



# Tulare County Health & Human Services Agency

John Davis, Agency Director

**AGENDA DATE:** August 1, 2006

**Item No.** \_\_\_\_\_

**SUBJECT:** Approval of amendment to Agreement # 22660 with Department of Health Services (DHS), Immunization Branch for FY2006/2007.

**REQUEST(S):** That the Board of Supervisors:

1. Approve the amendment to Agreement # 22660 with DHS, Immunization Branch, for the Health & Human Services Agency to provide an immunization program in Tulare County July 1, 2006, through June 30, 2007.
2. Authorize the Chairman of the Board to sign eight (8) copies of the agreement.
3. Approve the attached AUD308 budget adjustment form (requires 4/5ths vote)

**SUMMARY:** Health & Safety Code, Chapter 435, requires local health officers to establish and maintain a program that makes immunizations available to children. The DHS, Immunization Branch assists local health jurisdictions in complying with this requirement by providing subvention funds to meet the program objectives of prevention, surveillance and outbreak control. It is the goal of the Department of Health Services to immunize 95% of the children with rubella, measles, mumps, polio, diphtheria, tetanus, pertussis, haemophilus influenza B, and hepatitis B vaccine, prior to entering kindergarten. For FY 2006/2007, Tulare HHSA has been designated the lead agent by the state. HHSA will be passing through funds with two collaborative partners; \$44,000 to Family Health Care Network and \$30,000 to Tulare Health Clinic to increase immunization services in Tulare County. This grant is for immunization activities over and above what is normally provided and is specifically for outreach and education. In FY 2005/2006 the program served approximately 11,000 flu vaccinations, 24 active cases of perinatal hepatitis B case management services, 5,000 clinic walk-in vaccinations and 1,678 mobile walk-in children vaccinations. Education was provided to School Health Educators, School Nurses and Quality Assurance Reviews (education of provider staff). This amendment is to extend the term through June 30, 2007. Retroactive Agreement: This is a retroactive agreement to July 1, 2006. The renewal agreement was not ready to be presented to the Board until today, due to the time needed to process, prepare and submit to the Board.

Board Strategic Plan Initiative Addressed: Safety and Security

**FINANCING:** Revenues for this agreement total \$201,726. The attached AUD308 budget adjustment form indicates changes to the FY 2006/2007 proposed budget. Of the total grant amount, HHSA will receive \$127,726, FHCN will receive \$44,000 and TCH will receive \$30,000.

**INVOLVEMENT OF OTHER DEPARTMENTS/AGENCIES:** This amendment has been reviewed and approved as to form by County Counsel.

**SIGNATURE REQUIREMENTS:** The Chairman of the Board of Supervisors signature is required on eight (8) original copies of the Agreement (please return eight (8) original copies for distribution).

**ADMINISTRATIVE SIGN-OFF:**

Ray Bullick Director - Health

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

**IN THE MATTER OF** \_\_\_\_\_ **) RESOLUTION NO.** \_\_\_\_\_

Approval of amendment to Agreement # 22660 with )  
Department of Health Services (DHS), Immunization )  
Branch for FY2006/2007. )

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOREGOING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_,  
BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: C. BRIAN HADDIX  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

1. Approved the amendment to Agreement # 22660 with DHS, Immunization Branch, for the Health & Human Services Agency to provide an immunization program in Tulare County July 1, 2006, through June 30, 2007.
2. Authorized the Chairman of the Board to sign eight (8) copies of the agreement.
3. Approved the attached AUD308 budget adjustment form (required 4/5ths vote)

