

AUDITOR/CONTROLLER

221 South Mooney Blvd., Room 101-E • Visalia, CA 93291-4593 • FAX (559) 730-2547



COUNTY OF TULARE

JERRY T. MESSINGER
Auditor-Controller
(559) 733-6345

VERNON MCDONALD, CPA
Assistant Auditor-Controller
(559) 733-6346

REVISED AGENDA ITEM

AGENDA DATE: November 14, 2006

DATE: October 11, 2006

SUBJECT: In the matter of establishing the 2006-07 Appropriations Limit.

REQUEST: Establish the 2006-07 Appropriations Limit for the County to be \$1,090,801,950.

SUMMARY:

Government Code Section §7910 requires the County to establish its appropriations limit each year in compliance with Article XIII B of the State of California at a regularly scheduled meeting or noticed special meeting. The Section further requires that fifteen days prior to the meeting, documentation used in the determination of the appropriations limit shall be available to the public.

The Board of Supervisors adopted a base year (1978-79) limit at \$76,919,576. Each year the previous year's appropriations limit can be increased by changes in the cost of living and population to determine the current year's appropriations limit.

On October 24, 2006, and pursuant to Article XIII B, Section 8(e)(2) of the State Constitution, the cost-of-living factor representing the California per capita personal income change attributable California per capita personal income was adopted by the Board of Supervisors

I am requesting you establish the 2006-07 Appropriations Limit to be \$1,090,801,950. I have given to the Clerk of the Board a packet of all documentation used in the determination of this limit for public review to comply with the requirement explained above.

The County is under its appropriation limit by over \$800 million through June 30, 2006. Being this far under the limit is caused by the slow growth of revenue classified as proceeds of taxes. At the same time, the County appropriations limit has increased by cost-of-living and population increases.

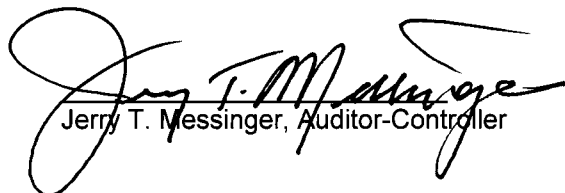
FINANCING: There is no County cost.

ALTERNATIVES: None.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES: None.

SIGNATURE REQUIREMENTS: No signatures required.

ADMINISTRATIVE SIGN-OFF:


Jerry T. Messinger, Auditor-Controller

IN THE MATTER OF Establishing }
the 2006-07 Appropriations Limit } RESOLUTION NO.

AYES:
 NOES:
 ABSTAIN:
 ABSENT:

By _____
Deputy Clerk

Established the 2006-07 Appropriations Limit for the County to be \$1,090,801,950.