



# Tulare County Workforce Investment Board, Inc.

## BOARD OF SUPERVISORS

ALLEN ISHIDA  
District One

PETE VANDER POEL  
District Two

PHILLIP A. COX  
District Three

J. STEVEN WORTHLEY  
District Four

MIKE ENNIS  
District Five

## COUNTY OF TULARE AGENDA ITEM

**AGENDA DATE:** June 2, 2009

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>	

CONTACT PERSON: Natalie Hanes    PHONE: 559.713.5200

**SUBJECT:** American Reinvestment and Recovery Act (ARRA) Funds –  
Approve Tulare County Workforce Investment Board's Allocation

### **REQUEST(S):**

That the Board of Supervisors:

1. Approve receipt of the attached ARRA funds allocated to the Tulare County Workforce Investment Board:
  - ARRA Adult - \$1,656,525
  - ARRA Youth - \$3,957,662
  - ARRA Dislocated Worker - \$3,135,585
2. Approve the necessary budget adjustments per the attached AUD 308

### **SUMMARY:**

Specific Outcomes from these funds include:

1. Youth funding stream focused on a Youth@Work summer program (2009), which will serve/employ over 1,800 you age 14-24.
2. Adult and Dislocated Worker funding streams will be used to increase training opportunities to our community, including:
  - a. Additional 400 On the Job Training opportunities
  - b. Additional 400 classroom/vocational training opportunities
  - c. Purchase of group size classroom training
  - d. Development and implementation of industry led customized training

**SUBJECT:** TCWIB ARRA Funds  
**DATE:** June 2, 2009

- contracts
- e. Supportive services to clients.

Background (DOL TEN 30-08):

The American Recovery and Reinvestment Act of 2009 (The Recovery Act) is intended to preserve and create jobs, promote the nation's economic recovery, and assist those most impacted by the recession. The Recovery Act provides the U.S. Department of Labor and the public workforce investment system with unprecedented levels of funding for a number of employment and training programs to help Americans acquire new skills and get back to work.

If the workforce system is to meet both the letter and the spirit of the law and fulfill its critical role in the U.S. economic recovery, we must implement the Act expeditiously and effectively, with full transparency and accountability of our expenditure of funds. But the Recovery Act provides more than an injection of workforce development resources into communities in need across the country. This significant investment of Recovery Act funds presents an extraordinary and unique opportunity for the workforce system to advance its transformational efforts and demonstrate its full capacity to innovate and implement effective One-Stop service delivery strategies. In this system, the needs of workers and employers are equally important in developing thriving communities where all citizens succeed and businesses prosper. Successful implementation of the Recovery Act includes not only quick and effective provision of services and training for workers in need, but also leveraging changes in the system's basic operations to develop a strong, invigorated, innovative public workforce system capable of helping enable future economic growth and advancing shared prosperity for all Americans.

In a stronger, more comprehensive workforce investment system, adults move easily between the labor market and education and training in order to advance in their careers and upgrade their contributions to the workplace, while disconnected youth are able to reconnect through multiple pathways to education and training opportunities necessary to enter and advance in the workforce. Adult education, job training, postsecondary education, registered apprenticeship, career advancement and supportive service activities are fully aligned with economic and community development strategies, so as to meet the skill needs of existing and emerging employers and high growth occupations as well as the needs of under-skilled adults. Under such a dual-customer approach, seamless career pathways would be developed and offered, and support services and needs-based payments would be available, making it far easier for young people and adults to advance and persist through progressive levels of the education and job training system as quickly as possible and gain education and workforce skills of demonstrated value at each level. Education and training at every level would be closely aligned with jobs and industries important to local and regional economies. Every level of education and training would afford students and trainees the ability to advance in school or at work, with assessments and certifications linked to the requirements of the next level of education and employment. With this infusion of funding, states, and local

**SUBJECT:** TCWIB ARRA Funds  
**DATE:** June 2, 2009

areas should consider how their funding decisions and implementation activities for Recovery Act funds can help achieve this goal of workforce system transformation.

**FISCAL IMPACT/FINANCING:**

These funds will increase our budget for PY 2008-2009 and 2009-2010:

<b>ARRA Funding Stream</b>	<b>PY 2008-2009</b>	<b>PY 2009-2010</b>
<b>Adult</b>	404,614	1,160,911
<b>Youth</b>	1,319,221	2,638,441
<b>Dislocated Worker</b>	0	3,135,585
<b>Total</b>	1,723,835	6,934,937

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Economic Well Being of our community. The ARRA funds directly aide in achieving this goal. Implementation of the Youth@Work program and additional training opportunities listed above for Adult and Dislocated Workers helps fulfill this initiative by ensuring additional income to Tulare County Youth and a workforce possessing increased skills.

**ALTERNATIVES:**

The Board could choose to take no action; however, selection of this alternative would result in the absence of the Youth@Work program and decreased training opportunities for Tulare County residents.

**INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

1. Many other county departments are worksites for the Youth@Work program. Projects have been incorporated as part of the "Strengthening the Bottom Line" initiative.

**ADMINISTRATIVE SIGN-OFF:**



Adam Peck  
Executive Director

Cc: Auditor/Controller  
County Counsel  
County Administrative Office (3)

Attachment(s)

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF ARRA )  
FUNDS TO THE TULARE COUNTY ) RESOLUTION NO. \_\_\_\_\_  
WORKFORCE INVESTMENT BOARD ) AGREEMENT NO. \_\_\_\_\_

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JEAN M. ROUSSEAU  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

1. Approved receipt of the attached ARRA funds allocated to the Tulare County Workforce Investment Board:
  - ARRA Adult - \$1,656,525
  - ARRA Youth - \$3,57,662
  - ARRA Dislocated Worker - \$3,135,585
2. Approved the necessary budget adjustments per the attached AUD 308.

County of Tulare Budget Adjustment Form												11:37 AM	
Date				Doc ID				APRD fm fm fy fy				Budget F/Y yy	
								WIB		Tiffany Ward 559 713 5255			
								Agency Name		Contact Person	Phone		Ext
Action* * A,C,D	Fund	Dept		APPR #					Current Amount	Revised Amount	Inc / Dec Amt		
								<b>LEVEL 1 Finish Here</b>					
								<b>Appropriation Totals</b>				-	
								This level may not				-	
								balance due to				-	
								revenue lines posted				-	
								in level 2 below.				-	
												-	
												-	
<b>Appropriations Total</b>										-	-	-	
Action* * A,C,D	Fund	Dept	Unit	Appr #	Object	Rev		<b>LEVEL 2 Start Here</b>	Current Amt	Revised Amount	Inc / Dec Amt		
A	015	120	4200	1201	3250			<b>Line Totals</b>		49,054	49,054		
A	015	120	4200	1201	3251					9,811	9,811		
A	015	120	4200	1201	3252					9,811	9,811		
A	015	120	4200	1201	3255					29,432	29,432		
A	015	120	4200			5740				98,108	(98,108)		
A	015	120	4400	1201	3253					363,351	363,351		
A	015	120	4400	1201	3254					363,351	363,351		
A	015	120	4400			5740				726,702	(726,702)		
A	015	120	4500	1201	3250					53,558	53,558		
A	015	120	4500	1201	3251					10,712	10,712		
A	015	120	4500	1201	3252					10,712	10,712		
A	015	120	4500	1201	3255					32,135	32,135		
A	015	120	4500			5740				107,116	(107,116)		
												-	
<b>Each fund must balance</b>								Total Inc/Dec must be zero		\$ -	\$ 1,863,852	\$ -	
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)												Perform a SMART BUDGET ROLL-UP before VALIDATING.	

You explanation for this adjustment goes here.

  
Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: \_\_\_\_\_  
County Executive Office Action: No. \_\_\_\_\_ Date: \_\_\_\_\_  
( ) Approved ( ) Disapproved

Entered By: \_\_\_\_\_  
Date: \_\_\_\_\_  
Distribution: 1: BOS/CAO/Auditor

By: \_\_\_\_\_  
Board of Supervisors Action: No. \_\_\_\_\_ Date: \_\_\_\_\_

\*\* Action Codes: A=Add, C=Change, D=Deactivate

\* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.  
\* Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.  
\* Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.