUP CHT 303 B 4,041.29 SUP CHT 1 & 2 3035 4,041.29 SUP CHT 1 & 2 3035 3,258.71 SUP CHT 3 & 4 2050 2,474.86 SUP CHT 3 & 4 3035 2,474.86 SUP CHT 5 & 6 3035 3,469.86 SUP CHT 5 & 6 2,474.86 3,469.86 SUP CHT 3rd 1 loft 5035 LCT + DF-71 21,212.14 SUP CHT Family Law Facilitator 5035 LCT + DF-71 21,212.14 SUP CHT Family Law Facilitator 5035 LCT + DF-71 21,212.14 SUP CHT Juvenile Rm 201 5035 LCT + DF-71 23,436.43 SUP CHT Juvenile Rm 202 5035 LCT + DF-71 6,706.14 SUP CHT Juvenile Rm 202 5035 LCT + DF-71 6,706.14 SUP CHT Sum I CHT Surc Rm 203 4035 NET 6,36.71 TAX COLLECTOR 4035 NET 6,36.71 TCSO Admin (TCSO owns) 2050 2,261.43 TCSO Bus Office/downstairs 2050 117.60 TCSO Bus DWDF Front Office 6,385.71 TCSO BWDF Trake 6,385.71	348	SUP CRT 303 A	+ DF-71	20,006.86	3-6792 x 363 Sara Whitney/Remigia Contreras x 119	
SUP CRT 1 & 2 3035 3,258.71 SUP CRT 3 & 4 2050 2,474.86 SUP CRT 3 & 4 3035 2,474.86 SUP CRT 5 & 6 3035 2,333.43 SUP CRT 7 & 8 3035 2,333.43 SUP CRT 3rd floft 5035 LCT + DF-71 21,212.14 SUP CRT Sum floft 5035 LCT + DF-71 21,212.14 SUP CRT Auny Comm 3025 13,300.86 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,4436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,4436.43 SUP CRT Juny Carrier British Crime Unit 4035 NET 6,706.14 TCSO Admin (TCSO owns) 10,767.86 TCSO Bus Office/downstairs 10,767.86 TCSO Business Office 117.60 TCSO Bwillers Community Comm 117.60 TCSO BWIDE Front Office 117.60 TCSO BWIDE Front Office 12,166.	350	SUP CRT 303 B	3035	4,041.29	3-6792 x 363 Sara Whitney/Remigia Contreras x 120	
SUP CRT 3 & 4 2050 2,474.86 SUP CRT 5 & 6 3035 3,469.86 SUP CRT 7 & 8 3035 2,333.43 SUP CRT 3 and flott 5035 LCT + DF-71 21,212.14 SUP CRT Sand flott 4035 10,707.71 SUP CRT Family Law Facilitator 3035 13,300.86 SUP CRT Juny Comm 5035 LCT + DF-71 21,218.71 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny mile Rm 201 5035 LCT + DF-71 23,436.43 SUP CRT Juny comm 5035 LCT + DF-71 23,436.43 SUP CRT Family Crt Srvc Rm 202 4035 NET 6,706.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 SUP CRT Family Crt Srvc Rm 203 2050 2,441.86 TCSO Admin (TCSO owns) 2050 2,261.43 TCSO Admin (TCSO owns) TCSO Admin (TCSO owns) TCSO Buss Office downstairs 7.29 TCSO Buss office downstairs TCSO Buss Office downstairs - - TCSO BWDF Front Office downs of the prisate o	351	1 SUP CRT 1 & 2	3035	3,258.71	3-6792 x 363 Sara Whitney/Remigia Contreras x 121	
SUP CRT 5 & 6 3035 3,469.86 SUP CRT 7 & 8 3035 2,333.43 SUP CRT 3rd fl loft 5035 LCT + DF-71 21,212.14 SUP CRT 3rd fl loft 4035 10,707.71 SUP CRT Armity Law Facilitator 5035 13,300.86 SUP CRT Juny Comm 3035 12,895.86 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juny Comm 4035 NET 6,706.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 TAX COLLECTOR 4035 NET 10,767.86 TCSO TCSO 2050 2,261.43 TCSO Admin (TCSO owns) 2050 117.60 TCSO Business Office 17.06.14 17.60 TCSO Business Office 12,166.14 12,166.14	352	2 SUP CRT 3 & 4	2050	2,474.86	3-6792 x 363 Sara Whitney/Remigia Contreras x 122	
SUP CRT 7 & 8 3035 2,333.43 SUP CRT 3rd filloft 5035 LCT + DF-71 21,212.14 SUP CRT Clerk 4035 10,707.71 SUP CRT Clerk 3035 13,300.86 SUP CRT Juvenile Bm 201 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Bm 202 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Bm 202 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Bm 202 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Bm 202 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Bm 202 4035 NET 6,706.14 SUP CRT Juvenile Bm 202 4035 NET 6,706.14 SUP CRT Juvenile Bm 202 4035 NET 10,767.86 TCSO Admin (TCSO owns) 7.29 TCSO Admin (TCSO owns) 2050 117.60 TCSO Businiess Office 17.60 - TCSO Businiess Office - - TCSO Bwilliam 5035 117.60 TCSO Bwilliam - - TCSO Bwilliam - - <	356	3 SUP CRT 5 & 6	3035	3,469.86	3-6792 x 363 Sara Whitney/Remigia Contreras x 123	
SUP CRT 3rd fl loft 5035 LCT + DF-71 21,212.14 SUP CRT Clerk 4035 10,707.71 SUP CRT Clerk 5035 13,300.86 SUP CRT Juny Comm 3035 3,278.71 SUP CRT Juny Comm 5035 LCT 12,895.86 SUP CRT Junvenile Rm 201 5035 LCT 6,706.14 SUP CRT Junvenile Rm 202 5035 LCT 6,706.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 TCSO 10,767.86 2,261.43 TCSO 10,767.86 2,261.43 TCSO Admin (TCSO owns) 2050 7.29 TCSO Bw. Office/downstairs 2050 117.60 TCSO Bw. Office/downstairs 2050 117.60 TCSO Bw. Office/downstairs - - TCS	354	4 SUP CRT 7 & 8	3035	2,333.43	3-6792 x 363 Sara Whitney/Remigia Contreras x 124	
SUP CRT Clerk 4035 10,707.71 SUP CRT Family Law Facilitator 5035 13,300.86 SUP CRT Jury Comm 3035 12,895.87 SUP CRT Jury Comm 5035 12,895.86 SUP CRT Jury Comm 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 201 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 202 5035 LCT 6,706.14 SUP CRT Juvenile Rm 203 4035 NET 6,706.14 SUP CRT Juvenile Rm 203 4035 NET 6,706.14 SUP CRT Juvenile Rm 203 4035 NET 6,706.14 TAX COLLECTOR 4035 NET 6,336.71 TCSO Agonile Transportation 7.29 TCSO Admin (TCSO owns) 2050 7.29 TCSO Bus Office/downstairs 2050 117.60 TCSO Bus Office/downstairs 2050 117.60 TCSO Bus Office/downstairs - -	355	ŀ		21,212.14	3-6792 x 363 Sara Whitney/Remigia Contreras x 125	
SUP CRT Family Law Facilitator 5035 13,300.86 SUP CRT Jury Comm 3035 3,278.71 SUP CRT Jury Comm 5035 12,895.86 SUP CRT Juvenile Rm 201 5035 LCT + DF-71 23,436.43 SUP CRT Juvenile Rm 202 5035 LCT 6,706.14 SUP CRT Juvenile Rm 203 6,706.14 SUP CRT Juvenile Rm 203 4035 NET 6,706.14 SUP CRT Family Crt Srvc Rm 203 4035 NET 6,706.14 TAX COLLECTOR 4035 NET 10,767.86 TCSO Admin (TCSO owns) 7.29 TCSO Admin (TCSO owns) 2050 117.60 TCSO Busniess Office 117.60 TCSO Busniess Office - TCSO BWIDF firstake 5035 12,166.14	356	3 SUP CRT Clerk	4035	10,707.71	3-6454 x 190 Staci Gray/ Trina Hawkins	
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m 5035 LCT	402 TCSO Personnel/Training	4035	6,586.86	733-6246 Patty Parker	
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3035 LCT NET ?3000	405 HHSA CWS	3035 LCT NET	33000	ELEA SANCHEZ OR MARISSA VERASTEGUI 788-1100 X0	
SCAL 3035 LCT NET ?3000	406 HHSA CWS	3035 LCT NET	33000	MARILYN MAGAO OR CHRISTINE ESPINO 591-4061X0	
3035 LCT NET ?3000	407 HHSA TCMS FISCAL	3035 LCT NET	33000	DANA CHILDS 737-4660	
	408 DA PRE TRIAL	3035 LCT NET	3000	VANDA KENNEDY 733-6609 - DON'T NEED UNTIL 7/10/06?	