



**Probation Department
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One
CONNIE CONWAY
District Two
PHILLIP A. COX
District Three
J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE: March 20, 2007

| | | | | | | |
|--|-----|-------------------------------------|----|-------------------------------------|-----|-------------------------------------|
| Public Hearing Required | Yes | <input type="checkbox"/> | No | <input checked="" type="checkbox"/> | N/A | <input type="checkbox"/> |
| Scheduled Public Hearing w/Clerk | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Published Notice Required | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Advertised Published Notice | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Meet & Confer Required | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Electronic file(s) has been sent | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input type="checkbox"/> |
| Budget Transfer (Aud 308) attached | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Personnel Resolution attached | Yes | <input type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input checked="" type="checkbox"/> |
| Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s) | Yes | <input checked="" type="checkbox"/> | No | <input type="checkbox"/> | N/A | <input type="checkbox"/> |

CONTACT PERSON: Beverly L. Conley PHONE: 733-6207 ext. 6435

SUBJECT: Amendment to Tulare County Agreement No. 20861-E with Community Services & Employment Training, Inc., (CSET).

REQUEST(S):

That the Board of Supervisors:

1. Authorize the Chairman of the Board to sign two copies of the Amendment to the Agreement.
2. Ratify and approve an Amendment to Agreement No. 20861-E with Community Services & Employment Training, Inc. (CSET) to increase the amount by \$10,000 not to exceed \$137,000 retroactive to July 1, 2006 through June 30, 2007.
3. Find that the Board had authority to enter into the proposed agreement as of July 1, 2006 and that it was in the County's best interest to enter into the agreement on that date.

SUMMARY:

The California Corrections Standards Authority funds the Juvenile Justice Crime Prevention Act (JJCPA). JJCPA provides funding to counties for programs supporting a wide array of juvenile justice and community programs that create a continuum of services designed to reduce juvenile delinquency through prevention, intervention, diversion and supervision programs.

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Tulare County currently funds the Restorative Justice Project that is a unique partnership between the Probation Department, District Attorney's Office, Health & Human Services Agency and Community Services & Employment Training, Inc. (CSET). Neighborhood Accountability Boards were established and an integral part is the involvement of CSET, Inc. as a community-based organization.

Two years ago JJCPA funding was reduced statewide by 14%. This year JJCPA funding was restored to previous funding levels by the Governor, creating a one-time budget surplus.

The Amendment to Agreement No. 20861-E increases the funding to cover the costs of employing three Youth Development Specialists who work under the direction of the Project Manager, (Supervising Probation Officer), and provide direct services to both youth and their families which have been referred to Neighborhood Accountability Boards. Services to be provided include case management activities; supporting and implementing community protection, accountability and competency development for youth and their families; assisting youth in meeting the written expectations developed between the Neighborhood Accountability Board, the youth and his/her family and victims.

FISCAL IMPACT/FINANCING:

Amended Agreement No. 20861-E will be increased by \$10,000, not to exceed \$137,000 retroactive to July 1, 2006 through June 30, 2007. Funds are included in the Probation Department's 2006/2007 budget, which is supported entirely through Agency 280, Organization 2000, with no Net County cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic business plan includes the Safety and Security initiative that provide for the safety and security of the public. The approval of the amendment to this agreement helps fulfill this initiative by ensuring proper expenditure of funds. The Juvenile Justice Crime Prevention Act Restorative Justice Program's Neighborhood Accountability Board provides local youth alternatives to incursion into the formal juvenile justice system that include diversion, accountability and community restoration.

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ALTERNATIVES:

The Board could choose not to approve the amendment to the agreement with Community Services & Employment Training, Inc. (CSET), to provide services designed to reduce juvenile delinquency through prevention, intervention, diversion and supervision, however this is not recommended because all funds are required to be spent by June 30 each year or face reversion to the State, along with the following year's allocation.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

County Counsel has prepared and approved the amendment to the agreement.

ADMINISTRATIVE SIGN-OFF:

Christie Myer for Janet M. Honadle
Name Janet M. Honadle
Title Chief Probation Officer

Cc: Auditor/Controller
County Counsel
County Administrative Office (2)

Attachment A - Amendment to Agreement 20861-E
Attachment B - Agreement Management Statement

AGREEMENT MANAGEMENT STATEMENT

Agreement Type:

- | | |
|---|---|
| <input type="checkbox"/> New Agreement <input type="checkbox"/> Agreement Extension <input type="checkbox"/> State Agreement | <input checked="" type="checkbox"/> Agreement Amendment <input type="checkbox"/> Lease Agreement |
|---|---|

New/Revised Agreement Term: Base Term _____ **# of Option Years** _____

Budget Information:

| | |
|-------------------------------------|-----------|
| Year-to-Date Agreement Expenditures | \$84,858 |
| Requested Agreement Amount | \$137,000 |
| Aggregate Agreement Amount | \$137,000 |

Project Background:

| Yes | No | Question |
|-------------------------------------|-------------------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Is this project legislatively mandated? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Is this project subvented? If yes, what percentage is offset? 100% |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Is this project / application applicable to (shared use or interfaced with other departments? If yes, please name the other department (s) involved? |

Strategic Alignment:

| Yes | No | Question |
|-------------------------------------|--------------------------|---|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Is this project in alignment with the County of Tulare Strategic Plan? |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Is this project consistent with the currently approved Department Business Automation Plan? |

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