AGENDA DATE: October 10, 2006 Item No. ——

SUBJECT: Application for the Substance Abuse Offender Treatment Program.

REQUEST(S): That the Board of Supervisors:

- 1. Authorize the Health & Human Services Agency (HHSA) to apply for Substance Abuse Offender Treatment Program funds from the Department of Alcohol and Drug Programs in the amount of \$482,858 for FY 06-07.
- 2. Authorize the Chairman of the Board to approve of the county match in the amount of \$53,651.
 - 3. Approve the attached AUD308 budget adjustment form (requires 4/5ths vote)

SUMMARY: The purpose of this fund is to serve offenders who qualify for services under the Substance Abuse Crime Prevention Act of 2000 (SACPA). The goal of the Offender Treatment Program (OTP) is to improve SACPA offender accountability; increase treatment rates, retention, and positive outcomes, and expand treatment services.

If awarded, HHSA will coordinate an enhanced SACPA program for selected participants, which was developed in collaboration with the Recovery Court/Drug Court Steering Committee. The enhanced program includes intensive case management and monitoring by HHSA and Probation of participants who are at risk of treatment non-compliance or violating their terms of probation. The funds will also be used to offer limited mental health services, lifeskills training, and parenting classes to eligible participants.

Board Strategic Plan Initiative Addressed: Quality of Life

FINANCING: The required county match is \$53,651. The match will be transferred from Trust Fund 436, which is mandated to fund Alcohol and Drug services, to org 6071 via the approved AUD 308 budget adjustment form.

ALTERNATIVES: HHSA does not apply for funds to augment the SACPA allocation.

INVOLVEMENT OF OTHER DEPARTMENTS/AGENCIES: Superior Court, Sheriff, District Attorney, Public Defender, and Probation.

SIGNATURE REQUIREMENTS: The signature of the Chairman of the Board of Supervisors is

required on the Board Resolution.

ADMINISTRATIVE SIGN-OFF:

Cheryl/L. Duerksen Ph.D. - Director Mental Health

5957 South Mooney Boulevard Visalia, California 93277-9394 (559) 737-4660

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF Application for the Substance Abus Treatment Program	se Offend	er)	RESOLUTION N	10:
UPON MOTION OF SUP	ERVISO	R	, SE	ECONDED BY
SUPERVISOR	, THE	FOLLO'	WING WAS ADO	PTED BY THE
BOARD OF SUPERVISORS, A	T AN OF	FICIAL	MEETING HELD)
,				
BY THE FOLLOWING VOTE:				
AYES:				
NOES:				
ABSTAIN:				
ABSENT:				
АТ	TEST:	COUN'	AN HADDIX TY ADMINISTRA (, BOARD OF SU	
	BY: _		eputy Clerk	
	* * *	* * *	* * *	

- 1. Authorized the Health & Human Services Agency (HHSA) to apply for Substance Abuse Offender Treatment Program funds from the Department of Alcohol and Drug Programs in the amount of \$482,858 for FY 06-07.
- 2. Authorized the Chairman of the Board to approve of the county match in the amount of \$53,651.
- 3. Approved the attached AUD308 budget adjustment form (requires 4/5ths vote)

	Saunhe	of Tulare	Adine	ment For	770 6 6			11 to 10.			10:28 AM
County of Tulare Adjust 09/26/06			inenti o		<u> </u>			04/07		06/07	
Date			Doc ID			Å	PRD fm fm fy	fy	Budget F/Y fy fy		
Date						HHS	Α		DONNA R	ENGH 737-466	0 ext 2443
				Agency Name				Contact Person Phone Ext			
ction*			1 4 4		Expense	Revenue					Inc / Dec Amt
A,C,D	Fund	Agcy	Orgn	APPR#	Object*	Source*			Current Amount	Revised Amount 1,505,314	536,509
С	001	142	6071		2150				968,805		(536,509)
С	001	142	6071			5260			1,785,966	2,322,475	(536,303)
							A Bulling Time				
											-
							Wall Tall				<u>-</u>
											-
				ļ						<u> </u>	-
					<u> </u>						-
								Na Estado Estados			<u> </u>
										ļ	-
								Be of the		<u> </u>	-
											<u>.</u>
											-
		 							i e		-
		 									-
		 							34.		-
											-
		 						20. – 15. j			-
		 	 					100 miles 100 miles			-
							1	i de l'estado Como de la como de la c			-
	<u> </u>	+		<u> </u>							-
		 	 			+		hi te			-
		 	+		+-	+					_
	ļ		 	-		 					-
		200 - 100-100				A. 12. 18.				And Marian	Care Care
Each	fund m	ust balar	ice	de de la companya de	436		K. S. S.	rotal m	nust be zero >>	and other	
HHSA accou	is seek ntability tal max ocal fine	ing appro	oval to a and serv	pply for th	e Substa ropositio	nce Abus n 36 clier	its. The \$482. 36 509 (\$482.8	eatment 858 OTF 358 State	e and \$53.651 m	grant to improve a County match natch). The match the County asso	h will come
j				1		<u>.</u>	_	Other	Affected Dept H	lead Signature	
Andie	or and	Affecte		Head Sigr	nature			Other	Auditor Use	Only	
4 1755	ced By:			ig inc	en den				Entered By:_		
		rtive Offic	ce Action		7579	Date:			Date:	K. Postate	A A Care
() Appr	oved) Disappr	oved				Distribution:	1: BOS/CAO/	- Addition
Ву:	77					486	7				
Board	of Sup	ervisors /	Action:	No.	Da			THE PARTY OF	A STATE OF THE STA		<u> 1944 - 1914 - 1918</u>
** Act	ion Co	des: A=	Add. C=	:Change.	D=Deac	ivate	A=1/01		hodnet moret be a	diveted in the hilli	ng agency
Whe	never a 3	3XX acco	unt bud	get is adjus	sted, a cor	respondin	ng 67XX accoun	t revenue	budget must be a	djusted in the billi	ng agency.

* Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.

* Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency. AUD 308 (Revised 12/15/04)