



**Health & Human Services
Agency
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: June 8, 2010

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s) Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A <input type="checkbox"/>						

CONTACT PERSON: Christi Lupkes PHONE: 624-8000

SUBJECT: Approval of Agreement with Tulare County Office of Education to provide mental health services under the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Program.

REQUEST(S):

That the Board of Supervisors:

1. Approve an agreement with the Tulare County Office of Education in the amount of \$402,710 to provide mental health services under the Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) Program, for the period of June 8, 2010, through June 30, 2011; and
2. Authorize the Chairman of the Board to sign three (3) copies of the agreement.

SUMMARY:

California voters approved Proposition 63, the Mental Health Services Act (MHSA), in November 2004. MHSA provides the opportunity for the State Department of Mental Health to provide increased funding, personnel, and other resources to support county mental health programs and monitor progress toward statewide goals for children and youth, adults, older adults, and families. MHSA consists of the following five components: Community Support & Services (CSS), Prevention & Early Intervention (PEI), Workforce Education & Training (WET), Capital Facilities & Technology (CFT), and Housing & Innovation (INN). The PEI component addresses a broad continuum of prevention, early intervention, and service needs, and the

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necessary infrastructure, technology, and training elements to effectively support the system.

The Tulare County MHSA Prevention and Early Intervention Three-Year Program and Expenditure Plan (Plan) was approved by State Mental Health Services Oversight and Accountability Commission (MHSOAC) on June 1, 2009. Prevention programs bring mental health awareness to the community through public education initiatives and dialogue. To facilitate accessing supports at the earliest possible signs of mental health problems and concerns, PEI builds capacity for providing mental health early intervention services at sites where people might go for other services or activities (e.g., schools and Family Resource Centers).

The Tulare County HHSA, Department of Mental Health - MHSA (Tulare County MHSA) developed a series of Requests for Proposals (RFPs) that were released on July 10, 2009. The RFPs were reviewed by County Counsel and Tulare County Purchasing Department prior to their release. After the review and scoring of the submitted proposals by an Evaluation Committee, recommendations were forwarded to the Tulare County Mental Health Board. The Mental Health Board recommended at its October 6, 2009, meeting that the Preschool Expulsion Reduction Program funding be awarded to the Tulare County Office of Education.

The Preschool Expulsion Reduction Program is designed to promote the development of social emotional competence in young children and prevent challenging, disruptive behavior by providing early childhood behavioral and mental health consultation to teachers, parents, and children in early childhood educational settings.

FISCAL IMPACT/FINANCING:

The total funding for this Agreement is \$402,710. Funding for this agreement in the amount of \$70,963 is included in the Fiscal Year 2009/2010 County budget, and funding in the amount of \$331,747 will be included in the Fiscal Year 2010/2011 proposed budget. All funds are paid through Mental Health Services Act (MHSA) PEI revenues. No Net County Cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year plan includes the Quality of Life initiative to promote and encourage the provision of quality supportive services for individuals in Tulare County. The MHSA PEI programs contribute to that initiative by providing mental health services to otherwise underserved and unserved individuals in Tulare County.

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ALTERNATIVES:

The Board could choose to take no action; however, selection of this alternative is not recommended. Tulare County consumers of mental health services will benefit from the provision of these services funded by the Mental Health Services Act.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Tulare County Mental Health Board and County Counsel.

ADMINISTRATIVE SIGN-OFF:

A handwritten signature in black ink, appearing to read 'Cheryl L. Duerksen', is written over a horizontal line.

Cheryl L. Duerksen, Ph.D.
Director of Mental Health

Cc: Auditor/Controller
County Counsel
County Administrative Office (3)

Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF:

Approval of Agreement with Tulare)
County Office of Education to provide)
mental health services under the)
Mental Health Services Act (MHSA))
Prevention and Early Intervention (PEI))
Program.)

RESOLUTION NO. _____

AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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