



# Auditor-Controller COUNTY OF TULARE AGENDA ITEM

## BOARD OF SUPERVISORS

ALLEN ISHIDA  
District One

CONNIE CONWAY  
District Two

PHILLIP A. COX  
District Three

J. STEVEN WORTHLEY  
District Four

MIKE ENNIS  
District Five

**AGENDA DATE:** December 9, 2008

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Kim Aguiar PHONE: 733-6541

**SUBJECT:** In the matter of establishing the 2008-09 Appropriations Limit.

**REQUEST(S):**

That the Board of Supervisors:

1. Establish the 2008-09 Appropriations Limit for the County to be \$1,365,279,295.

**SUMMARY:**

Government Code Section §7910 requires the County to establish its appropriations limit each year in compliance with Article XIII B of the State of California at a regularly scheduled meeting or noticed special meeting. The Section further requires that fifteen days prior to the meeting, documentation used in the determination of the appropriations limit shall be available to the public.

The Board of Supervisors adopted a base year (1978-79) limit at \$76,919,576. Each year the previous year's appropriations limit can be increased by changes in the cost of living and population to determine the current year's appropriations limit.

On November 4, 2007, and pursuant to Article XIII B, Section 8(e)(2) of the State Constitution, the cost-of-living factor representing the percentage change in the jurisdiction's assessed valuation which is attributable to non-residential new construction for the Gann Appropriations Limit calculation for the fiscal year 2008-09 (12.07%) was adopted by the Board of Supervisors

**SUBJECT:** In the matter of establishing the 2007-08 Appropriations Limit.  
**DATE:** December 9, 2008

I am requesting you establish the 2008-09 Appropriations Limit to be \$1,365,279,295. I have given to the Clerk of the Board a packet of all documentation used in the determination of this limit for public review to comply with the requirement explained above.

The County is under its appropriation limit by \$1,243,022,731 through June 30, 2008. Being this far under the limit is caused by the slow growth of revenue classified as proceeds of taxes. At the same time, the County appropriations limit has increased by cost-of-living and population increases.

**FISCAL IMPACT/FINANCING:**

There will be no fiscal impact to the 2008-09 budget.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

Links to the organizational performance section of the Strategic Business Plan by providing for the stability of County Operations.

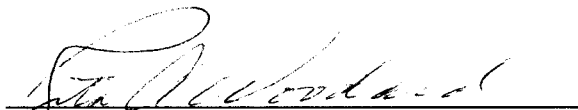
**ALTERNATIVES:**

None.

**INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

None.

**ADMINISTRATIVE SIGN-OFF:**



Rita Woodard  
Auditor-Controller/Treasurer-Tax Collector

Cc: Auditor/Controller  
County Counsel  
County Administrative Office (2)

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF Establishing the )  
The 2008-09 Appropriations Limit )  
 )  
 )

RESOLUTION NO. \_\_\_\_\_  
AGREEMENT NO. \_\_\_\_\_

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JEAN ROUSSEAU  
COUNTY ADMINISTRATIVE OFFICER  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

Established the 2008-09 Appropriation Limit for the County to be \$1,365,279,295.