

# Sheriff's Department county of TULARE AGENDA ITEM

#### **BOARD OF SUPERVISORS**

ALLEN ISHIDA District One

PETE VANDER POEL

PHILLIP A. COX

J. STEVEN WORTHLEY District Four

MIKE ENNIS District Five

AGENDA DATE: January 11, 2011
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Public Hearing Required	Yes 🗀	No ⊠	N/A		
Scheduled Public Hearing w/Clerk	Yes 🗌	No □	N/A ⊠		
Published Notice Required	Yes 🗀	] No 🗌	N/A ⊠		
Advertised Published Notice	Yes 🗀	] No 🗌	N/A 🛛		
Meet & Confer Required	Yes 🗌	No ⊠	N/A 🔲		
Electronic file(s) has been sent	Yes 🛚	No 🗌	N/A 🔲		ĺ
Budget Transfer (Aud 308) attached	Yes 🗵	No □	N/A 🗌		
Personnel Resolution attached	Yes 🗀	] No 🗌	N/A ⊠		
Resolution, Ordinance or Agreeme	ents are	attached a	ind signatu	re line	for
Chairman is marked with tab(s)/flag(s		] No 🗌	N/A 🛛		
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CONTACT PERSON: Terrie Saenz, A	ASO III	PHONE: 63	6-4635		!

#### SUBJECT:

Approve Fixed-Asset Purchase of a Surveillance Camera

#### REQUEST(S):

That the Board of Supervisors:

- 1. Approve fixed-asset purchase of a surveillance camera not to exceed \$9,000.
- 2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

#### SUMMARY:

The Sheriff's Department is requesting authorization to purchase a pole-mounted surveillance camera. This equipment will be used to gather and report intelligence data relating to the illicit possession and distribution of marijuana and to investigate and report instances involving the trafficking of other controlled substances within Tulare County.

#### FISCAL IMPACT/FINANCING:

The cost for the surveillance camera will not exceed \$9,000. The funding for this system will come from the High Intensity Drug Trafficking Area (HIDTA) federal program. There will be no net County cost.

### LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security Initiative to effectively and fairly investigate arrest, prosecute and punish individuals who

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engage in criminal behaviors. The surveillance camera will help fulfill this initiative by locating and eradicating illicit cannabis plants and in the investigation and prosecution of resulting criminal cases.

#### **ALTERNATIVES:**

N/A.

## **INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

el a Cleek 12-22-10

The Purchasing Department will coordinate the purchase of the surveillance camera in accordance with the County's purchasing policy.

# **ADMINISTRATIVE SIGN-OFF:**

Bill Wittman Sheriff-Coroner

Cc: Auditor/Controller County Counsel

County Administrative Office (2)

Purchasing Department

# BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF Approve Fixed- ) Asset Purchase of a Surveillance ) Camera	RESOLUTION NOAGREEMENT NO
UPON MOTION OF SUPERVISO	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OF	FICIAL MEETING HELD
, BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
* * * * * *	* * * * * * * * * *

- 1. Approved fixed-asset purchase of a surveillance camera not to exceed \$9,000.
- 2. Authorized the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

	County	of Tular	e Budge	t Adjustm	ent Forr	n				9:43 AM
	12/2	2/10								2010
Date					A	PRD fm fm fy f	у	Budget F/Y yy		
				Tuloro	County	Sheriff's Department	Terrie Saenz	636-4635		
:			Tulare		ncy Name	Contact Person Phone Ext				
Action**								Current Amount	Revised Amount	Inc / Dec Amt
A,C,D	Fund	Dept	Unit 2300	APPR # 2402		Rev	LEVEL 1 Finish Here	50,780	41,780	(9,000)
С	001	240 240	2300	2402			Appropriation Totals		9,000	9,000
A	001	240	2300	2403	-		This level may not		<u> </u>	-
-							balance due to			
						_	revenue lines posted			•
			<u> </u>				in level 2 below.			•
Approx	oriations	Total						50,780	50,780	-
Action**	Fund	Dept	Unit	Аррг#	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
A,C,D		<u> </u>			2200		Line Totals	50,779	41,779	(9,000)
С	001	240	2300	2402	7015	-	Lille Totals	0	9,000	9,000
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Each fund must balance Total Inc/Dec must be zero \$ 50,779 \$ 50,779 \$ -										
Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)  Perform a SMART BUDGET ROLL-UP before VALIDATING.  To record the fixed-asset purchase of a Surveillance Camera. Funding for the camera will come from the High Intensity Drug Trafficking Area (HIDTA) federal program. There is no cost to the County.										
Buy with a Second Department Signature Second Department Signature										
Check Count (	ed By:_ y Execut ) Appro	ved	e Action: ())	Disappro	ved	Date:		Auditor Use C Entered By: Date: Distribution:	1: BOS/CAO/A	uditor
	Board of Supervisors Action: No. Date:  ** Action Codes: A=Add, C=Change, D=Deactivate									
* When	* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.  * Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.									

\* Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.

AUD 308 (Revised 04/04/07)