



Information Technology
Department
COUNTY OF TULARE
AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: March 9, 2010 **REVISED**

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Peg Yeates PHONE: 559-636-4805

SUBJECT: Purchase and implementation of an upgraded switch for Sheriff department.

REQUEST(S):

That the Board of Supervisors:

1. Approve the fixed asset purchase of the hardware to upgrade the switch at the Sheriff Department not to exceed \$10,400.
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

Tulare County currently has equipment that they are using on a day to day basis that is old and at times has failed to operate causing the Sheriff department to have outages for hours at a time. There has even been question's regarding whether or not the system would be recoverable. This hardware holds the Sheriff CAD and 911 systems. We are currently in the process of exchanging out this equipment. However, it has been noted that a new switch would be needed as well. This project would install a new switch.

The goal of this project is to upgrade the Sheriff Department switch so that all equipment will function as planned. In order to meet this goal, the objectives of the project are to implement:

- A new switch

SUBJECT: Purchase and implementation of an upgraded switch for Sheriff
DATE: Department.
March 9, 2010

The new switch will allow the current equipment slated for installation to improve connectivity and coordination with the entire hardware solution.

FISCAL IMPACT/FINANCING:

The purchase of \$10,400 for the hardware to upgrade the switch at the Sheriff's Department will be funded by a transfer of appropriations from other uses in the Information Technology budget.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This project contributes to the County strategic goal of improved organizational performance by allowing us to reliably provide hardware for our applications for the County of Tulare.

ALTERNATIVES:

The Board could choose not to proceed with the project. This would require the systems to remain on their current equipment understanding that if there is an outage it could take hours or days to come back up due to the age of the hardware.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

County Administrator Office

ADMINISTRATIVE SIGN-OFF:



Peg Yeates
Information Technology Director

Cc: Auditor/Controller
County Counsel
County Administrative Office (2)

Attachment(s):

AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF the Purchase and)
Implementation of an upgraded switch)
for the Sheriff Department)

RESOLUTION NO. _____
AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:


AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved the fixed asset purchase of the hardware to upgrade the switch at the Sheriff Department not to exceed \$10,400.
2. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare Budget Adjustment Form											2:08 PM	
02/22/10									09/10		2010	
Date				Doc ID			APRD fm fm fy fy		Budget F/Y yy			
							Information Technology		Angela Rose 636-4804			
							Agency Name		Contact Person	Phone	Ext	
Action** A,C,D	Fund	Dept		APPR #				Current Amount	Revised Amount	Inc / Dec Amt		
A	071	090		09015			LEVEL 1 Finish Here		10,400	10,400		
C	071	090		09012			Appropriation Totals	1,677,502	1,667,102	(10,400)		
							This level may not balance due to revenue lines posted in level 2 below.			-		
										-		
										-		
										-		
										-		
										-		
Appropriations Total								1,677,502	1,677,502	-		
Action** A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt		
A	071	090	2900	09015	7013		Line Totals		10,400	10,400		
C	071	090	2900	09012	2200			1,677,502	1,667,102	(10,400)		
										-		
										-		
										-		
										-		
										-		
										-		
										-		
										-		
										-		
										-		
										-		
									-			
Each fund must balance							Total Inc/Dec must be zero	\$ 1,677,502	\$ 1,677,502	\$ -		
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)							Perform a SMART BUDGET ROLL-UP before VALIDATING.					
Purchase of hardware to upgrade the switch at the Sheriff's Office.												
							Second Department Signature					
Auditor and CAO Use Only							Auditor Use Only					
Checked By: _____							Entered By: _____					
County Executive Office Action: No. _____ Date: _____							Date: _____					
() Approved () Disapproved							Distribution: 1: BOS/CAO/Auditor					
By: _____												
Board of Supervisors Action: No. _____ Date: _____												
** Action Codes: A=Add, C=Change, D=Deactivate												
* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.												
* Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.												
* Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.												