



Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two
PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE:

February 9, 2010

SUBJECT:

Approval of the Substance Abuse Offender Treatment Program (OTP) Application/Plan for Fiscal Year 2009/2010.

REQUEST(S):

That the Board of Supervisors:

- Ratify and approve the Substance Abuse Offender Treatment Program (OTP) Application/Plan for Fiscal Year 2009/2010, retroactive to July 1, 2009 through June 30, 2010. This application/plan is retroactive due to inadvertent delays in the development and review of the plan. It was impracticable for the Board to take action before July 1, 2009 due to the time needed to process, prepare, and submit the agenda item;
- 2. Ratify and approve the receipt of funds in the amount of \$207,019 for the Substance Abuse Offender Treatment Program for Fiscal Year 2009/2010, retroactive to July 1, 2009; and
- 3. Find that the Board had authority to approve the proposed application/plan and receive the funds as of July 1, 2009 and that it was in the County's best interest to approve the application/plan and receive the funds on that date.

SUMMARY:

On November 7, 2000, the State Legislative body created a special augmentation called the Offender Treatment Program (OTP) to enhance the Substance Abuse and Crime Prevention Act (SACPA). The intent of the fund is to expand treatment

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services; increase admission rates, retention, and completion outcomes for participants in drug treatment programs; in addition, the fund enables the County to maintain the State's requirement to provide these services for clients under SACPA. This enhanced program includes intensive case management and monitoring by Tulare County Health & Human Services Agency (HHSA), Tulare County Probation, and Superior Court of participants who are at risk of treatment, non-compliance or violating their terms of probation. The funds will also be used to offer limited mental health services, life-skills, and parenting classes to eligible participants.

To continue receiving the State allocation for implementing the OTP Program, regulations require that an annual plan be developed and the Board of Supervisors approves that plan. The attached plan for Fiscal Year 2009/2010 has been developed, reviewed, and approved by the Recovery Court/Drug Court Steering Committee, which consists of representatives from Superior Court, Probation, Health and Human Services Agency, District Attorney, and Public Defender.

Offenders referred to SACPA:

A total of 1,267 offenders were referred for treatment during Fiscal Year 2008/2009. Of this, 1028 entered treatment.

FISCAL IMPACT/FINANCING:

The OTP Fiscal Year 2009/2010 allocation is \$207,019. The required County match is \$23,002. The match will be made using local revenues from alcohol and drug fines (Trust Fund 436). The total projected allocation is included in the Fiscal Year 2009/2010 budget. No Net County Cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This plan increases the ability to fulfill that obligation.

ALTERNATIVES:

The Board could choose to take no action; however, selection of this alternative is not recommended as there is an extreme need for enhanced treatment in Tulare County due to recent cuts in funding.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

District Attorney, Public Defender, Probation, Superior Court, and community based treatment providers.

County Counsel

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ADMINISTRATIVE SIGN-OFF:

Cheryl L. Duerksen Ph.D. Director of Mental Health

Cc:

(Auditor/Gontroller

County Counsel

County Administrative Office (3)

Offender Treatment Annual Application/Plan

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF: Approval of the Substance Abuse Offender Treatment Program (OTP) Application/Plan for Fiscal Year 2009/2010.) RESOLUTION NO) AGREEMENT NO)
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * *	* * * * * * * * * *

- Ratified and approved the Substance Abuse Offender Treatment Program (OTP)
 Application/Plan for Fiscal Year 2009/2010, retroactive to July 1, 2009 through
 June 30, 2010. This application/plan is retroactive due to inadvertent delays in
 the development and review of the plan. It was impracticable for the Board to
 take action before July 1, 2009 due to the time needed to process, prepare, and
 submit the agenda item;
- 2. Ratified and approved the receipt of funds in the amount of \$207,019 for the Substance Abuse Offender Treatment Program for Fiscal Year 2009/2010, retroactive to July 1, 2009; and



Substance Abuse Offender Treatment Program (OTP) FY 2009-10 Revised OTP Application

(To be completed by counties who did not have a FY 09-10 County plan on file at ADP by August 1, 2009, or counties with budget revisions differing substantially from original plan submission.)

is the county applying for Offender Treatment	Program runus:
Yes No	
If was continue completing the remaining que	stions. If no complete a Decline of Fun

If yes, continue completing the remaining questions. If no, complete a Decline of Funds form (ACLA 09-08, Part III) and submit to ADP.

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NARRATIVE

1)	Provide the name and conta	act information of the OTP Administrative Contact.
,	OTP Contact:	Cheryl L. Duerksen, Ph.D.
	Agency:	Tulare Health & Human Services Agency – ADP Division
	Address:	5957 S Mooney Blvd, Visalia CA 93277-9394
	Phone Number:	559.737.4660 extension 2300
	Contact email:	cduerkse@tularehhsa.org
٥)	In the manner identified abo	we the county contact for follow up questions pertaining to
2)		ve the county contact for follow up questions pertaining to
	the submitted application?	
	No Viena mrs	wide the engrapriete name and contact information below)

res in the time, pre	ovide the appropriate name and contact information bolow.
Application Contact Name:	Marcelo Garcia
Agency:	Tulare Health & Human Services Agency – ADP Division
Address:	5957 S Mooney Blvd, Visalia CA 93277-9394
Phone Number:	559.737.4660 extension 2300
Contact email:	mfgarcia@tularehhsa.org

3) Is the county Board of Supervisors' approval, or are written Board of Supervisors' delegation (by written resolution, delegation approval authority or order) attached? (If county is applying for OTP funds, include language indicating Board approval for required county matching funds and use of OTP funds.)



4) Check the entities who assisted in FY 2009-10 OTP application completion.

	Probation Department Parole Court District Attorney Shoriff Department	Treatment Providers County Mental Health Native Americans Alumni Groups Other
遺	Sheriff Department	Other State of the Control of the Co

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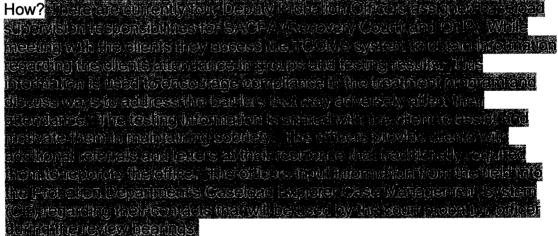
5) Describe how the county fosters collaboration between treatment and criminal justice entities and what collaborative efforts are being included for FY 2009-10.

Probation, SACEANDING Count Judges, IHISA, Public Detender, District Attorney, and the Smeriff's Office have a standing Recovery Count Steering Committee uncering on the rust Thrusseay of every anorth. Additionally Probation, Judges, and IHISA attends a reatment provider meeting the second Thrusseay of the month.

OFFENDER TREATMENT PROGRAM GOALS

- 1) What goals will the county achieve by utilizing OTP funds? Marked boxes should reflect costs outlined on the OTP budget sheet. Include strategies for how the county plans to achieve the identified goal indicated. Examples of strategies are listed on the instruction sheet. Not all goals need to be met.
 - Enhance treatment services.

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 - Increase proportion of offenders who enter, remain in, and complete treatment.



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Reduce delays in the availability of appropriate services.

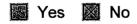
How? Clears as escaptor restricted in equipment had an expressional service service was 1910, was the foregraphic form available bed. The mestod of the restriction was 1910, days in length sweet adjuster the regulation star and residential to 500 days.

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	Employ a drug court model, including dedicated court calendars with regularly scheduled reviews of treatment progress, and strong collaboration by the courts, probation, and treatment.
	How? SACPA dients that enemonaphian thrue unitable and endes the sulfative received their second violation will be moved to CIT. These dients will alter a weetly count reviews for a short period of time. SACPA Recovery Count will be entirely count reviews for a short period of time. SACPA Recovery Count will be entirely count at the incomplete of the forest providing the incomplete with a responsibility in an incomplete incomplete on the district period of the control of the count
	officies intomethor and provide the basis to phe Recovery Court judges disquision with the OTP chant. Probation and HHSA salitiwill meson distribus with the quidestic disquis OTP diens
	Develop treatment services that are needed but not available. How? Modify enter after the spirit of allow for a fieldes a prevention into tells. Relaps prevention will be used for a tenis director particle of the particl
X	Other activities, approaches, and services. Identify goal: If the process and increase the attributional legitiment permittional legitiment permittional legitiments. How? In gent lives and for other mistly attended to shirt place.

2) Is the county utilizing up to 5% of their annual OTP allocation for mental health services for OTP eligible offenders with co-occurring disorders?



If yes, please describe how the funds are being utilized.



County Match: 23,002.00

FY 2009-10 OTP Revised Budget Form

Allocation Amount: 207,019.00 County: Tulare

OTP Lead Agency Designee's certifies that all projected expenditures stated above are consistent with the requirements of County Match 23,002.00 6,444.00 1,780.00 8,334.00 3,222.00 3,222.00 OTP Funds 207,019.00 29,000.00 29,000.00 58,000.00 16,019.00 75,000.00 Total Amount Declined (if full allocation amount is not the Substance Abuse Offender Treatment Program. Mental Health Services (up to 5% of Allocation) Treatment or Enhancing Treatment Services Other Activities, Approaches or Services Steption (Setting Augustoficial Contra 21.2000 山田下下田北 LCGT 小園記 Increase Placement into Treatment Support Dedicated Drug Court Narcotic Replacement Therapy Reduce Treatment Delays Sober Living Environment SECTION TO CERTIFICATION **Detoxification Services** Enhanced Supervision Residential Treatment Total of Sections L& II **Outpatient Services** Vocational Training Family Counseling Literacy Training utilized) Other

County Other Funds Elissa M. Padilla

Please Print Name Eliesa M. Padilla

OTP Designee Signature

Required: Source of County Matching Funds

Date of Signature

FY 2009-10 OTP Revised Budget Form

CLIENT PROJECTIONS

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Probation	207
Parole	821

SATTA ACTIVITIES

Activity Name	Projected Expenditures
Allocation Amount	\$ 103,847
Drug Testing	\$ 103,847
Other:	\$
TOTAL - SAUTA EXPENDITURES	\$ 103,847

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	Total
Number of Clients Drug Tested	950
Total Number of Tests Performed	10,385

STAFFING PROJECTIONS FOR FY 2009-10

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Jobs created or retained for FY 2009-10 (Include county and contract employees)	1
Positions funded through sources other than OTP used to support OTP services	0
TOTALS: 4	1

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Jobs created or retained for FY 2009-10 (Include county and contract employees)	0
Positions funded through sources other than OTP used to support OTP services	0
TOTALS AND TOTAL STATE OF THE S	. 0

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Jobs created or retained for FY 2009-10 (Include county and contract employees)	0
Positions funded through sources other than OTP used to support OTP services	0
TOTALS	O