

# Probation Department county of TULARE AGENDA ITEM

#### **BOARD OF SUPERVISORS**

ALLEN ISHIDA District One

CONNIE CONWAY

PHILLIP A. COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA	DATE:	June 1	12.	2007
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SUBJECT:

Amend Tulare County Agreement Nos. 21718, 21672, 21680,

21731, 21732 and 21655.

#### REQUEST(S):

That the Board of Supervisors:

- Approve the amendments to Tulare County Agreement Nos. 21718, 21672, 21680, 21731, 21732 and 21655 with Burton School District, Cutler-Orosi Unified School District, Earlimart School District, Exeter Union School District, Kings River Union School District and Porterville Unified School District to provide the services of Probation Officers for the continued operation of the respective Campus Probation Officer Program effective July 1, 2007 to June 30, 2008.
- Authorize the Chairman of the Board of Supervisors to sign two copies of the Amendments to Agreement between the County of Tulare and Burton School District, Cutler-Orosi Unified School District, Earlimart School District, Exeter Union School District, Kings River Union School District and Porterville Unified School District.

#### **SUMMARY:**

In December of 1993 your Board authorized the Chief Probation Officer to negotiate with other agencies of Tulare County to enter into a partnership to share the funding of Thunderbolt Delinquency Prevention Officers, in which the Campus Probation Officer Program evolved within Tulare County School Districts. Through the efforts of members of the Board of Supervisors these Programs were established with partial funding from various cities and school districts within the County. The above-mentioned school districts are with whom such a partnership was established in previous fiscal years. These amendments will extend the term of the partnership through June 30, 2008.

### FISCAL IMPACT/FINANCING:

There is no General Fund expense involved with this program. The amendments to agreements extend the term through June 30, 2008. The estimated cost of the program for the eight (8) officers in budget/fiscal year 2007/2008 is \$532,766.00 Reimbursement from the outside agencies listed above is \$245,620.00, with an additional \$52,476.00 from other agencies who share the services and cost of these officers. Some of the services provided in the program are eligible for claiming under Federal Title IV-E and Sales Tax Realignment funds. Estimated Title IV-E and Sales Tax Realignment reimbursement is \$234,670.00. These positions are included in the Tulare County Probation Department's Fiscal Year 2007/2008 proposed budget.

## LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic business plan includes provision for the safety and security of the public through collaboration with school districts, cities and community-based non-profit organizations to promote early intervention for youth involved in gang activities and other criminal acts. The approval of these Agreement amendments enables the Probation Officers assigned in these school districts to continue their monitoring of the students to prevent them from getting involved in gangs and other illegal activities, thus promoting a safer and more secure environment for the community.

#### **ALTERNATIVES:**

The Board could choose not to approve these Agreement amendments with Burton School District, Cutler-Orosi Unified School District, Earlimart School District, Exeter Union School District, Kings River Union School District and Porterville Unified School District. This is not recommended because these Agreements support a vital portion of the Strategic Business Plan of the County.

# **INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

County Counsel has reviewed and approved the proposed Agreement as to form.

# **ADMINISTRATIVE SIGN-OFF:**

Name Janet M. Honadle

Title Chief Probation Officer

Cc: Auditor/Controller

County Counsel

County Administrative Office (2)

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#### Attachments:

- 1. Attachment A Amendment to Agreement with Burton School District.
- 2. Attachment B Amendment to Agreement with Cutler-Orosi Unified School District.
- 3. Attachment C -- Amendment to Agreement with Earlimart School District.
- 4. Attachment D -- Amendment to Agreement with Exeter Union School District.
- 5. Attachment E -- Amendment to Agreement with Kings River Union School District.
- 6. Attachment F -- Amendment to Agreement with Porterville Unified School District.

# BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

Amend Tulare County Agreement No 21718, 21672, 21680, 21731, 21732 and 21655.	
	ISOR, SECONDED BY
SUPERVISOR	, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN, BY THE FOLLOWING VOTE	OFFICIAL MEETING HELD
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST	C. BRIAN HADDIX COUNTY ADMINISTRATIVE OFFICER CLERK, BOARD OF SUPERVISORS
ВҮ	Deputy Clerk
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- Approved the amendments to Tulare County Agreement Nos. 21718, 21672, 21680, 21731, 21732 and 21655 with Burton School District, Cutler-Orosi Unified School District, Earlimart School District, Exeter Union School District, Kings River Union School District and Porterville Unified School District to provide the services of Probation Officers for the continued operation of the respective Campus Probation Officer Program effective July 1, 2007 to June 30, 2008.
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