Board of Supervisors
COUNTY OF TULARE
AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

CONNIE CONWAY
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: December 9, 2008

Public Hearing Required	Yes ☐	No ☒	N/A ☐
Scheduled Public Hearing w/Clerk	Yes ☐	No ☐	N/A ☒
Published Notice Required	Yes ☐	No ☒	N/A ☐
Advertised Published Notice	Yes ☐	No ☐	N/A ☒
Meet & Confer Required	Yes ☐	No ☒	N/A ☐
Electronic file(s) has been sent	Yes ☒	No ☐	N/A ☐
Budget Transfer (Aud 308) attached	Yes ☐	No ☐	N/A ☒
Personnel Resolution attached	Yes ☐	No ☐	N/A ☒

Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s) Yes ☒ No ☐ N/A ☐

CONTACT PERSON: Jeff Forbes PHONE: (559) 733-6271

SUBJECT: Funding awards for the Step Up Youth Activities Grant Program.

REQUEST(S):

That the Board of Supervisors:

1) Approve the funding awards as recommended by the Tulare County Youth Commission. The Tulare County Youth Commission voted to recommend that the Tulare County Board of Supervisors award $70,000 in funding from the Step Up Youth Activities Grant Program as follows: District 1: Boys and Girls Club of the Sequoias-$10,000; District 2: Tulare Athletic Boxing Club-$10,000, CSET Pixley-$5,550, Tulare County Sheriff's PAL-$4,450; District 3: Pro-Youth/HEART-$6,500, Young Life-$5,000, Tulare County Youth For Christ-$4,700, Visalia PAL-$3,800; District 4: Big Brothers Big Sisters of Central California-$6,000, Cutler-Orosi Community for Youth Foundation-$5,000, Boys and Girls Club of Tulare County-$4,000, Proteus, Inc.-$3,000, Self-Help Enterprises-$2,000; District 5: No funding awards.
2) Allow the remaining $30,000 ($10,000 from District 1 and $20,000 from District 5) to be allocated to organizations in any of the five Supervisorial Districts and waive the limit of $20,000 per Supervisorial District.
3) Award the remaining $30,000 as follows: Pro-Youth/HEART-$3,500, Young Life-$3,750, Tulare County Youth for Christ-$3,750, Visalia PAL-$250, Big Brothers Big Sisters of Central California-$3,750, Cutler-Orosi Community for Youth Foundation-$3,750, Boys and Girls Club of Tulare County-$3,750, Proteus, Inc.-$3,750 and Self-Help Enterprises-$3,750.

SUBJECT: December 9, 2008
DATE: Funding awards for the Step Up Youth Activities Grant Program.

SUMMARY:

On May 6, 2008, the Tulare County Board of Supervisors created the Tulare County Youth Commission and the Step Up Youth Activities Grant Program. The grant program was to fund programs by non-profit organizations in Tulare County that work with gang affiliated or gang exposed youth.

The Board allocated $100,000 from the general fund to pay for the grant program. The program was directed to make available $20,000 for each Supervisorial District. Grant awards would be between $2,000 and $10,000.

The Youth Commission was charged with overseeing the grant process and making funding recommendations to the Board of Supervisors. The Request for Proposals was made available to Tulare County non-profit organizations on August 18, 2008. A mandatory grant workshop was held for grant applicants on September 24, 2008 and the deadline to submit proposals was October 17, 2008. After the applications were submitted, a subcommittee met to review each application and ensure that the required minimum qualifications were met. These minimum qualifications included submitting the application on time, making the appropriate copies and submitting the required attachments.

The Step Up Youth Activities Grant Program is a year-long grant, and each organization receiving funds will be required to submit two reports to the Youth Commission.

Each application that was reviewed for funding by the Tulare County Youth Commission was read and scored by six Youth Commissioners. The scores from each commissioner were averaged together, and then a subcommittee met for each Supervisorial District to decide on recommended funding amounts. Those subcommittees recommended funding amounts to the Tulare County Youth Commission.

At its meeting on November 17, 2008, the Tulare County Youth Commission voted to recommend that the Board of Supervisors fund various organizations at differing levels. The organizations and funding recommendations are as follows: District 1: Boys and Girls Club of the Sequoias-$10,000; District 2: Tulare Athletic Boxing Club-$10,000, CSET Pixley-$5,550, Tulare County Sheriff's PAL-$4,450; District 3: Pro-Youth/HEART-$6,500, Young Life-$5,000, Tulare County Youth For Christ-$4,700, Visalia PAL-$3,800; District 4: Big Brothers Big Sisters of Central California-$6,000, Cutler-Orosi Community for Youth Foundation-$5,000, Boys and Girls Club of Tulare County-$4,000, Proteus, Inc.-$3,000, Self-Help Enterprises-$2,000; District 5: No funding awards.

The Youth Commission also attached stipulations to a few organizations to ensure that they adhere to the guidelines of the Step Up Youth Activities Grant Program. Most of the stipulations are based on Supervisorial District because some of the

applicants applied for multiple sites, but not all of those sites were within the Supervisorial District for which they applied. Other stipulations require the organizations to include character building in their program and to target at-risk youth. The complete list of stipulations is included in attachment B and will be included in the contract between Tulare County and the organizations receiving funding.

Due to a lack of applications in District 1 and no applications being recommended for funding in District 5, there is $30,000 remaining to be allocated. The Youth Commission voted to recommend that the Board of Supervisors waive the district requirements and provide funding to the other organizations that were recommended to receive funds. The details on the Youth Commission's recommendation for how to spend the remaining $30,000 is as follows: Pro-Youth/HEART-$3,500, Young Life-$3,750, Tulare County Youth for Christ-$3,750, Visalia PAL-$250, Big Brothers Big Sisters of Central California-$3,750, Cutler-Orosi Community for Youth Foundation-$3,750, Boys and Girls Club of Tulare County-$3,750, Proteus, Inc.-$3,750 and Self-Help Enterprises-$3,750.

After the final awards are voted upon by the Board of Supervisors, the Tulare County Youth Commission will offer technical assistance to applying organizations. The Youth Commission will offer this to an organization that was funded or not funded. The Technical Assistance will provide an opportunity for organizations to discuss why their application was or was not funded.

The Board of Supervisors is voting on the final grant awards today. The Youth Commission has only provided funding recommendations, and the Board has the authority to alter the allocations as it chooses.

FISCAL IMPACT/FINANCING:

$100,000 was allocated to the Step Up Youth Activities Grant Program from the General Fund at the May 6, 2008 Board of Supervisors Meeting.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The Step Up Youth Activities Grant Program is linked to the Quality of Life and Safety and Security initiatives of the Tulare County Strategic Business Plan. The grants will help promote crime prevention by addressing gang activity.

SUBJECT: December 9, 2008
DATE: Funding awards for the Step Up Youth Activities Grant Program.

ALTERNATIVES:

The Board of Supervisors can alter the funding recommendations as it chooses, within the limit of $10,000 per application and $20,000 per Supervisorial District.

The Board can choose not to award the additional $30,000 in funds from Districts 1 and 5. If the Board chooses to award the additional funds from Districts 1 and 5, it can alter the recommendations submitted from the Tulare County Youth Commission.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

The Tulare County Youth Commission reviewed the grant applications and voted unanimously on the above funding recommendations.

ADMINISTRATIVE SIGN-OFF:

_____

Jeff Forbes
Board Representative III

Cc: Auditor/Controller
County Counsel
County Administrative Office (3)

Attachment A – Funding recommendations and stipulations from the Tulare County Youth Commission
Attachment B – Stipulations for funding
Attachment C – Grant applications from organizations that are recommended to receive funding

BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF FUNDING)
AWARDS FOR THE STEP UP YOUTH) RESOLUTION NO. _____
ACTIVITIES GRANT PROGRAM) AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD December 9, 2008, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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1) Approved the funding awards as recommended by the Tulare County Youth Commission and award $70,000 in funding from the Step Up Youth Activities Grant Program as follows: District 1: Boys and Girls Club of the Sequoias-$10,000; District 2: Tulare Athletic Boxing Club-$10,000, CSET Pixley-$5,550, Tulare County Sheriff's PAL-$4,450; District 3: Pro-Youth/HEART-$6,500, Young Life-$5,000, Tulare County Youth For Christ-$4,700, Visalia PAL-$3,800; District 4: Big Brothers Big Sisters of Central California-$6,000, Cutler-Orosi Community for Youth Foundation-$5,000, Boys and Girls Club of Tulare County-$4,000, Proteus, Inc.-$3,000, Self-Help Enterprises-$2,000; District 5: No funding awards.

2) Allowed the remaining $30,000 ($10,000 from District 1 and $20,000 from District 5) to be allocated to organizations in any of the five Supervisorial Districts and waive the limit of $20,000 per Supervisorial District.

3) Awarded the remaining $30,000 as follows: Pro-Youth/HEART-$3,500, Young Life-$3,750, Tulare County Youth for Christ-$3,750, Visalia PAL-$250, Big Brothers Big Sisters of Central California-$3,750, Cutler-Orosi Community for Youth Foundation-$3,750, Boys and Girls Club of Tulare County-$3,750, Proteus, Inc.-$3,750 and Self-Help Enterprises-$3,750.