

# Probation Department county of TULARE AGENDA ITEM

#### **BOARD OF SUPERVISORS**

ALLEN ISHIDA

PETE VANDER POEL

PHILLIP A. COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DATE:	June 8, 2010
	Public Hearing Required Yes No N/A Scheduled Public Hearing w/Clerk Yes No N/A N/A Published Notice Required Yes No N/A Advertised Published Notice Yes No N/A Meet & Confer Required Yes No N/A Electronic file(s) has been sent Yes No N/A Dersonnel Resolution attached Yes No N/A Personnel Resolution attached Yes No N/A Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s) Yes No N/A N/A N/A
	CONTACT PERSON: Marichu A. Baker PHONE: 713-2765
SUBJECT:	Amendment to Agreements between the County of Tulare and Lindsay Unified School District, the City of Dinuba and the City of Lindsay.

#### REQUEST(S):

That the Board of Supervisors:

- Approve the amendment to Tulare County Agreement Nos. 21685, 21656 and 21657 with Lindsay Unified School District, the City of Dinuba and the City of Lindsay to provide the services of Probation Officers for the continued operation of the Delinquency Prevention Program effective July 1, 2010 through June 30, 2011.
- 2. Authorize the Chairman of the Board of Supervisors to sign two copies of the Amendments to Agreement between the County of Tulare and Lindsay Unified School District, the City of Dinuba and the City of Lindsay.

#### **SUMMARY:**

In December of 1993 your Board authorized the Chief Probation Officer to negotiate with other agencies of Tulare County to enter into a partnership to share the funding of Delinquency Prevention Program. Under this program,

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Campus Probation Officers are deployed by the Probation Department to participating school districts and Thunderbolt Officers to police departments to provide probation supervision within the said agencies. Through the efforts of the members of the Board of Supervisors this Program was established with partial funding from various cities and school districts within the County. The above-mentioned cities and school district are with whom such a partnership was established in previous fiscal years.

The said Tulare County Agreement Nos. 21685, 21656 and 21657 has been extended annually since 1993 through various amendments with the current amendments expiring on June 30, 2010. These proposed amendments will further extend the term of the partnership through June 30, 2011.

#### FISCAL IMPACT/FINANCING:

There is no General Fund expense involved with this program. The amendments to agreements extend the term through June 30, 2011. The estimated cost of the program for the three (3) officers in budget/fiscal year 2010/2011 is \$188,205.00. Reimbursement from the outside agencies listed above is \$50,998.00, with an additional \$11,694.00 from other agencies who share the services and cost of these officers. Some of the services provided in the program are eligible for claiming under Federal Title IV-E and Sales Tax Realignment funds. Estimated Title IV-E and Sales Tax Realignment reimbursement is \$125,513.00. These positions are included in the Tulare County Probation Department's Fiscal Year 2010/2011 proposed budget.

### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic business plan includes provision for the safety and security of the public through collaboration with school districts, cities and community-based non-profit organizations to promote early intervention for youth involved in gang activities and other criminal acts. The approval of these Agreement amendments enables the Probation Officers assigned in these school district and cities to continue their monitoring of the youths to prevent them from getting involved in gangs and other illegal activities, thus promoting a safer and more secure environment for the community.

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#### **ALTERNATIVES:**

The Board could choose not to approve these Agreement amendments with Lindsay Unified School District, the City of Dinuba and the City of Lindsay. This is not recommended however, because these Agreements support a vital part of the Strategic Business Plan of the County.

## **INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

County Counsel has reviewed and approved the proposed Agreement Amendments as to form.

#### **ADMINISTRATIVE SIGN-OFF:**

Mame Janet M. Honadle Title Chief Probation Officer

Cc:

Auditor/Controller County Counsel

County Administrative Office (2)

Attachment(s)

Attachment A - Amendment to Agreement with Lindsay Unified School District.

Attachment B – Amendment to Agreement with the City of Dinuba.

Attachment C – Amendment to Agreement with the City of Lindsay.

## BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF Approval of Amendment to Agreements between the County of Tulare and Lindsay Unified School District, the City of Dinuba and the City of Lindsay.	) RESOLUTION NO ) AGREEMENT NO )
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
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