



**Probation Department
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: February 9, 2010

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Marichu A. Baker

PHONE: 713-2765

SUBJECT: Amending the FY 2009/10 Approved Budget of the Probation Department to Include Additional Expenditures to Incur and Revenue to Recognize from the Child Welfare Services Outcome Improvement Project Fund.

REQUEST(S):

That the Board of Supervisors:

1. Approve the amendment of the FY 2009/10 budget of the Probation Department to include additional expenditures for the implementation of the Child Welfare System Improvement and Accountability Act and revenues awarded from the Child Welfare Services Outcome Improvement Project (CWSOIP) Fund.
2. Approve the necessary budget adjustments per the attached AUD 308. (4/5's vote required)

SUMMARY:

In 2001, the California State Legislature enacted Assembly Bill 636 (AB 636), the Child Welfare System Improvement and Accountability Act, to replace the state's process-driven county compliance review system with a new system that focused on results. AB 636 provides the legal framework for the California Child and Family

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Services Reviews - a new system for measuring and monitoring the performance of each county child welfare system. This new system was implemented in January 2004 and operates on the philosophy of continuous improvement, interagency partnerships, community involvement and public reporting of outcomes. It will allow the state to gauge its performance against national standards while measuring the performance of counties on other critical outcomes and tracking improvement over time. To help counties implement this new outcome measure, the Child Welfare Services Outcomes Improvement Project (CWSOIP) Funds was made available. The CWSOIP funds, which do not require a county match, are intended to support county efforts to improve outcomes for children by providing counties with additional resources for activities such as: implementing new procedures, providing special training to staff or caregivers, purchasing services to meet unmet needs, conducting focused/targeted recruitment of caregivers or improving coordination between public and/or private agencies. The CWSOIP Funding is an augmentation to the federal funding provided for Title IV-E which has been recommended by the Chief of Probation Officers of California (CPOC) to help Probation Department meet the same federal outcomes standards as Child Welfare Services (CWS).

In Fiscal Year 2008/09, the Probation Department was awarded \$26,000 funding from CWSOIP funds to cover costs of implementation of California Child and Family Services Reviews system. Since the Health and Human Services Agency (HHSA) is the county department responsible for the administration of CWSOIP funds in the County, the Probation Department entered into a Memorandum of Understanding with the Child Welfare Services Division of Health and Human Services Agency for the processing of CWSOIP Augmentation Allocation.

For the current fiscal year, FY 2009/10, the Department is awarded \$20,683 funding from CWSOIP. This funding is not included in the approved budget and the Probation Department is now seeking authorization from the Board of Supervisors to amend its approved budget for fiscal year 2009/10 to include the revenue awarded by the CWSOIP funds and the incremental expenses arising from the implementation of the above new performance measuring and monitoring system.

FISCAL IMPACT/FINANCING:

The additional expenditures and revenue for the above mentioned performance measuring/monitoring system will have no impact on the General Fund. The total expenditures of \$20,683 requested to be added to the approved budget of the Probation Department for FY 2009/10 will be offset by revenues that the department will be receiving from the CWSOIP Funds as shown in the attached AUD 308.

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LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The above new performance measuring and monitoring system is aimed at improving the current system of our child welfare services by focusing on results rather than processes. This enables the Probation Department to shift its process in its delivery of service to the children in the Placement Unit and target those that need improvement. This program supports the Quality of Life initiative through the implementation of quality supportive services for youth and children.

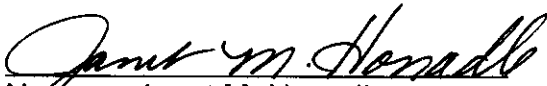
ALTERNATIVES:

The Board could choose not to approve this proposal. This is not recommended because this proposal supports a vital part the County's Strategic Business Plan and the funding needed is provided by the CWSOIP without county match.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Auditor's Office will review and approve the necessary budget adjustments. A memorandum of understanding with CWS is already in place for this project.

ADMINISTRATIVE SIGN-OFF:



Name Janet M. Honadle
Title Chief Probation Officer

Cc: Auditor/Controller
County Counsel
County Administrative Office (2)

Attachment(s)

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF Amending the FY)
2009/10 Approved Budget of the)
Probation Department to Include)
Additional Expenditures to Incur and)
Revenue to Recognize from the)
Child Welfare Services Outcome)
Improvement Project Fund.)

RESOLUTION NO. _____
AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the amendment of the FY 2009/10 budget of the Probation Department to include additional expenditures for the implementation of the Child Welfare System Improvement and Accountability Act and revenues awarded from the Child Welfare Services Outcome Improvement Project (CWSOIP) Fund.
2. Approved the necessary budget adjustments per the attached AUD 308. (4/5's vote required)

County of Tulare Budget Adjustment Form										10:24 AM	
01/29/10							07/10		2010		
Date			Doc ID		APRD fm fm fy fy				Budget F/Y yy		
					Probation Department		Marichu A. Baker		733-6368 6416		
					Agency Name		Contact Person		Phone Ext		
Action** A,C,D	Fund	Dept		APPR #			Current Amount	Revised Amount	Inc / Dec Amt		
						LEVEL 1 Finish Here Appropriation Totals This level may not balance due to revenue lines posted in level 2 below.			-		
									-		
									-		
									-		
									-		
									-		
									-		
									-		
									-		
									-		
Appropriations Total							-	-	-		
Action** A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	Current Amt	Revised Amount	Inc / Dec Amt		
A	001	205	2600	2052	2200			20,683	20,683		
C	001	205	2600	2054		5615	251,059	271,742	(20,683)		
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Each fund must balance						Total Inc/Dec must be zero	\$ 251,059	\$ 292,425	\$ -		
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)						Perform a SMART BUDGET ROLL-UP before VALIDATING.					
To add expenses and revenue from the Child Welfare Services Outcome Improvement Project Fund.											
Affected Dept Head Signature _____						Other Affected Dept Head Signature _____					
Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved						Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor					
By: _____ Board of Supervisors Action: No. _____ Date: _____											
** Action Codes: A=Add, C=Change, D=Deactivate											
* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency. * Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency. * Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.											