



Tulare County Workforce Investment Board, Inc.

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

COUNTY OF TULARE AGENDA ITEM

AGENDA DATE: June 2, 2009

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Natalie Hanes PHONE: 559.713.5200

SUBJECT: Workforce Investment Act (WIA) Formula Funds – Approve Tulare County Workforce Investment Board's Allocation

REQUEST(S):

That the Board of Supervisors:

1. Approve receipt of the attached Workforce Investment Act (WIA) Formula funds allocated to the Tulare County Workforce Investment Board:
 - Adult - \$2,891,084
 - Youth - \$3,122,201
 - Dislocated Worker - \$2,999,621

SUMMARY:

Specific Outcomes from these funds include:

1. Adult and Dislocated Worker funding streams will be used to increase training opportunities to our community, including:
 - a. Aide in Job Search Services via the Employment Connection System to over 137,000 clients
 - b. More intensive job search/training services related to job search to over 1,100 clients
 - c. 200 On the Job Training (OJT) opportunities
 - d. 200 classroom/vocational training opportunities
 - e. Services to 1,300 Youth
 - f. Supportive services to clients.

SUBJECT: TCWIB WIA Formula Funds
DATE: June 2, 2009

Background (EDD WSIN08-60):

This agenda item involves the annual release of the Workforce Investment Act (WIA) formula funds to each Local Workforce Investment Area (LWIA) for the Adult, Youth, and Dislocated Worker (DW) funding streams for Program Year (PY) 2009-10. These allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter (TEGL) 20-08 dated May 7, 2009).

FISCAL IMPACT/FINANCING:

These funds will increase TCWIB's budget for 2009-2010:

Formula Funding Stream	PY 2009-2010
Adult	2,891,084
Youth	3,122,201
Dislocated Worker	2,999,621
Total	9,012,906

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Economic Well Being of our community. Workforce Investment Act funds directly aide in achieving this goal. Success, continuation and implementation of the TCWIB WIA programs helps fulfill this initiative by ensuring increased skills in our workforce.

ALTERNATIVES:

The Board could choose to take no action; however, selection of this alternative would result in decreased training opportunities for Tulare County residents.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Other county departments work with our clients as sites for work experience projects.

SUBJECT: TCWIB WIA Formula Funds

DATE: June 2, 2009

ADMINISTRATIVE SIGN-OFF:

A handwritten signature in black ink, appearing to read 'Adam Peck', is written over a horizontal line.

Adam Peck
Executive Director

Cc: Auditor/Controller
County Counsel
County Administrative Office (3)

Attachment(s)

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF WIA FORMULA)
FUNDS TO THE TULARE COUNTY)
WORKFORCE INVESTMENT BOARD)

RESOLUTION NO. _____
AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved receipt of the Workforce Investment Act (WIA) Formula funds allocated to the Tulare County Workforce Investment Board:
 - Adult - \$2,891,084
 - Youth - \$3,122,201
 - Dislocated Worker - \$2,999,621

INFORMATION NOTICE

WORKFORCE SERVICES

Number: WSIN08-60

Date: May 12, 2009

Expiration Date: 6/12/11

69:132:me:12753

TO: WORKFORCE DEVELOPMENT COMMUNITY

SUBJECT: WIA FORMULA ALLOCATIONS—PY 2009-10

This information notice announces the release of the Workforce Investment Act (WIA) formula funds to each Local Workforce Investment Area (LWIA) for the Adult, Youth, and Dislocated Worker (DW) funding streams for Program Year (PY) 2009-10. These allocations are based on the allotments issued by the U.S. Department of Labor (DOL) to the states (refer to DOL Training and Employment Guidance Letter (TEGL) 20-08 dated May 7, 2009).

As in previous years, the allocations for the Adult and Youth funding streams were calculated using the "hold-harmless" factor. Additionally, as approved by the California Workforce Investment Board on November 30, 2006, the DW funding now contains a "hold-harmless" factor. This hold-harmless provision for DW helps mitigate the year-to-year volatility by ensuring each LWIA receives no less than 90 percent of their average percentage share from the prior two years. The LWIAs that receive more than 100 percent of their average percentage share from the prior two years were proportionately reduced by an amount to total funding necessary for those LWIAs that were below the 90 percent threshold.

Additionally, the DW allocation formula contains the following four factors and their weights:

- Long-Term Unemployment Insurance (UI) claims – weighted at 40 percent
- Mid-Term UI Claims – weighted at 30 percent
- Short-Term UI Claims – weighted at 10 percent
- Long-Term Civilian Unemployment – weighted at 20 percent

The allotments to California and the amounts available for formula allocation to the LWIAs are as follows:

<u>PY 2009-10</u>	<u>Total Allotment</u>	<u>Amount Available for Formula Allocation</u>
Adult Program (Title I)	\$139,444,084	\$118,527,472
Youth Program (Title I)	\$145,161,310	\$123,387,114
Dislocated Worker Program (Title I)	\$212,284,647	\$127,370,789

The attached reflects the total amounts each LWIA will receive for each of the funding streams during the PY 2009-10.

EDD is an equal opportunity employer/program. Auxiliary aids and services are available upon request to individuals with disabilities. Special requests for services, aids, and/or special formats need to be made by calling (916) 654-8055 (Voice). TTY users, please call the California Relay Service at 711.

Youth allotments to the states will be issued in one sum with an April 1, 2009, effective date under grant code 301.

If you have any questions about this notice, please contact April Eales at aeales@edd.ca.gov or (916) 653-9150.

/S/ BOB HERMSMEIER
Chief
Workforce Services Division

Attachment

**WORKFORCE INVESTMENT ACT ALLOCATIONS
FOR
PROGRAM YEAR 2009/10**

ATTACHMENT

Local Workforce Investment Areas	PY 2009/10 WIA 85 Percent Adult Allocations w/Hold Harmless	PY 2009/10 WIA 85 Percent Youth Allocations w/Hold Harmless	PY 2009/10 WIA 60 Percent Dislocated Worker Allocations w/Hold Harmless
<i>In Subgrantee Code Order</i>			
ALAMEDA	\$1,542,676	\$1,647,191	\$3,117,415
ANAHEIM	\$1,041,509	\$1,024,705	\$878,799
CONTRA COSTA	\$1,841,145	\$1,883,329	\$2,601,701
FOOTHILL	\$505,951	\$497,421	\$679,942
FRESNO	\$5,707,696	\$6,185,499	\$5,620,020
GOLDEN SIERRA	\$1,110,837	\$1,138,698	\$1,649,537
HUMBOLDT	\$483,191	\$510,464	\$474,822
IMPERIAL	\$2,034,787	\$2,117,151	\$2,573,918
KERN, INYO, MONO	\$4,295,054	\$4,467,316	\$4,451,569
KINGS	\$827,453	\$855,274	\$777,022
LOS ANGELES CITY	\$16,185,122	\$16,285,808	\$12,362,005
LOS ANGELES COUNTY	\$11,021,749	\$11,424,936	\$10,653,791
LONG BEACH	\$1,992,263	\$2,101,679	\$1,780,524
MADERA	\$768,771	\$750,793	\$729,289
MARIN	\$377,356	\$269,716	\$518,876
MENDOCINO	\$291,600	\$298,949	\$341,986
MERCED	\$1,601,426	\$1,718,097	\$1,715,640
MOTHER LODE	\$571,865	\$612,754	\$643,856
MONTEREY	\$2,129,584	\$2,199,189	\$2,665,428
NAPA	\$139,912	\$143,348	\$341,892
NORTH CENTRAL COUNTIES	\$1,642,886	\$1,678,915	\$1,724,356
NORTEC	\$3,141,007	\$3,331,151	\$3,229,989
NOVA	\$834,167	\$813,190	\$1,358,181
OAKLAND	\$2,180,174	\$2,185,886	\$1,727,087
ORANGE	\$2,788,437	\$2,894,918	\$5,374,457
RICHMOND	\$579,467	\$580,104	\$418,622
RIVERSIDE	\$7,026,698	\$7,223,008	\$7,040,567
SACRAMENTO	\$4,293,778	\$4,441,505	\$4,919,800
SANTA ANA	\$1,543,322	\$1,605,081	\$820,676
SANTA BARBARA	\$1,007,926	\$1,463,007	\$1,121,506
SAN BENITO	\$242,240	\$256,510	\$296,223
SAN BERNARDINO CITY	\$1,083,792	\$1,136,415	\$761,130
SAN BERNARDINO COUNTY	\$5,329,438	\$5,422,704	\$5,326,543
SOUTH BAY	\$1,470,008	\$1,403,653	\$1,558,208
SANTA CRUZ	\$1,042,341	\$1,219,689	\$1,231,268
SAN DIEGO	\$7,263,861	\$7,829,341	\$8,578,295
SELACO	\$800,861	\$822,651	\$1,191,490
SAN FRANCISCO	\$2,053,702	\$1,869,913	\$2,603,673
SAN JOAQUIN	\$3,379,202	\$3,688,888	\$3,469,711
SAN JOSE/SILICON VALLEY	\$3,671,512	\$3,851,009	\$4,255,510
SAN LUIS OBISPO	\$471,309	\$710,177	\$631,679
SAN MATEO	\$973,898	\$949,412	\$1,682,578
SOLANO	\$1,226,986	\$1,175,592	\$1,488,632
SONOMA	\$887,648	\$941,151	\$1,420,176
STANISLAUS	\$2,879,325	\$2,987,307	\$3,108,261
TULARE	\$2,891,084	\$3,122,201	\$2,999,621
VERDUGO	\$683,102	\$606,462	\$964,451
VENTURA	\$2,015,969	\$2,131,180	\$2,761,018
YOLO	\$653,385	\$913,777	\$729,049
TOTALS	\$118,527,472	\$123,387,114	\$127,370,789