BOARD OF SUPERVISORS



Resource Management Agency county of tulare AGENDA ITEM

ALLEN ISHIDA District One

PETE VANDER POEL District Two

PHILLIP A. COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DATE:	June 29,	2010
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Public Hearing Required	Yes		No 🗌	N/A	\boxtimes		
Scheduled Public Hearing w/Clerk	Yes		No 🗌	N/A	\boxtimes		
Published Notice Required	Yes		No 🗌	N/A	\boxtimes		
Advertised Published Notice	Yes		No 🔲	N/A	\boxtimes		
Meet & Confer Required	Yes		No 🔲	N/A	\boxtimes		
Electronic file(s) has been sent	Yes	\boxtimes	No 🗌	N/A			
Budget Transfer (Aud 308) attached	Yes		No 🔲	N/A	\boxtimes		
Personnel Resolution attached	Yes		No 🗌	N/A	\boxtimes		
Resolution, Ordinance or Agreeme	ents ar	e at	ttached ar	nd sig	nature	line	for
Chairman is marked with tab(s)/flag(s) Yes	\boxtimes	No 🗌	N/A			
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CONTACT PERSON: Celeste Perez	PHO	NE:	624-7000				

SUBJECT:

2010/2011 Transit Agreement with the Kings/Tulare Area Agency

on Aging

REQUEST(S):

That the Board of Supervisors:

- 1. Approve a Transit Agreement with the Kings/Tulare Area Agency on Aging to provide transit service to County residents, from July 1, 2010 through June 30, 2011.
- 2. Authorize the Chairman to sign the Agreement.

SUMMARY:

This annual Agreement with the Kings/Tulare Area Agency on Aging (K/TAAA) provides for coordination of transit services for citizens in unincorporated areas of Tulare County. K/TAAA subsidizes transit fares by distributing senior transit tokens to its clients. Tulare County Area Transit (TCaT) provides senior citizens the opportunity to access various nutrition centers throughout the County. This Agreement will continue the existing senior transit subsidy administered by the Resource Management Agency's Transit Division. The Agreement provides twelve months of senior subsidies in the unincorporated areas served by TCaT.

This transit service served approximately 300 seniors in 2009/2010. The farebox generated by these seniors was approximately \$225 for 2009/2010.

SUBJECT: 2010/2011 Transit Agreement with the Kings/Tulare Area Agency on

Aging

DATE: June 29, 2010

FISCAL IMPACT/FINANCING:

This Agreement allows for a maximum reimbursement from K/TAAA to the County in the amount of \$7,000. This amount is included in the proposed 2010/2011 Transit Budget under Revenue Account Number 040-220-2100-9982. The actual cost will depend upon the number of senior tokens used on TCaT. Transit service in the County is funded with Transportation Development Act fund allocations.

There is no net County cost to the General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This transit service is cost-effective and provides quality service to County residents. The Strategic Business Plan initiatives, under the Safety and Security section, calls for improvement and maintenance of adequate transportation infrastructure. This service addresses that initiative.

ALTERNATIVES:

- 1. The County could provide transit service to its residents through a separate agreement with another transit provider. This would create a duplication of services and routes, as well as an increase in capital expenditures.
- 2. The County could eliminate the transit service provided by this Agreement. This would leave many County residents without an opportunity for affordable transportation.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

County Counsel and Risk Management reviewed the subject Agreement. K/TAAA has executed the subject Agreement.

ADMINISTRATIVE SIGN-OFF:

Britt Fussel, P.E.

Assistant Director - Public Works

County Surveyor

cc: Auditor/Controller

County Counsel

County Administrative Office (2)

Attachment: Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL (2010/2011 TRANSIT AGREEMEN' KINGS/TULARE AREA AGENCY ON AGING	T WITH)		NO IO	
UPON MOTION OF SUPER	VISOR	,	SECONDED	BY
SUPERVISOR	, THE F(OLLOWING WA	S ADOPTED BY	THE
BOARD OF SUPERVISORS, AT A	N OFFICIAL M	IEETING HELD	ON	_, BY
THE FOLLOWING VOTE:				
AYES: NOES: ABSTAIN: ABSENT:				
ATTES		ROUSSEAU ' ADMINISTRAT BOARD OF SUF		
В	Y:	eputy Clerk		
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