

**AGENDA DATE: August 8, 2006**



# RESOURCE MANAGEMENT AGENCY

5961 SOUTH MOONEY BLVD.  
VISALIA, CA. 93277  
PHONE (559) 733-6291  
FAX (559) 730-2653

Britt L. Fussel	Engineering
Deborah Kruse	Development Services
Jean P. Brou	Transportation
George Finney	Long Range Planning
Hal Cypert	Support Services
Roger Hunt	Administrative Services

HENRY HASH, DIRECTOR

THOMAS W. SHERRY, ASSOCIATE DIRECTOR

## AGENDA ITEM

ITEM NO. \_\_\_\_\_  
Countywide

### SUBJECT:

Authorization to purchase one (1) air street sweeper, one (1) bin truck and one (1) metal building for the Resource Management Agency.

### REQUEST(S):

That the Board of Supervisors:

- 1) Authorize the purchase of one (1) air street sweeper, one (1) bin truck and one (1) metal building for the Resource Management Agency.
- 2) Approve AUD 308 Budget Transfer Form and authorize Auditor to adjust the 2006/2007 Resource Management Agency budget.

### SUMMARY:

These fixed assets were included in the 2005/2006 Budget and purchase orders were issued for them, but they were not delivered by June 30, 2006. These fixed assets are also included in the 2006/2007 Requested Budget. The operating budget for 2006/2007, adopted by the Board on June 27, 2006, does not allow for fixed asset purchases without explicit approval from the Board. We are expecting delivery of these fixed assets before the Board adopts the 2006/2007 Budget in September 2006. In order to pay the vendors once delivery is accepted, these fixed asset need to be authorized by the Board.

The air street sweeper, at a cost of \$147,879, will be used as a storm water/air quality project dust and sediment control vehicle for the Richgrove Redevelopment Project Area community improvement program. The vehicle will also be leased to the Richgrove Community Service District for operation and maintenance within the community, Earlimart and Poplar-Cotton Center.

The acquisition of the bin truck, at a cost of \$102,960, will provide one bin truck at each of the active landfills for more efficient operations.

The metal building, at a cost of \$96,536, will be placed in the Camp Nelson Road Yard. The building will be a cover for the snow removal equipment. This building will allow operators to start plowing earlier because the equipment will be dry and not frozen over. The building will also provide a covered place to work on the equipment.

**FINANCING:**

The funding for these fixed assets will come from the Redevelopment, Solid Waste and Road Funds. There will be no Net County Cost.

The fixed assets are included in the 2006/2007 Requested Budget under the following account lines:

Air Street Sweeper 001-230-4151-7097 Redevelopment Overhead – Heavy Equipment

Bin Truck 045-235-2010-7103 Solid Waste – Trucks

Metal Building 014-225-2300-7051 Roads – Other Equipment

**ALTERNATIVES:**

Deny request and consider fixed asset requests during budget hearings scheduled in September 2006.

**INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

The Auditor will make the necessary budget adjustments.

**SIGNATURE REQUIREMENTS:**

County Administrative Officer/Clerk of the Board of Supervisors or authorized Deputy to attest to the Resolution.

**ADMINISTRATIVE SIGN OFF:**

**RESOURCE MANAGEMENT AGENCY**

  
\_\_\_\_\_  
Roger Hunt

Assistant Director – Admin. Services

  
\_\_\_\_\_  
Henry Hash, Director

**RSH**

**BEFORE THE BOARD OF SUPERVISORS**  
**COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF AUTHORIZATION            )  
TO PURCHASE (1) AIR STREET SWEEPER,    )  
ONE (1) BIN TRUCK AND ONE (1) METAL     )  
BUILDING                                        )

RESOLUTION NO.

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY

SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE BOARD OF  
SUPERVISORS, AT AN OFFICIAL MEETING HELD ON AUGUST 8, 1996, BY THE  
FOLLOWING VOTE:

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST: C. BRIAN HADDIX  
COUNTY ADMINISTRATIVE OFFICER  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_

\*\*\*\*\*

- 1) Authorized the purchase of one (1) air street sweeper, one (1) bin truck and one (1) metal building for the Resource Management Agency.
- 2) Approved AUD 308 Budget Transfer Form and authorize Auditor to adjust the 2006/2007 Resource Management Agency budget.

