



**RESOURCE MANAGEMENT
AGENCY
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One
PETE VANDER POEL
District Two
PHILLIP A. COX
District Three
J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE: December 14, 2010

Public Hearing Required	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010

SUBJECT: Authorization to Request Bids for the Construction of the Visalia Landfill Entrance Facility and Recycling Center

- REQUEST(S):**
- That the Board of Supervisors:
1. Approve the Plans, Special Provisions, Proposal and Contract for the Construction of the Visalia Landfill Entrance Facility and Recycling Center;
 2. Authorize the Chairman of the Board of Supervisors to sign the Plans;
 3. Approve the advertisement for bids of the Construction of the Visalia Landfill Entrance Facility and Recycling Center; and
 4. Set the bid opening date for 2:00 P.M. January 20, 2011.

SUMMARY:

The Visalia Landfill is located near the intersection of Road 80 and Avenue 328 approximately four (4) miles north of State Route 198. The proposed entrance facility and recycling center would relocate the current entrance off of Road 80 to the lighter trafficked Avenue 328. The project would include the construction of a new scalehouse, installation of two (2) new entrance scales and one (1) exit scale, a paved roadway for the public to unload waste materials, a wheelwash facility for trash hauler vehicles, and a covered recycling and sorting station for public use.

The Visalia Landfill currently receives approximately 6,340 tons of waste materials per month, accepting drop offs from both County of Tulare residents (self-haulers) and contracted trash haulers. The proposed scales and scalehouse facility will allow

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County Solid Waste staff to bill for drop off services per weight instead of per load as is the current practice. The wheelwash facility will reduce air pollution and soiled roadways by cleaning dirt and mud off the tires of trash hauler vehicles that drive directly onto the landfill's active face for unloading. The covered recycling center will increase the safety and ease of use for the self-haulers by providing an unloading and sorting area that is separated from the active face of the landfill.

An Environmental Impact Report (EIR) was prepared for this project in conjunction with the recent landfill expansion, and was certified by the County Board of Supervisors in August of 2001. Construction is anticipated to begin in the Spring of 2011 and is expected to be completed by the end of 2011.

FISCAL IMPACT/FINANCING:

Funding for this project will be from the Solid Waste Enterprise Fund. The current budgeted amount for construction of the Project is \$3,000,000. The engineer's estimate is \$4,526,000. Construction engineering is expected to be approximately \$250,000. The total project cost is expected to be \$4,776,000.

Because the estimated construction cost of the project exceeds the current budgeted amount, a Base Bid and Bid Additive have been developed for contractors to propose on as part of the bidding process. The Base Bid was developed to provide the most critical portions of the project within the budgeted amount. If the proposed cost from the lowest responsive bidder for the Base Bid and Bid Additive can be funded, your Board will be asked to award the Base Bid and the Bid Additive to the lowest responsive bidder. If only the proposed cost for the Base Bid can be funded, your Board will be asked to award only the Base Bid to the lowest responsive bidder.

The Base Bid includes construction of the scales, scalehouse, wheelwash facility, and paved entrance area. The Bid Additive includes the recycling center. If the Bid Additive is not constructed at this time, the proposed location of the recycling center will instead be flat graded existing soil and self-haulers would be expected to unload at this location. The recycling center could be constructed at a later date when funding becomes available.

There is no net cost to the County General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The requested action assists the County in its efforts to manage its natural resources in addition to providing for the health and safety of the general public through environmental protection.

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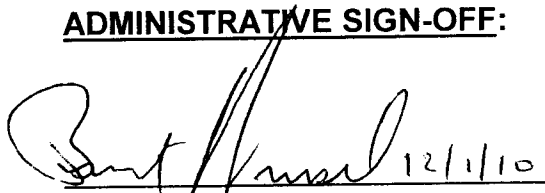
ALTERNATIVES:

Do not approve, advertise and construct the above said Project. This action would delay or stop the construction of the proposed project which would result in the existing landfill entrance configuration to be maintained.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

The special provisions, proposals and contract have been reviewed as to form by County Counsel.

ADMINISTRATIVE SIGN-OFF:



Britt L. Fussel, P.E.
Assistant Director—Public Works
County Surveyor

BF:

cc: Auditor/Controller
County Counsel
County Administrative Office (2)

Attachment(s): Vicinity Map
Contract Documents (on file w/ Clerk to the Board)

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF AUTHORIZATION TO)
REQUEST BIDS FOR THE CONSTRUCTION) RESOLUTION NO. _____
OF THE VISALIA LANDFILL ENTRANCE)
FACILITY AND RECYCLING CENTER)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD DECEMBER 14,
2010, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

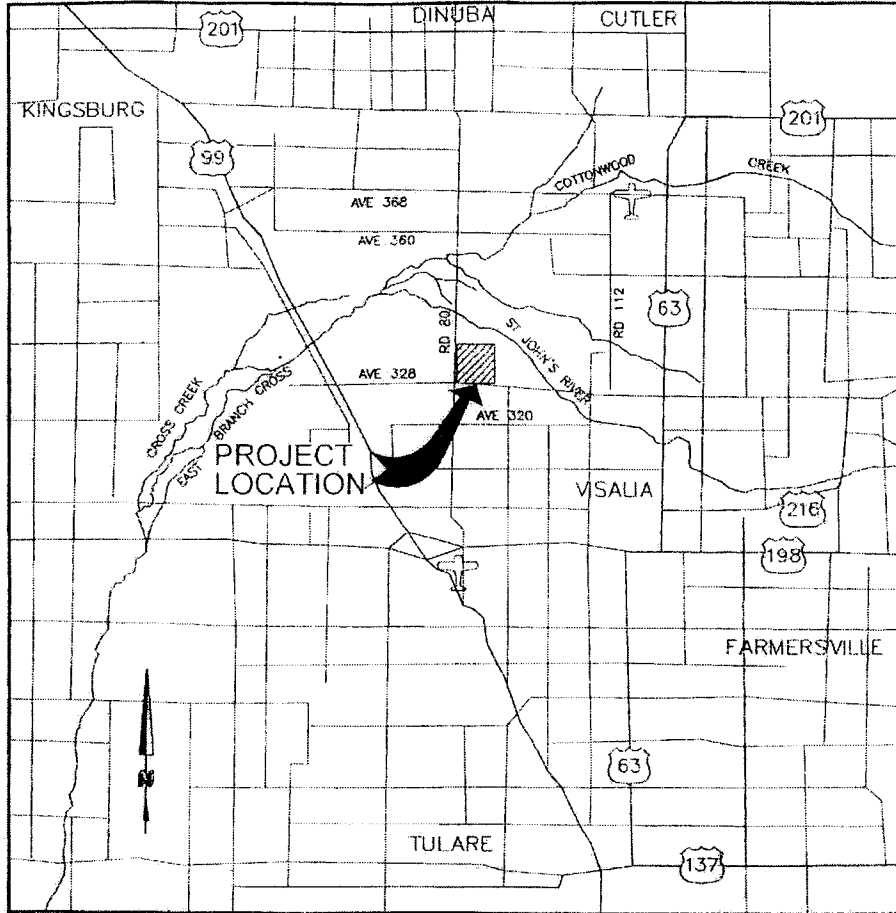
ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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Visalia Landfill



VICINITY MAP

NOT TO SCALE