

**Sheriff's Department
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: September 29, 2009-Revised

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: Michael Bowen PHONE: 733-6229, Ext. 6531						

SUBJECT: Acceptance of Grant from U.S. Department of Justice for Year 3 funding of Cutler-Orosi Weed & Seed Program

REQUEST(S):
That the Board of Supervisors:

1. Accept Grant Award No. 2009-WS-WX-0056 for \$141,963 from the U.S. Department of Justice for Year 3 operation of the Cutler-Orosi Weed & Seed program, covering the period of October 1, 2009, through September 30, 2010.
2. Authorize the Chairman to sign three copies of the Grant Award Agreement and initial bottom right-hand corner of each page of the Special Conditions.
3. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

On September 11, 2007, your Board accepted the original grant from the U.S. Department of Justice (DOJ) to establish the Cutler-Orosi Weed & Seed Program. The Sheriff's Department is the lead agency for the program.

On August 26, 2008, the Board accepted a DOJ grant for Year 2 funding of the program. Today, the Sheriff's Department is requesting Board approval of Year 3

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funding, covering the period of October 1, 2009, through September 30, 2010. It should be noted that the grant agreement deviates from the County's standard contract terms because it is a federal government standard boilerplate for grants.

The DOJ's Weed & Seed Program has a two-fold approach: (1) "weed" criminal activity from communities struggling with high crime rates and (2) "seed" positive social programs in these communities to serve as strong alternatives to future criminal activities. In keeping with DOJ guidelines, the Cutler-Orosi Weed & Seed Program is supervised by a diverse steering committee of government, non-profit and faith-based organizations, along with community residents.

Year 3 for the Cutler-Orosi Weed & Seed program will run from Oct. 1, 2009, through Sept. 30, 2010. The grant will support: (1) enforcement sweeps against drug traffickers and gang members; (2) purchase of equipment for crime surveillance and interviewing crime suspects; (3) staffing to operate "safe havens" and to provide recreation for children; (4) youth counseling; (5) neighborhood cleanup activities; (6) Neighborhood Watch programs; (7) Sheriff's Explorers; and (8) referrals to job training and other assistance.

FISCAL IMPACT/FINANCING:

The Weed & Seed grant will contribute \$141,963 to operate the Cutler-Orosi Weed & Seed Program for Year 3 (Oct. 1, 2009, through Sept. 30, 2010). These funds will be distributed among the Sheriff's Department, Cutler-Orosi Joint Unified School District, Community Services & Employment Training, United Way of Tulare County, Cutler Christian Worship Center and Turning Point of Central California for Weed-and-Seed projects.

There will be no net County cost for the program.

Under authority of the Purchasing Agent, Professional Service Agreements will be administered with Cutler-Orosi Joint Unified School District, Community Services and Employment Training, United Way of Tulare County, Cutler Christian Worship Center, and Turning Point of Central California. Each agreement is less than the \$100,000 authority of the Purchasing Agent.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The Tulare County Strategic Business Plan includes a Security and Safety Initiative. The grant will provide for enhanced security for the communities of Cutler and Orosi in northern Tulare County through a variety of crime abatement programs.

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ALTERNATIVES:

N/A.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Numerous County departments, local nonprofit organizations, faith-based groups, Cutler-Orosi residents and other interested parties have served on the steering committee for the Cutler-Orosi Weed & Seed Program or participated in Weed & Seed projects.

County Counsel has approved the Grant Award Document as to form. The Purchasing Agent will administer professional service agreements for the grant.

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ADMINISTRATIVE SIGN-OFF:


Bill Wittman *for Bill Wittman 9-18-09*
Sheriff-Coroner

Cc: Auditor/Controller
County Counsel
County Administrative Office (2)
Purchasing

Attachment A: Grant Award Document

Attachment B: AUD 308

County of Tulare Budget Adjustment Form 8:10 AM

09/10/09 03/10 2010
 Date Doc ID APRD fm fm fy fy Budget FY yy

Tulare County Sheriff's Department Terrie Saenz 733-6245 6520
 Agency Name Contact Person Phone Ext


Action** A,C,D	Fund	Dept	APPR #	Object	Rev	LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	001	240	2753	2401		LEVEL 1 Finish Here	28,726	24,414	(4,312)
C	001	240	2753	2402		Appropriation Totals	37,299	55,394	18,095
C	001	240	2753	2403		This level may not balance due to revenue lines posted in level 2 below.	152,019	153,931	1,912
A	001	240	2753	24033			2,310	0	(2,310)
									-
									-
									-
Appropriations Total							220,354	233,739	13,385

Action** A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	240	2753	2401	1012		Line Totals	26,684	22,676	(4,008)
C	001	240	2753	2401	1022			2,042	1,738	(304)
C	001	240	2753	2402	2140			0	0	-
C	001	240	2753	2402	2200			31,588	38,974	7,386
C	001	240	2753	2402	2210			5,711	16,420	10,709
C	001	240	2753	2403	3020			152,019	153,931	1,912
C	001	240	2753	24033	3324			2,310	0	(2,310)
C	001	240	2753			5714		220,354	233,739	(13,385)

Each fund must balance Total Inc/Dec must be zero \$ 440,708 \$ 467,478 \$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) Perform a SMART BUDGET ROLL-UP before VALIDATING.

To record increase in expenses and revenue for Award 2008WSQX0002 and 2009WSQX0056 for the Weed & Seed Grant for FY 09/10. No Net County Cost.

 _____
 First Department Signature Second Department Signature

<p>Auditor and CAO Use Only</p> <p>Checked By: _____</p> <p>County Executive Office Action: No. _____ Date: _____</p> <p>() Approved () Disapproved</p> <p>By: _____</p> <p>Board of Supervisors Action: No. _____ Date: _____</p>	<p>Auditor Use Only</p> <p>Entered By: _____</p> <p>Date: _____</p> <p>Distribution: 1: BOS/CAO/Auditor</p>
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**** Action Codes: A=Add, C=Change, D=Deactivate**

* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.