

AGENDA DATE: May 23, 2006



Se

Planning

Services

Services

HENRY HASH, DIRECTOR

RESOURCE MANAGEMENT AGENCY

5961 SOUTH MOONEY BLVD.

VISALIA, CA. 93277

PHONE (559) 733-6291

FAX (559) 730-2653

Britt L Fussel Engineering
Deborah Kruse Development

Jean Brou Transportation
George Finney Long Range

Hal Cypert Support

Roger Hunt Administrative

THOMAS W. SHERRY, ASSOCIATE DIRECTOR

AGENDA ITEM

ITEM NO. _____
Countywide

SUBJECT:

Cost Per Copy Photocopier Rental Program.

REQUEST(S):

1. Approve a 5 year exclusive Agreement with California Business Machines for the rental of new Kyocera Mita Digital Photocopiers for use by all County departments.
2. Authorize the Chairman to sign the Agreement that was prepared by County Counsel for California Business Machines.
3. Authorize the Chairman to sign the Rental financing Agreement with Key Municipal Finance that has been approved to form by County Counsel.

SUMMARY:

For the last 5 years the County has operated on a rental basis, approximately 365 photocopiers. On average all the copiers in the County make in excess of 2.5 million copies per month.

With the assistance of the Purchasing Agent we have issued two separate Requests for Proposal's for the rental of photocopiers. The first Request for Proposal was canceled at the County's request as the proposals obtained did not meet the requirements set forth in the initial Request for Proposal. After meeting with potential vendors a second Request for Proposal was issued for the rental of photocopiers.

A proposal has been submitted that calls for a single cost per copy of 1.95 cents for non networked copiers and 2.0 cents per copy for copiers that can scan to PDF, fax and are networked that is fixed for the life of the agreement (there are guaranteed copy minimums of 2.0 million per month average that is reconciled annually). This cost includes all supplies (except paper), all drum replacements and the machine cost.

FINANCING:

Department's budget and pay for copier services through the 3341 line in the annual budget process.

ALTERNATIVES:

Discontinue the rental program that the County has utilized for the last 5 years and obtain copiers through a purchase/lease arrangement.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

The Purchasing Agent was involved in developing the bid process. County Counsel has reviewed and prepared the documents for the Boards approval

SIGNATURE REQUIREMENTS:

The Chairman of the Board to sign the Agreement prepared by County Counsel and the County.
Administrative Officer/Clerk of the Board of Supervisors or authorized Deputy to attest the resolution.

ADMINISTRATIVE SIGN OFF:**RESOURCE MANAGEMENT AGENCY**

Hal Cypert
Assistant Director – Support Services

Henry Hash, Director

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BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF A COST PER)
COPY PHOTOCOPIER RENTAL) RESOLUTION NO.
PROGRAM)

UPON MOTION OF SUPERVISOR , SECONDED BY SUPERVISOR
, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS,
AT AN OFFICIAL MEETING HELD MAY 23, 2006, BY THE FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: C. BRIAN HADDIX
COUNTY ADMINISTRATIVE OFFICER/
CLERK OF THE BOARD OF SUPERVISORS

BY:

* * * * *

1. Approved a 5 year exclusive Agreement with California Business Machines for the rental of new Kyocera Mita Digital Photocopiers for use by all County departments.
2. Authorized the Chairman to sign the Agreement that was prepared by County Counsel for California Business Machines.
3. Authorized the Chairman to sign the Rental financing Agreement with Key Municipal Finance that has been approved to form by County Counsel.

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COPIER READINGS RECAP

A		C	D	E		F
	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE		
1						
2	AG COMM	5035 LCT	11,642.57	5-3323 x207 Brenda Plum/Patty McCurry		
3	AG COMM	4035	5,418.29	5-3323 x207 Brenda Plum/Patty McCurry		
4	ASSESSOR Rm 102E	5035 LCT	5,413.86	3-6361x126 Mary Nunez		
5	ASSESSOR Main	5035 LCT	5,746.71	3-6361x126 Mary Nunez		
6	ASSESSOR Main RM 109	4035	1,206.14	3-6361x126 Mary Nunez		
7	ASSESSOR Rm 102E	1820	84.71	3-6361x126 Mary Nunez		
8	ASSESSOR Rm 102E	1820	77.57	3-6361x126 Mary Nunez		
9	ASSESSOR RECORDER RM 103	3035 LCT NET	2,619.43	3-6711X142 Rob Villegas		
10	AUDITOR A10	2050	58.14	3-6345 Kim Aguiar		
11	AUDITOR Rm 101 E	3035 NET	4,899.86	3-6345 Kim Aguiar		
12	AUDITOR	3035	4,768.86	3-6345 Kim Aguiar		
13	ELECTIONS	3035 NET	3,358.57	3-6275 Sharon Stanley		
14	ELECTIONS	2050	230.00	3-6275 Sharon Stanley		
15	CAO	3035 NET	5,028.20	3-6531 Patsy Hogue		
16	CAO	3035	14,200.67	3-6531 Patsy Hogue		
17	CO COUNSEL	2050	458.00	3-6263 x 202 Van Guritz		
18	CO COUNSEL	3035	2,718.29	3-6263 x 202 Van Guritz		
19	CO COUNS/PERS	5035 LCT + DF-71	18,408.29	3-6263 x 202 Van Guritz		
20	CO COUNS/PERS	5035 LCT + DF-71	24,015.43	3-6263 x 202 Van Guritz		
21	CO COUNSEL Risk Mngt	4035	6,053.86	3-6263 x 202 Van Guritz		
22	COOP EXT	5035	15,370.14	5-3303 Violet		
23	COOP EXT	2050	369.43	5-3303 Violet		
24	COOP EXT	1820	3.43	5-3303 Violet		
25	CHILD SUP SRVC Admin	3035	4,654.43	713-5736 Rogelia Ramos fax		
26	CHILD SUP SRVC Posting	2050	1,497.57	713-5736 Rogelia Ramos fax		
27	CHILD SUP SRVC Acct	4035	8,307.00	713-5736 Rogelia Ramos fax		
28	CHILD SUP SRVC Recpt	5035 LCT + DF-71	21,354.86	713-5736 Rogelia Ramos fax		
29	CHILD SUP SRVC Est	4035	8,508.57	713-5736 Rogelia Ramos fax		
30	CHILD SUP SRVC Enforce	4035	8,324.29	713-5736 Rogelia Ramos fax		
31	CHILD SUP SRVC Legal	5035 LCT	4,248.00	713-5736 Rogelia Ramos fax		
32	CHILD SUP SRVC Training	4035	5,026.71	713-5736 Rogelia Ramos fax		
33	CHILD SUP SRVC Portville	5035	11,097.86	713-5736 Rogelia Ramos fax		
34	CHILD SUP SRVC	5035 LCT + DF-71	27,732.86	713-5736 Rogelia Ramos fax		
35	CHILD SUP SRVC Fam Law Fac	2050	1,323.43	713-5736 Rogelia Ramos fax		
36	CHILD SUP SRVC	5035	10,049.43	713-5736 Rogelia Ramos fax		
37	CHILD SUP SRVC	5035 LCT + DF-71	25,636.86	713-5736 Rogelia Ramos fax		
38	CHILD SUP SRVC DEPT#13	2050	2,385.86	713-5736 Rogelia Ramos fax		

COPIER READINGS RECAP

	A	C	D	E	F
1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
39	DA Action Project - Visalia	4035	6,027.00	624-1054 Ural	
40	DA Action Project - Tulare	2050	648.00	805-9737 Patrick Warner/office 685-4850	
41	DA Fraud Invest Rm211	4035	9,531.57	3-6600 x 225 Alice Bejarano	
42	DA Child Abduction	2050	1,602.29	3-6600 x 194 Alice Bejarano	
43	DA Juvenile	4035	8,038.86	713-3250 Sharlene Hodnick	
44	DA Juvenile Rm 117/119	4035	10,471.57	713-3250 Sharlene Hodnick	
45	DA Pville	3035	2,712.29	2-4730 Paula Anderson	
46	DA Pville	4035	7,990.29	2-4730 Paula Anderson	
47	DA Tulare	3035	4,493.00	5-2568 Jennifer Duarte	
48	DA Tulare Ag Crime		-	5-4850 Kristi Barnhart kristi@agcrime.net	
49	DA Visalia Clerical		-	3-6411 Dianne Pyle	
50	DA Visalia Clerical	5035 LCT + DF-71	52,806.00	3-6411 Dianne Pyle	
51	DA Visalia Acct	5035 LCT	10,068.00	3-6411 Dianne Pyle	
52	DA Visalia Admin	4035	6,765.71	3-6411 Dianne Pyle	
53	DA Victim Witness Rm 264	4035	7,028.86	3-6754 Michelle Jones	
54	DA WelfareE Fraud (1)	2050	1,191.71	3-6150 Charlotte Couillard	
55	DA Welfare Fraud Church St #418		#DIV/0!	3-6150 Charlotte Couillard	
56	DATA PROCESSING RM 6E	2050	1,528.43	3-6537 Mary Deroot	
57	DATA PROCESSING RM 9E	2050	341.14	3-6537 Mary Deroot	
58	DATA PROCESSING RM 6E	2050	368.29	3-6537 Mary Deroot	
59	FIRE Alpaugh Station #29	2050	114.43	949-8343 State	
60	FIRE Cutler Station #4		-	528-3031 State	
61	FIRE Cutler Station #4	2050	491.33	528-3031 State	
62	FIRE Dinuba Station #3	2050	98.43	591-5100 State	
63	FIRE Dole Colony Station #		(470.86)	784-7628	
64	FIRE Earlimart Station #28	1820	234.71	661-849-2890	
65	FIRE Goshen Station #7	2050	105.57	661-0514	
66	FIRE Ivanhoe Station #8	2050	354.00	798-0812 State	
67	FIRE Kings River Station #2	2050	159.71	897-2422	
68	FIRE Lemon Cove Station #13	2050	299.00	564-8506	
69	FIRE Lindsay Station #15	2050	87.29	562-4025	
70	FIRE Pixley Station	2050	288.29	757-3025	
71	FIRE Pville Station	2050	290.57	784-2751	
72	FIRE Strathmore Station #16	2050	208.14	568-2415	
73	Fire Terra Bella Station #21	2050	395.33	535-4411	
74	FIRE Three Rivers Station #14	2050	516.71	561-4432 out side ringier 561-4362	
75	FIRE Tipton Station	2050	120.43	752-4210	

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	A	C	D	E	F
1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
76	FIRE Tulare Station #25	2050	341.14	686-0495	
77	FIRE Woodlake Station #12	2050	271.57	564-2144	
78	FIRE Visalia Station #9	2050	364.14	732-5954 x 130	
79	FIRE Visalia Training Bureau	2050	808.14	732-5954 x 143 Jasmine Entifiedjian 22nd of mon	
80	FIRE Visalia Training Bureau	1820	44.14	732-5954 x 143 Jasmine Entifiedjian 22nd of mon	
81	FIRE Visalia Training Room	2050	1,533.00	732-5954 x 140 Linda	
82	FIRE Visalia	2050	1,244.00	732-5954 x 111 Roland (110)	
83	LIBRARY Alpaugh	2050	113.00	3-6954 x 203 Carrie Beeby All Libraries	
84	LIBRARY Dinuba	2050	734.29	3-6954 Carrie Beeby All Libraries	
85	LIBRARY Earlimart	2050	333.14	3-6954 Carrie Beeby All Libraries	
86	LIBRARY Exeter	2050	561.43	3-6954 Carrie Beeby All Libraries	
87	LIBRARY Ivanhoe	2050	199.29	3-6954 Carrie Beeby All Libraries	
88	LIBRARY Lindsay	2050	451.71	3-6954 Carrie Beeby All Libraries	
89	LIBRARY Orosi	2050	84.14	3-6954 Carrie Beeby All Libraries	
90	LIBRARY Pixley	2050	407.29	3-6954 Carrie Beeby All Libraries	
91	LIBRARY Springville	2050	184.14	3-6954 Carrie Beeby All Libraries	
92	LIBRARY Strathmore	2050	246.86	3-6954 Carrie Beeby All Libraries	
93	LIBRARY Terra Bella	2050	6.00	3-6954 Carrie Beeby All Libraries	
94	LIBRARY Three Rivers	2050	135.57	3-6954 Carrie Beeby All Libraries	
95	LIBRARY Tipton	2050	971.29	3-6954 Carrie Beeby All Libraries	
96	LIBRARY Woodlake	2050	107.57	3-6954 Carrie Beeby All Libraries	
97	LIBRARY Visalia Admin	3035	2,136.71	3-6954 Carrie Beeby All Libraries	
98	LIBRARY Visalia History	2050	380.86	3-6954 Carrie Beeby All Libraries	
99	LIBRARY Visalia Public	2050	1,520.29	3-6954 Carrie Beeby All Libraries	
100	LIBRARY Visalia Public Door	2050	1,202.29	3-6954 Carrie Beeby All Libraries	
101	LIBRARY Visalia Literacy Hse	4035	7,115.71	3-6954 Carrie Beeby All Libraries	
102	HHSA Admin Contracts	4035	6,745.29	7-4660 x 2681 Vicki Bono	
103	HHSA Admin Accts Rec/Pay	5035 LCT	16,528.14	7-4660 x 2681 Vicki Bono	
104	HHSA Admin Aids Claims	5035 LCT	8,956.71	7-4660 x 2681 Vicki Bono	
105	HHSA Admin Prog Dev	5035	13,636.29	7-4660 x 2681 Vicki Bono	
106	HHSA Admin Mental Hlth	5035	17,292.71	7-4660 x 2681 Vicki Bono/Leticia Rodriguez	
107	HHSA Admin Personnel	4035	6,646.00	7-4660 x 2681 Vicki Bono	
108	HHSA Admin Personnel		15,533.33	7-4660 x 2681 Vicki Bono	
109	HHSA Admin Personnel		45,150.50	7-4660 x 2681 Vicki Bono	
110	HHSA Admin Human Srvc	5035	11,348.57	7-4660 x 2681 Vicki Bono	
111	HHSA Admin Accts Rec	5035 LCT	12,083.29	7-4660 x 2681 Vicki Bono	
112	HHSA Admin Accts Pay	5035 LCT + DF-71	18,073.57	7-4660 x 2681 Vicki Bono	

COPIER READINGS RECAP

	A	C	D	E	F
1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
113	HHSA Admin Directors Office	2050	1,216.57	7-4660 x 2681 Vicki Bono	
114	HHSA Admin Marketing	5035 LCT + DF-71	22,455.86	7-4660 x 2681 Vicki Bono	
115	HHSA Admin Marketing		-	7-4660 x 2681 Vicki Bono	
116	HHSA Admin Mailroom		19,825.00	7-4660 x 2681 Vicki Bono	
117	HHSA Admin MIS North	2050	1,189.71	7-4660 x 2681 Vicki Bono	
118	HHSA Admin MIS South	3035	3,281.00	7-4660 x 2681 Vicki Bono	
119	HHSA Admin Storage	2050	35.25	7-4660 x 2296 Cecilia/ Sabrina Harrison x-2273	
120	HHSA Processing Center	5035 LCT	12,339.71	5-4815 x-230 Amy Raymond	
121	HHSA Processing Center	5035 LCT	9,928.29	5-4825 x 224 Michelle Hutcheson / Vanessa Ortiz	
122	HHSA Processing Center	5035 LCT	8,860.29	5-4825 x 224 Michelle Hutcheson / Vanessa Ortiz	
123	HHSA Public Guardian	3035	5,777.00	3-6585 x 201 Margaret Jaramillo	
124	HHSA Adult Svcs	2050	1,691.71	3-6585 x 201 Margaret Jaramillo	
125	HHSA Adult Svcs Vet's	3035	3,860.71	5-3300 Elke Smith	
126	HHSA Prevention Svcs	5035 LCT + DF-71	26,097.43	3-6123 x 200	
127	HHSA Prevention Svcs	3035	3,374.71	3-6123 x 200	
128	HHSA MH Drug Crt	1820	139.86	3-6123 x 200	
129	HHSA CWS Dinuba	5035	16,316.29	1-4061 x 204 Marilyn Magao Outlook	
130	HHSA CWS Porterville	5035 LCT + DF-71	23,903.71	788-1100 Balind	
131	HHSA Dinuba Perinatal	4035	6,586.00	1-5858 x 226 Sylvia Ramirez	
132	HHSA MH Dinuba	3035	5,543.14	1-5858 Sylvia Olson	
133	HHSA MH Dinuba Nurse	1820	653.14	1-5858 Sylvia Olson	
134	HHSA MH Dinuba	2050	799.57	1-5845 Only Tues & Wed	
135	HHSA Farmersville Hlth Clinic	2050	2,168.00	594-6788 Socorro Munos	
136	HHSA Works Mailroom	2050	1,214.57	685-4825 x 295 Carolyn/ Diann Benson 295	
137	HHSA Hillman MH	4035	9,455.57	5-2613 Juana	
138	HHSA Hillman Anex CPS	5035 LCT + DF-71	27,194.57	5-4732 Brenda Driver or Beverly	
139	HHSA Hillman Dental	2050	1,092.43	5-2578	
140	HHSA Hillman Lab	3035	4,993.71	5-2684 Peggy Carlson 687-6973	
141	HHSA Hillman Nursing		7,671.71	687-6903 Edith Canales 687-2812	
142	HHSA Hillman Nursing	5035 LCT	11,840.29	5-4703 x 203 Bernadine Garcia	
143	HHSA Hillman Gen Clinic Recpt	5035	10,168.29	687-6914 Genevieve Ruiz	
144	HHSA Hillman OB/Family Practice	2050	1,951.57	687-6914 Genevieve Ruiz	
145	HHSA Hillman Specialty Clinic	3035	3,288.71	687-6914 Genevieve Ruiz	
146	HHSA Hillman Internal Med	5035 LCT	2,579.14	687-6914 Genevieve Ruiz	
147	HHSA Hillman X-Ray	3035	4,328.29	687-6910 Sarah Green	
148	HHSA Hillman Vital Statistics	3035 NET	3,997.14	685-2667 Linda Foust / Kathleen Parker x-204 685-2535	
149	HHSA Pub Health - TB Office	2050	2,064.71	5-2523 Doreen Clinton	

COPIER READINGS RECAP

	A	C	D	E	F
1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
150	HHSA CWS Licensing Hyde	4035	8,764.14	3-6180 x 329 Connie Cordero Outlook	
151	HHSA CWS Adoption Hyde	5035	18,538.86	3-6180 x 329 Connie Cordero/x234 Margaret Johnson	
152	HHSA CWS Adoption Hyde	5035	10,840.57	3-6180 x 329 Connie Cordero/x234 Margaret Johnson	
153	HHSA CWS TULARE	2050	649.14	685-4732 Joanne Bailey/ Brenda Driver	
154	HHSA Group Home		-	3-6180 x 246 Ryan McArthur	
155	HHSA ADMIN	4035	7,953.14	3-6180 Catherine King	
156	HHSA Hyde	2050	1,354.43	730-2970 Darleen Dineley	
157	HHSA Hyde Med Trans	2050	1,214.00	730-9900 Elaine Croft 730-9900	
158	HHSA Managed Care 2FL	4035	9,476.29	3-6969 x 300Carolyn Rench	
159	HHSA Managed Care 2FL	3035	3,964.57	3-6969 x 300Carolyn Rench	
160	HHSA KT/AAA Kitchen	5035 LCT	4,946.29	3-6637 Alice Cope	
161	HHSA LINDSAY HLTH CNTR	3035	5,081.29	562-6391	
162	HHSA MANAGED CARE	4035	6,615.00	3-6690 x 326 Patricia Bader	
163	HHSA MH Vis Clinic Recpt	1820	469.14	3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
164	HHSA MH Med Records	4035	7,534.57	3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
165	HHSA MH Vis Clinic Team A	3035	3,794.14	3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
166	HHSA MH Vis Clinic Admin	3035	4,085.00	3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
167	HHSA MH Vis Clinic Nurses station	1820	317.40	3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
168	HHSA MH Vis Clinic	1820	465.67	3-6880 x 231 Cassandra Lincoln/Minerva Vasquez	
169	HHSA Adult MH Comm Liv Cntr	2050	793.71	733-6459 Kristy - Mon & Thur after 12:00pm	
170	HHSA Adult MH Trans Liv Cntr		-	3-5548 Hugo Padilla	
171	HHSA Adult MH Trans Liv Cntr	3035	3,819.14	3-6648 Martynn Rafferty	
172	HHSA Benefit Review	4035	10,218.00	733-6162 Susan Sanchez	
173	HHSA Benefit Review	5035 LCT	12,286.57	733-6162 Susan Sanchez	
174	HHSA PSS DOE AVE	2050	1,299.29	3-6192 Marlene Cardoza / Alex Menezes	
175	HHSA PSS Lindsay	3035	4,034.14	562-1377 x 129 Manuel Kelly	
176	HHSA PSS Lindsay	3035	5,167.86	562-1377 x 129 Manuel Kelly	
177	HHSA PSS Lindsay	4035	8,552.00	562-1377 x 129 Manuel Kelly	
178	HHSA PSS Lindsay	3035	5,235.14	562-1377 x 129 Manuel Kelly	
179	HHSA PSS Dinuba	4035	7,848.14	591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
180	HHSA PSS Dinuba	4035	8,077.00	591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
181	HHSA PSS Dinuba	3035	3,089.43	591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
182	HHSA PSS Dinuba	3035	4,126.43	591-7005 Patsy Ruiz / Rosie Soleno 595-7006	
183	HHSA PSS Porterville	4035	6,847.86	2-4750 x 237 Ann Contreras	
184	HHSA PSS Porterville	3035	5,183.00	2-4750 x 237 Ann Contreras	
185	HHSA PSS Porterville	5035	11,255.86	2-4750 x 237 Ann Contreras	
186	HHSA PSS Porterville	3035	4,928.43	2-4750 x 237 Ann Contreras	

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1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
187	HHSA PSS Tulare GAIN	3035	5,495.71	5-2600 x253 Ramona Brown	
188	HHSA PSS Tulare Recpt	5035 LCT	7,086.86	5-2600 x253 Ramona Brown	
189	HHSA PSS Tulare Conf Rm C	5035	12,642.86	5-2600 x253 Ramona Brown	
190	HHSA PSS Tulare Conf Rm C	4035	6,779.71	5-2600 x253 Ramona Brown	
191	HHSA PSS Visalia Foster Care	3035	3,708.71	3-6127 Emile Chabrouillaud	
192	HHSA PSS Visalia Reception	3035	3,137.43	3-6127 Emile Chabrouillaud	
193	HHSA PSS Visalia Reception	4035	7,067.86	3-6127 Emile Chabrouillaud	
194	HHSA PSS Visalia Reception	4035	8,721.86	3-6127 Emile Chabrouillaud	
195	HHSA PSS Visalia Annex West	5035	10,657.29	3-6127 Emile Chabrouillaud	
196	HHSA PSS Visalia Main 1st Fl	5035	17,239.43	3-6127 Emile Chabrouillaud	
197	HHSA PSS Visalia 210 N Court	4035	8,707.29	3-6769 x Jane Outlook	
198	HHSA PSS Visalia 210 N Court		29,707.00	3-6769 x Jane Outlook	
199	HHSA CWS Visalia 210 N Court	5035 LCT + DF-71	22,317.40	622-1692 Beverly Aldaco Outlook 622-1691	
200	HHSA CWS Visalia 210 N Court	5035	17,758.00	622-1692 Beverly Aldaco Outlook 622-1691	
201	HHSA Pville Cal Learn	4035	7,571.71	788-1141 Janice Flowers/Virgina Perez	
202	HHSA Pville Cal Learn	3035	3,764.43	788-1141 Janice Flowers/Virgina Perez	
203	HHSA PVILLE Pub Hlth One Stop	3035	5,811.00	788-1300 Noemy Espinoza/Jeanette Altair	
204	HHSA TULARE MCH	1820	128.00	5-4755 Luke Raper	
205	HHSA TULARE MCH BLDG	4035	8,367.86	5-2533 x 276 Janet Routon	
206	HHSA Tulare Family care	4035	10,087.14	5-4710 Laurie Gibbs	
207	HHSA Vis Hlth Clinic	4035	5,393.71	3-6342 Mary Calderon	
208	HHSA Vis Hlth Clinic		-	3-6342 x 223 Margie Rodriguez/Connie Myers	
209	HHSA Vis Hlth Clinic Pediatrics	3035	4,329.29	3-6342 Mary Calderon	
210	HHSA Vis Hlth Clinic	5035	10,362.57	3-6342 Mary Calderon	
211	HHSA Vis Hlth Clinic	2050	1,885.14	3-6342 x-250 Melissa Williams	
212	HHSA Vis Hlth Clinic	3035	4,714.71	3-6342 Mary Calderon	
213	HHSA Vis Hlth Clinic	2050	1,530.40	3-6342 Mary Calderon	
214	HHSA VIS MENT HLTH DIN BL	3035	4,604.00	737-4350 Yolanda Lemus/Kari	
215	HHSA VIS MENT HLTH DIN BL	1820	192.71	737-4350 Yolanda Lemus/Kari	
216	HHSA PTVL HLTH CARE CTR	4035	9,745.00	2-3900 Christine Phillips/Maribel Cardova	
217	HHSA PTVL HLTH CARE CTR	4035	5,923.71	2-3900 Christine Phillips/Maribel Cardova	
218	HHSA WIC/AFLP/ENV HLTH	4035	8,687.86	3-6441 Janice Peterson	
219	HHSA PVILLE MH	5035 LCT	9,752.86	782-4150 Maria-Elena Beardsley	
220	HHSA YOUTH SERV	3035	4,138.57	782-4150 Maria-Elena Beardsley	
221	HHSA YOUTH SERV	2050	1,607.29	782-4150 Maria-Elena Beardsley	
222	HHSA PVILLE prop 10	3035	3,892.71	782-4150 Maria-Elena Beardsley	
223	HHSA PVILLE YOUTH SERV	1820	292.57	782-4150 Maria-Elena Beardsley	

COPIER READINGS RECAP

A		C	D	E		F
	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE		
1						
224	HHSA ADULT INFIRMARY	2050	1,191.43	3-6843 Gary Weisbrod		
225	HHSA JUV DET INFIRMARY	4035	8,920.00	713-3285 x 194 Vickie Poyner		
226	HHSA Adult Svc IHSS	4035	8,897.29	3-6111 x 264 Mary Alaniz		
227	HHSA Adult Svc IHSS	5035 LCT	7,615.00	3-6111 x 264 Mary Alaniz		
228	HHSA Adult Svc IHSS	5035 LCT	5,226.29	3-6111 x 264 Mary Alaniz		
229	HHSA Men's Corr Facility	3035	3,149.86	3-6862 Josefina Jimenez also #27446		
230	HHSA CHILD WELF/COURT UNIT	5035 LCT + DF-71	23,455.43	713-3127 Maria Marino Out look		
231	HHSA JUV JUST CNTR	3035	2,614.00	713-3127 Maria Marino Out look		
232	HHSA DINUBA FAMILY SERVICE	3035	4,849.14	591-4132 Sylvia Arrambide		
233	HHSA MED TRANS	3035	3,271.43	3-6969 x 408 Yolanda Pullen-Birch		
234	HHSA TRAINING FRMSVILLE	4035	9,312.29	747-0342 x 200 Lupe Equihua/T racie Alva x 206 Kaye Davila x223		
235	HHSA Visalia Family Care	3035	2,894.14	3-6669 x 216 Elizabeth Sisk / Tia Adamson		
236	HHSA Visalia Family Care	4035	5,732.71	3-6669 x 216 Elizabeth Sisk / Tia Adamson		
237	HHSA WIC/AFLP/Env Hlth	3035	3,745.43	3-6669 x 317 Pub Hlth Reyna Vasquez		
238	HHSA WIC Dinuba	2050	807.14	591-5826 fax Betty Guerrero/685-2519		
239	HHSA WIC Earlimart	1820	195.43	661-849-2563 fax Betty Guerrero		
240	HHSA WIC Farmersville	2050	439.29	747-0842 fax Betty Guerrero		
241	HHSA WIC Lindsay	2050	717.29	562-9637 fax Betty Guerrero		
242	HHSA WIC Porterville	2050	1,373.43	788-1322 fax Betty Guerrero-add 100 000 to reading		
243	HHSA WIC Tulare	3035	4,635.43	685-2519 fax Betty Guerrero		
244	HHSA WIC Visalia	2050	1,471.29	737-4293 fax Betty Guerrero		
245	HHSA WIC Woodlake	1820	92.29	564-3423 fax Betty Guerrero		
246	HHSA Mntl Hlth/Youth Fac	4035	8,936.43	740-4475 Nancy Chavira/Maria		
247	HHSA Senior Center Cutler-Orosi	2050	106.86	528-5108 call before 11:00 no e-mail		
248	HHSA Senior Center Farmersville	1820	170.86	594-5844 Shelly Call 8:30 - 1:30		
249	HHSA Senior Center Porterville	2050	744.57	782-4746 Diana Moreno/ Juanita		
250	HHSA Animal Control	2050 NET	1,464.71	3-6511 Mary Jungwirth(636-3647 x 1)		
251	WID	4035	10,608.14	713-5001 Irene Ponce		
252	WID	3035	3,221.57	713-5001 Irene Ponce		
253	WID	4035	11,924.71	713-5001 Irene Ponce		
254	WID	2050	1,103.71	713-5001 Irene Ponce		
255	WID	4035	6,959.57	713-5001 Irene Ponce		
256	WID	4035	6,409.57	713-5001 Irene Ponce		
257	WID	3035	2,283.57	5-4802 Karen Lindegren		
258	WID	2050	1,803.14	713-5122Lori Welch/Mariana Ramirez		
259	WID	2050	1,361.14	713-5200 Desiree Shackelford		
260	WID	5035 LCT	11,522.57	713-5200 Desiree Shackelford / Kathy		

COPIER READINGS RECAP

A		C	D	E		F
	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE		
1			#DIV/0!			
261	WID Risk Mngt					
262	WID	2050	1,256.29	713-5260 Peg Bailey		
263	WID Visalia Adult School	2050	370.00	713-5155 Lori McClintick no e-mail		
264	WID Porterville		-	788-1400 Maria Almanza (Yanessa)		
265	WID Porterville	3035	5,007.43	788-1420 Kristi Covian 788-1400 Gabriela Navarrete		
266	WID Porterville	3035	3,544.71	788-1400 Edith Mastroianni		
267	WID Porterville	3035	3,883.57	788-1400 Edith Mastroianni		
268	WID Porterville	2050	1,448.57	788-1400 Edith Mastroianni		
269	WID Porterville Recept	2050	1,815.71	788-1420 Kristi Covian		
270	WID	3035	3,408.71	5-2680 Laura Gonzalez		
271	WID	3035	3,829.57	5-2680 Laura Gonzalez		
272	WID Dinuba (Resource room)	3035	2,532.57	591-5065 Anna Capistran		
273	WID Dinuba (Back office)	2050	1,815.00	591-5065 Anna Capistran		
274	LAW LIBRARY coin	5035 COIN	4,792.57	3-6395 Diane Mathis/Anne Bernardo		
275	LAW LIBRARY coin	5035 COIN	5,738.71	3-6395 Diane Mathis/Anne Bernardo		
276	PROB EM-Front Office	4035	6,827.71	730-2993 C Carrillo		
277	PROB EM-Back Office	3035	5,730.71	730-2993 C Carrillo		
278	PROB Family Maintenance	4035	5,931.43	730-2993 C Carrillo		
279	PROB Juv Detention	5035	16,042.00	713-3050x136 Patrice Johnson also #31713940		
280	PROB Juv Detention	5035	12,779.00	713-3050x136 Patrice Johnson also #31713940		
281	PROB 3RD ST 1	5035 LCT + DF-71	22,754.29	713-3007 x 121 /Jennifer Brown		
282	PROB PLACEMENT UNIT	4035	8,158.86	713-3007 x 121 /Jennifer Brown		
283	PROB LSU RM 108	5035 LCT + DF-71	41,951.43	713-3007 x 121 /Jennifer Brown		
284	PROB PORTERVILLE	3035	5,108.86	788-1330 Michelle Boling		
285	PROB RM 206	5035 LCT + DF-71	30,729.43	730-2628 x Anna Franko		
286	PROB RM 204	5035	12,443.00	730-2628 x Anna Franko		
287	PROB TULARE	3035	3,247.43	5-2562 Carolyn Long (CJ)		
288	PROB TULARE 120 N "L" ST	2050	2,470.57	5-3395 Kristi Barnhart/Peggy Owen		
289	PROB YOUTH FAC	5035	11,653.00	740-4475 Sherrie Cabanas/ Monica Gullotto		
290	PUBLIC DEF Rm G-35	5035 LCT NET DF71PU	10,431.71	3-6693 Rose Lara / Marissa		
291	PUBLIC DEF Rm G-35	5035 LCT NET DF71PU	14,607.43	3-6693 Rose Lara / Marissa		
292	PUBLIC DEF Rm G-35	3035 LCT NET DF71PU	8,106.14	3-6693 Rose Lara / Marissa		
293	PUBLIC DEF Juv Div Rm 103	3035 LCT NET DF71PU	2,794.00	713-3200 kathy Thibodeaux		
294	PURCHASING	5035 LCT NET	14,847.29	3-6286 Karen Baldwin		
295	PARKS Mooney Grove	1820	185.14	358-0361 ISSAC off Tues & Wed 733-6844		
296	PARKS Bartlett	1820	33.29	782-4777 Closed Tues & Wed also a fax		
297	PARKS Museum	1820	196.86	3-6616 Kathy/Rachel closed Tues		

COPIER READINGS RECAP

A		C	D	E		F
1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE		
298	PARKS Lake Patrol	1820	222.71	2-4797 Lake Success		
299	RMA - Fiscal		2,224.83			
300	RMA - Admin		823.67			
301	RMA - Fiscal	8030	55,469.29			
302	RMA - Admin	5035 LCT + DF-71	39,549.57			
303	RMA - Coin Operated (lobby)	3035 COINOP	81.00			
304	RMA - Coin Operated (lobby)		#DIV/0!			
305	RMA - Cur Plan	3035	5,131.14			
306	RMA - Cap Proj (print room)		(3,985.43)			
307	RMA - Conf Rm #D	4035	9,422.57			
308	RMA - Redev	4035	7,936.71			
309	RMA - Radio Shop	2050	157.71	733-6577 Byron Smith		
310	RMA - Print		198,357.00	733-6381 Print Shop		
311	RMA - Print		210,454.17	733-6381 Print Shop		
312	RMA - Print		190,374.50	733-6381 Print Shop		
313	RMA - Print	3035	3,656.20	733-6381 Print Shop		
314	RMA - Print		190,154.86	733-6381 Print Shop		
315	RMA - Print		-	733-6381 Print Shop		
316	RMA - Print		211,659.86	733-6381 Print Shop		
317	RMA - Print	5035	10,822.57	733-6381 Print Shop		
318	RMA - Print	1820 (NET - ADD FAX)	419.00	733-6381 Print Shop		
319	RMA - Print		168,682.17	733-6381 Print Shop		
320	RMA - Print		148,881.33	733-6381 Print Shop		
321	RMA - Print		28,465.14	733-6381 Print Shop		
322	RMA - Print (WID)		1.71	733-6381 Print Shop/Elaine 713-5286 WID shop		
323	RMA - Print (WID)		-	733-6381 Print Shop		
324	RMA - Print (WID)		1,631.29	733-6381 Print Shop		
325	RMA - Print (WID)		514.71	733-6381 Print Shop		
326	RMA - Pville Permit Center	2050	869.00	2-4782 who every answers phone		
327	RMA - Yard #1	2050	1,028.29	2-4794 Ron McCarville		
328	RMA - Yard #2	1820	1,845.71	5-2625 Nelda Sell		
329	RMA - Yard #3 shop	2050	1,119.43	3-6427 Marilyn Bradford		
330	RMA - Yard #4	2050	1,601.71	1-5850 Shirley Ito		
331	RMA - Yard #5	2050	385.60	535-4475 Sharon Rowton		
332	RMA - Maint Courthouse	1820	1,641.60			
333	RMA - Maint Courthouse	2050	387.86	737-4062		
334	RMA - Maint Hillman Health	1820	82.00	687-6897		

COPIER READINGS RECAP

	A	C	D	E	F
1	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
335	RMA - Maint Juv Detention	1820	110.43	741-9799 Dave PG. 749-4712	
336	RMA - Maint Main Jail	1820	101.43	740-4394	
337	RMA - Maint Sheriff Rd 112	1820	187.71	3-6813 Scott	
338	RMA - Maint BWDF	1820	1,991.86	3-6809 Maint Shop	
339	GRAND JURY	3035	4,247.86	3-6465 Louise (Grand_Jury) am only	
340	SUP CRT Admin	3035	2,596.00	3-6561 x 179 Stephanie Swofford Nang khounpaseuth x 291	
341	SUP CRT Ccl	1820	1,918.00	3-6781 Debbie Kennard	
342	SUP CRT Coll	2050	4,519.86	3-6781 Debbie Kennard	
343	SUP CRT Dinuba	5035 LCT	15,375.57	1-5815 x 210 Ronnie Needham	
344	SUP CRT Visalia	4035	6,784.86	3-6830 x 294 Alicia Alvarado/Stephanie Cameron x293	
345	SUP CRT Judge's law library	4035	8,934.86	3-6830 x 294 Alicia Alvarado/Stephanie Cameron x293	
346	SUP CRT Porterville	3035	4,690.43	2-4710 x 200 Leticia Rodriguez x 216 Karen Pintek	
347	SUP CRT Porterville	4035	11,081.29	2-4710 x 200 Leticia Rodriguez x 216 Karen Pintek	
348	SUP CRT Tulare/Pixley	5035	19,454.00	5-2550 Kathy Gowin	
349	SUP CRT 303 A	5035 LCT + DF-71	20,006.86	3-6792 x 363 Sara Whitney/Remigia Contreras x 119	
350	SUP CRT 303 B	3035	4,041.29	3-6792 x 363 Sara Whitney/Remigia Contreras x 120	
351	SUP CRT 1 & 2	3035	3,258.71	3-6792 x 363 Sara Whitney/Remigia Contreras x 121	
352	SUP CRT 3 & 4	2050	2,474.86	3-6792 x 363 Sara Whitney/Remigia Contreras x 122	
353	SUP CRT 5 & 6	3035	3,469.86	3-6792 x 363 Sara Whitney/Remigia Contreras x 123	
354	SUP CRT 7 & 8	3035	2,333.43	3-6792 x 363 Sara Whitney/Remigia Contreras x 124	
355	SUP CRT 3rd fl loft	5035 LCT + DF-71	21,212.14	3-6792 x 363 Sara Whitney/Remigia Contreras x 125	
356	SUP CRT Clerk	4035	10,707.71	3-6454 x 190 Staci Gray/ Trina Hawkins	
357	SUP CRT Family Law Facilitator	5035	13,300.86	737-4422 Rebecca Lafranca Darlene 737-7384 x245	
358	SUP CRT Jury Comm	3035	3,278.71	Montha Phavongxay 3-6358 x 215 Gloria Winans x212 Darlen 737-4384x245	
359	SUP CRT 9 & 10 Juv	5035	12,895.86	713-3157 x 192 Joan Cummings/ Martha	
360	SUP CRT Juvenile Rm 201	5035 LCT + DF-71	23,436.43	713-3157 x 192 Joan Cummings/ Martha	
361	SUP CRT Juvenile Rm 202	5035 LCT	6,706.14	713-3157 x 192 Joan Cummings/ Martha	
362	SUP CRT Family Crt Srvc Rm 203	2050	2,441.86	3-6052 Matilde Rivera Darlen 737-4384x245	
363	TAX COLLECTOR	4035 NET	6,336.71	3-6573 x 217 Beverly Keown/Angela Culbertson	
364	TAX COLLECTOR	4035 NET	10,767.86	3-6573 x 217 Beverly Keown/Angela Culbertson	
365	TCSO	33035	2,261.43	3-6241 x 22 Sue Gunderman	
366	TCSO Ag Crime Unit	2050	7.29	740-4300 Rubbuca	
367	TCSO Admin (TCSO owns)		82.14	3-6229 x 6701 CAL ID Kathleen Ward machine broken	
368	TCSO Bus. Office/downstairs	2050	117.60	3-6211 Sandra Harris	
369	TCSO Business Office		-	3-6245 x 6530 Divina Santos	
370	TCSO BWDF Front Office		-	3-6823 Pam Hubbard	
371	TCSO BWDF Intake	5035	12,166.14	3-6823 Pam Hubbard	

COPIER READINGS RECAP

A		C	D	E	F
	DEPARTMENT	KYOCERA MODEL	AVG	CONTACT / PHONE	
1					
372	TCSO BWDF Intake	4035	9,540.14	3-6823 Pam Hubbard	
373	TCSO BWDF Front Office	2050	1,648.86	3-6823 Pam Hubbard	
374	TCSO Court Services Visalia	4035	10,414.14	3-6825 x 247 Maribel Dorado	
375	TCSO Court Services Visalia	2050	1,182.57	733-6237 x 247 Chris / Maribel Dorado	
376	TCSO Court Services Tulare	1820	221.86	5-2577	
377	TCSO Court Services Juv	1820	452.00	713-3182 x296 Hector Islas - Ranee	
378	TCSO Court Services Ptlle	2050	202.43	2-4791 x 3	
379	TCSO Day Report Center	3035	4,792.14	733-6167 Diana Friesen	
380	TCSO INET Doe Ave	3035	4,589.43	730-2646 Roland Rosales	
381	TCSO Juv Detention	3035 LCT	2,249.14	713-3050x136 Patrice Johnson	
382	TCSO Main Jail	4035 LCT	8,151.29	3-6229 x 6717 Shirley Reed	
383	TCSO Main Jail	3035 LCT	1,644.57	3-6229 x 6717 Shirley Reed	
384	TCSO Morgue	2050	1,208.40	5-2593 Martha no e-mail	
385	TCSO Morgue		#DIV/0!	5-2593 Martha no e-mail	
386	TCSO Orsi	4035	6,994.33	1-5810 Kristy no e-mail	
387	TCSO Orsi Substation	3035	4,408.60	1-5810 Kristy no e-mail	
388	TCSO Pixley	4035	8,418.33	757-3527 Juanita Eala	
389	TCSO Pixley Substation	4035	5,491.00	757-3527 Juanita Eala - 685-2666	
390	TCSO Porterville	5035	14,069.43	2-4700 Jeri Larue	
391	TCSO Porterville Substation	4035	9,488.00	2-4700 Jeri Larue	
392	TCSO Payroll	4035	3,578.29	3-6245 x 6516 Debbie Ferson	
393	TCSO Pre-Trial	2050	996.43	713-3300 SGT. Skiles	
394	TCSO Pre-Trial	2050	918.50	713-3300 SGT. Skiles	
395	TCSO Pre-Trial	3035	2,249.14	713-3300 SGT. Skiles	
396	TCSO Prop/Evidence	5035	16,467.00	624-1030 Darla Garay/Ralph Martin	
397	TCSO Records	3035	3,293.71	3-6225 Paula no e-mail	
398	TCSO Records	4035	7,429.43	3-6225 Paula no e-mail	
399	TCSO STEP/North end invest	4035	8,600.86	740-4354 Wayne White 740-4355	
400	TCSO TCCC	4035	6,981.86	733-6990 Teri Garcia	
401	TCSO Work Alter Prog	5035	12,889.71	730-2641 Pam Macri before 10 am Lisa	
402	TCSO Personnel/Training	4035	6,586.86	733-6246 Patty Parker	
403	TCSO Transition Team	5035 LCT	8,929.43	3-6862 Josefina Jimenez also #27102	
404	TCSO Violent Crimes	4035	?5000	3-6523 Maria Benavides	
405	HHSA CWS	3035 LCT NET	?3000	ELEA SANCHEZ OR MARISSA VERASTEGUI 788-1100 X0	
406	HHSA CWS	3035 LCT NET	?3000	MARILYN MAGAO OR CHRISTINE ESPINO 591-4061X0	
407	HHSA TCMS FISCAL	3035 LCT NET	?3000	DANA CHILDS 737-4660	
408	DA PRE TRIAL	3035 LCT NET	?3000	VANDA KENNEDY 733-6609 - DON'T NEED UNTIL 7/10/06?	