



Workforce Investment Board of Tulare County

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

COUNTY OF TULARE AGENDA ITEM

AGENDA DATE: March 9, 2010

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
CONTACT PERSON: Natalie Hanes, Deputy Director PHONE: 559.713.5200						

SUBJECT: Workforce Investment Board (WIB) of Tulare County – Allied Health Force

REQUEST(S):

That the Board of Supervisors:

1. Accept \$999,931 of Workforce Investment Act Funds from State of California EDD;
2. Approve the necessary budget adjustments per the attached AUD 308

SUMMARY:

The WIB has partnered with Porterville College, Porterville Adult School, Tulare Adult School, Visalia Adult School and Dinuba Adult school to offer additional training courses in various Allied Health Professions. The purpose of the grant is to temporarily expand training capacity for Certified Nursing Assistants, Licensed Vocational Nurses, Psychiatric Technicians, Medical Assistants, Home Health Aides, Restorative Nursing Assistants, Phlebotomists, and Medical Billers and Coders.

SUBJECT: Workforce Investment Board of Tulare County – Allied Health Force
DATE: March 9, 2010

School	Course
Porterville College	Psychiatric Technician, LVN
Porterville Adult School	CNA
Tulare Adult School	CAN, Medical Assisting (Admin & clinical), Medical Insurance billing and Coding, RNA, Phlebotomy
Visalia Adult School	CAN, Home Health Aide, IV Cert
Dinuba Adult School	CNA

The majority of the award will be focused on paying for the training of additional cohorts of students for the Allied Health professions above. A portion of the award will go toward two case managers and a portion will go toward an analyst to oversee the grant project.

FISCAL IMPACT/FINANCING:

Increase WIB budget by \$999,931.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This project is directly linked to Tulare County's strategic goal of economic prosperity.

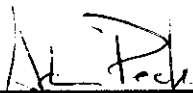
ALTERNATIVES:

Do not accept \$999,931 for services focused on offenders. Allow the funds to be re-absorbed into Employment Development Department's budget.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Healthcare institutions, Tulare County Health, Porterville College, Adult Schools in Tulare, Dinuba, Porterville and Visalia

ADMINISTRATIVE SIGN-OFF:



Adam Peck
Executive Director

Cc: Auditor/Controller
County Counsel
County Administrative Office (3)

Attachment(s)
Aud 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF WORKFORCE)- RESOLUTION NO. _____
INVESTMENT BOARD OF TULARE) AGREEMENT NO. _____
COUNTY ALLIED HEALTH FORCE)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

1. Accepted \$999,931 of Workforce Investment Act Funds from the State of California EDD;
2. Approved the necessary budget adjustments per the attached AUD 308

February 16, 2010			2010
Date	Doc ID	APRD fm fm fy fy	Budget FY yy

Workforce Investment Board		Natalie Hanes 713.5200	
Agency Name		Contact Person	Phone Ext

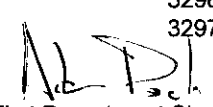
Action* * A,C,D	Fund	Dept	APPR #				Current Amount	Revised Amount	Inc / Dec Amt
LEVEL 1 Finish Here									-
Appropriation Totals									-
This level may not balance due to revenue lines posted in level 2 below.									-
-									-
-									-
-									-
Appropriations Total							-	-	-

Action* * A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
Line Totals								0.00	(999,931)	(999,931)
A	015	120	3880		5740			0.00	55,291	55,291
A	015	120	3880		1011			0.00	8,500	8,500
A	015	120	3880		1013			0.00		-
A	015	120	3880		1014			0.00		-
A	015	120	3880		1021			0.00		-
A	015	120	3880		1022			0.00		-
A	015	120	3880		1024			0.00		-
A	015	120	3880		1097			0.00		-
A	015	120	3880		2220			0.00		-
A	015	120	3880		3299			0.00	150,750	150,750
A	015	120	3880		3298			0.00	249,362	249,362
A	015	120	3880		3297			0.00	70,703	70,703
A	015	120	3880		3296			0.00	70,456	70,456
A	015	120	3880		3295			0.00	314,875	314,875
A	015	120	3880					0.00		-
A	015	120	3880		3099			0.00	79,994	79,994
A	015	120	3880					0.00		-

Each fund must balance Total Inc/Dec must be zero \$ - \$ 0 \$ 0

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) Perform a SMART BUDGET ROLL-UP before VALIDATING.

WIB received \$999,931 via an EDD Grant for Health Care Training (AHF).
 This AUD308 adds the revenue and budgeted expenses to the budget
 new unit 3880 Healthcare - AHF
 new codes 3299 HC TAS 3296 HC DAS
 3298 HC VAS 3295 HC PC
 3297 HC PAS


 First Department Signature

Second Department Signature

<p>Auditor and CAO Use Only</p> Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved By: _____ Board of Supervisors Action: No. _____ Date: _____	<p>Auditor Use Only</p> Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
--	---

**** Action Codes: A=Add, C=Change, D=Deactivate**

* Whenever a 33XX account budget is adjusted, a corresponding 87XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.

AUD 308 (Revised 04/04/07)