



Tulare County Health & Human Services Agency

John Davis, Agency Director

Human Services Department ■ Judy Rutan, Deputy Director ■ Child Welfare Services - Administration

AGENDA DATE: August 8, 2006

SUBJECT: Tulare County Child Protection Coordination Council's (CAPC) funding recommendations for Community Based Child Abuse Prevention (CBCAP) grant.

REQUEST(S): That the Board of Supervisors:

- (1) Approve the grant award in the amount of \$23,200 to Synchrony of Visalia as recommended by the Tulare County CAPC for State Fiscal Year 2006 / 2007.

SUMMARY: The Tulare County Child Protection Coordinating Council (CAPC) is the Board of Supervisor's appointed independent agency responsible for setting priorities and making recommendations for funding child abuse and neglect prevention programs from the Community Based Child Abuse Prevention Grant. The CAPC publishes an annual RFP inviting local agencies to submit proposals for the CBCAP grant designed to meet the needs assessment criteria in the Three Year Child Abuse Prevention Plan. Synchrony of Visalia met all criteria and is recommended by the CAPC for your approval.

This contract intends to improve the quality of life for at-risk adults, youth and children and improve organizational performance by providing infrastructure to better support service delivery. CBCAP funded services will serve 40 families.

FINANCING: Department of Social Services All County Information Notice I-25-05 authorizes Health & Human Services 10% Fiscal Agent fees for CBCAP administration and oversight. There is no net county cost.

ALTERNATIVES: The Board of Supervisors may modify the CAPC's recommended allocation or direct staff to take other action.

INVOLVEMENT OF OTHER DEPARTMENTS/AGENCIES: Tulare County Child Abuse Prevention Coordination Council.

SIGNATURE REQUIREMENTS: No signatures are required.

ADMINISTRATIVE SIGN-OFF:


John M. Davis
Director – Health & Human Services

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF approval of grant award in) **RESOLUTION NO.**
the amount of \$23,200 to Synchrony of Visalia as)
recommended by the Tulare County CAPC for) **AGREEMENT NO.**
SFY 06-07.)

**UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE BOARD
OF SUPERVISORS, AT AN OFFICIAL MEETING HELD
BY THE FOLLOWING VOTE:**

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: C. BRIAN HADDIX
ADMINISTRATIVE OFFICER/CLERK
BOARD OF SUPERVISORS

BY: _____

Deputy Clerk

The Board of Supervisors hereby:

1. Approved the grant award in the amount of \$23,200 to Synchrony of Visalia as recommended by the Tulare County CAPC for State Fiscal Year 2006 / 2007.

Synchrony of Visalia
1811 W. Sunnyside Avenue
Visalia, CA 93277
(559) 635-4252

Exhibit A

Grant Services to be charged against

Community Based Child Abuse Prevention (CBCAP) 001-142-6086-2150

Services to be Performed and Location

Contractor agrees to perform a community-based family support service to promote the safety and well-being of children and families, increase the strength and stability of families, increase parents' confidence in their parenting abilities, afford children a safe, stable and supportive family environment, strengthen parental relationships, and otherwise enhance child development. Services may include, but not limited to, parent education and information and referral services. Services may include transportation to or from any of the services and activities described above.

Contractor shall operate the ***“Parent Leadership Institute”*** delivering an array of leadership, community organizing, advocacy and parenting skills courses. The curriculum shall follow a 22-week program, and shall be taught in both the English and Spanish languages. Services shall be performed off site, including locations at the W.I.D. Building, F.R.E.E. Collaborative, and may include, but not limited to, site visits to the Tulare County Courthouse, CASA of Tulare County, and Family Health Care Network.

Target Population

Contractor agrees to provide services to the benefit of forty adult parents who voluntarily enroll in the program from the communities of Earlimart, Woodville, Cutler-Orosi, New London, Visalia and Tulare.

Program Participants or Clients to be Served

Contractor agrees to deliver services to program participants described in Table 1 below. Contractor shall maintain all necessary sign-in sheets or program documentation, and shall submit a ***“Service Goals and Outcomes Summary Report”*** documenting program progress and clients completing services at mid-year no later than January 15, 2007, and year-end, no later than July 31, 2007 shall submit a Service Goals and Outcomes Summary Report and an ***“OCAP 150 Report”*** documenting clients receiving services. A sample Summary Report and OCAP 150 are included as an addendums to this agreement.

Table 1

Children 0-5	Children 6-18	Children Special Needs	Adults	Families
			40	40

Synchrony of Visalia

Exhibit A – Page 2

Payment Amount and Fee Schedule

The maximum amount payable for this agreement is \$ 23,200. Contractor shall invoice the County on a monthly basis for reimbursement of expenditures.

Matching Requirement

There is a minimum 10% matching requirement for this agreement. Contractor agrees to provide a \$ 36,140 project match. Contractor shall provide a separate report with the final invoice describing the sources of the project match. Matching shall not be reported on a monthly basis nor reported on the actual invoice claiming reimbursement for expenditures.

Evaluation, Client Satisfaction & Engagement Outcomes

Contractor agrees to provide county with the agreed upon Program Evaluation in the Children's Trust Fund Grant Application, not to exceed two written pages. Evaluation shall be due no later than August 31, 2007. Contractor agrees to measure Client Satisfaction and Engagement outcomes, as required by the County Three Year Child Abuse Prevention Plan. Contractor shall measure Short-Term and Intermediate Client Outcomes and maintain outcome tools and surveys on file for inspection by the County Liaison and representatives of the Office of Child Abuse Prevention.

INSTRUCTIONS:

CAPIT and CBCAP grantees must file an OCAP 150 Report with Final Report

CTF ☐[illegible]

CAPIT / CBCAP Service Goals and Outcomes Summary
OCAP 150 Report SFY 2006 / 2007

Grantee: _____

Instructions: Please provide information as requested. Check box to the right designation whether report is for CAPIT or CBCAP and complete one form for each separate grant. This summary is "service focused." Clients may access multiple services and shall be counted each time a services is provided during the reporting period. Count families only when services are provided to the entire family unit.

CAPIT ☐

CBCAP ☐

<u>Client</u>	<u>Total Number of Clients Receiving Services</u>						
	Ages 0-5		Ages 6-18		Adults (19 Years -- older)		Families
	Without Disabilities	With Disabilities	Without Disabilities	With Disabilities	Without Disabilities	With Disabilities	
Information & Referral							
Intake / Assessment							
Parent Education & Support							
Home Visiting							
Parent Leadership Training							
Family Therapy							
Group Therapy							
Self Help							
Play Therapy							
Child Development / Therapeutic Day Care							
Respite Care							
Child Care							
Hot Line / Crisis							
Transportation							
Services to / Prevention of Homelessness							
Self Sufficiency / Life Management Skills							
Education / Job Preparation							
Early Childhood Development / Screening							
Follow-up Consultation / Services							
Skills Based Curricula							
Other - Specify							
Totals							

**CAPIT / CBCAP Service Goals and Outcomes Summary
OCAP 150 Report SFY 2006 / 2007**

Grantee: _____

CAPIT ☐

CBCAP ☐

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Client Characteristics	Total Number of Clients Receiving Services						
	Ages 0-5		Ages 6-18		Adults (19 Years – older)		Families
	Without Disabilities	With Disabilities	Without Disabilities	With Disabilities	Without Disabilities	With Disabilities	
White (non-hispanic)							
Hispanic							
Mexican, Mexican-American							
Cuban							
Puerto Rican							
Spanish, Central or South American							
Black (non Hispanic)							
Asian							
Korean							
Vietnamese							
Cambodian							
Asian-Indian							
Japanese							
Laotian							
Chinese							
Pacific Islander							
Hawaiian							
Samoan							
Guamanian							
Filipino							
Native American							
Other (Not identified on sign in sheets)							
Totals							