



**Health & Human Services  
Agency  
COUNTY OF TULARE  
AGENDA ITEM**

**BOARD OF SUPERVISORS**

ALLEN ISHIDA  
District One  
PETE VANDER POEL  
District Two  
PHILLIP A. COX  
District Three  
J. STEVEN WORTHLEY  
District Four  
MIKE ENNIS  
District Five

**AGENDA DATE:** June 29, 2010

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Christina Jones    PHONE: 624-8000

**SUBJECT:** Approval of advance payment on Agreement No. 23972 to Community Services and Employment Training, Inc.

**REQUEST(S):**

That the Board of Supervisors:

1. Approve an advance payment on Agreement No. 23972 to Community Services and Employment Training, (CSET) Inc. in the amount of \$156,000; and
2. Authorize the Tulare County Auditor to advance payment in the amount of \$156,000 to Community Services and Employment Training, Inc.

**SUMMARY:**

Through the American Recovery and Reinvestment Act (ARRA) of 2009, otherwise known as the Federal Stimulus Package, about \$1.8 billion dollars was made available to California counties for subsidized employment. Through All County Information Notice (ACIN) I-34-10 on April 30, 2010, Tulare County Health & Human Services Agency (HHSA) received notice that legislation was approved to allow the employment of youth using Temporary Assistance for Needy Families (TANF) Emergency Contingency Funds.

Tulare County, in partnership with CSET Inc., Proteus Inc., and See and Company, developed a plan to utilize approximately \$20,000,000 of the stimulus funds to place CalWORKs clients in local subsidized employment positions. In light of this

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information received on April 30, 2010, and through Agreement No. 23972 CSET Inc. has agreed to place 100 eligible youth in subsidized employment positions.

However, because the additional placements for youth were not anticipated, CSET has requested to receive an advance payment of \$156,000 of the remaining balance of \$9,737,763 of the contracted amount left on Agreement No. 23972 through September 30, 2010 to cover the initial costs of placing the youth.

**FISCAL IMPACT/FINANCING:**

The maximum amount of Agreement No. 23972 is \$10,982,704 with CSET, Inc. and was included in the Fiscal Year 2009/2010 budget. The current amount payable against Agreement No. 23972 as of the writing of this request is \$9,737,763. Through the Board's approval of this request, \$156,000 will be paid to CSET, Inc. leaving a remaining balance of \$9,581,763 which is included in the Fiscal Year 2009/2010 budget. No Net County Cost.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. Agreement No. 23972 increases the ability to fulfill this obligation.

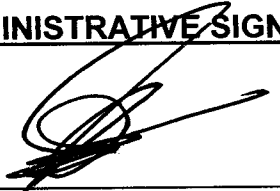
**ALTERNATIVES:**

The Board could choose not to approve this request, but this is not recommended as this may result in CSET, Inc. not being able to place 100 eligible youth in subsidized employment positions.

**INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

Tulare County Auditor

**ADMINISTRATIVE SIGN-OFF:**

  
\_\_\_\_\_  
John Davis  
Agency Director

Cc: Auditor/Controller  
County Counsel  
County Administrative Office (3)

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF: )  
Approval of advance payment on )  
Agreement No. 23972 to Community )  
Services and Employment Training, Inc. )

RESOLUTION NO. \_\_\_\_\_  
AGREEMENT NO. \_\_\_\_\_

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

ATTEST: JEAN M. ROUSSEAU  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

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