

Resource Management Agency COUNTY OF TULARE AGENDA ITEM

ALLEN ISHIDA District One

PETE VANDER POEL District Two

> PHILLIP A COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DAT	E: June	29, 3	2010

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Resolution, Ordinance or Agreeme Chairman is marked with tab(s)/flag(s)		No \(\) attached ar	N/A	line	for
CONTACT PERSON: Celeste Perez	PHONE:	624-7000			

SUBJECT:

2010/2011 Transit Agreement with Orange Belt Stages

REQUEST(S):

That the Board of Supervisors:

- 1. Approve the 2010/2011 Transit Agreement with Orange Belt Stages to provide public transit on its common carrier services in Tulare County.
- 2. Authorize the Chairman to sign the Agreement.

SUMMARY:

The Agreement is an annual renewal of the common carrier service provided by Orange Belt Stages.

Since 1980, the County has subsidized ridership for trips within Tulare County on Orange Belt Stages common carrier service. The County pays the difference between the actual fare and the established rate of \$1.50 per one-way trip.

In fiscal year 2009/2010, over 2,000 riders will benefit from this program. The cost to the County for fiscal year 2010/2011 is estimated to be \$15,000 with approximately 2,100 riders. This Agreement would continue the program for fiscal year 2010/2011.

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FISCAL IMPACT/FINANCING:

Under this Agreement, the maximum reimbursement amount of \$15,000 is included in the proposed 2010/2011 Transit Budget in Account No. 040-220-2100-9550. The actual cost will depend on the number of passengers and their ticket prices.

The service will be funded through Tulare County's Transportation Development Act Fund allocation.

There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This coordinated transit program provides quality, cost-effective service to County residents.

The Strategic Business Plan Initiatives, under the Safety and Security section, calls for improvement and maintenance of adequate infrastructure; this service addresses that initiative.

ALTERNATIVES:

- 1. The County could establish routes that would duplicate those provided by Orange Belt Stages. This would require additional capital expense and administrative costs.
- The County could eliminate the common carrier subsidy program. This action would reduce the transit options available to County residents seeking affordable transportation.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

County Counsel and Risk Management reviewed the subject Agreement. Orange Belt Stages has executed the subject Agreement.

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ADMINISTRATIVE SIGN-OFF:

Britt Fusse

Assistant Director-Public Works

County Surveyor

cc: Auditor/Controller

County Counsel

County Administrative Office (2)

Attachment: Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF THE 2010/2011 TRANSIT AGREEMENT WITH ORANGE BELT STAGES) RESOLUTION NO) AGREEMENT NO)
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O	FFICIAL MEETING HELD ON , BY THE
FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * *	* * * * * * * * * *
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