



**Workforce Investment  
Board  
COUNTY OF TULARE  
AGENDA ITEM**

**BOARD OF SUPERVISORS**

ALLEN ISHIDA  
District One  
PETE VANDER POEL  
District Two  
PHILLIP A. COX  
District Three  
J. STEVEN WORTHLEY  
District Four  
MIKE ENNIS  
District Five

**AGENDA DATE:** January 11, 2011

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Natalie Hanes    PHONE: 713-5200

**SUBJECT:** Accept High Concentration of Eligible Youth Grant Award focusing on disabled youth population

**REQUEST(S):**

That the Board of Supervisors:

1. Accept the High Concentration of Eligible Youth Grant Award of \$83,000 to serve disabled youth 17-19 years of age. This is a modification to WIB's EDD K178698 subgrant agreement;
2. Approve the necessary budget adjustments per the attached AUD 308 (4/5ths vote required)

**SUMMARY:**

The WIB applied for and received 83,000 to serve 38 additional WIA eligible youth. The project will operate through June 30, 2011. This application was a collaborative effort with Tulare County Office of Education/ Services for Education and Employment (SEE) Youth Program who are providing matching funds of \$27,667 to support this project. Project goals are to support disabled youth in: secondary school completion; acquisition of educational and work-related skills; and a more successful transition from school to post-secondary education/training and/or employment.

Youth served through this project will receive the full spectrum of WIA services based on needs identified through assessment and goals established, by youth. Services will focus heavily on providing career preparation (work readiness

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**DATE:** 1/11/11

workshops), paid work experiences, supportive services and educational services.

**FISCAL IMPACT/FINANCING:**

This program is financed through the EDD subgrant K178698. The operating budget for the WIB will increase by \$83,000. There is no cost to Tulare County.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

Strategic Initiative 2: Economic Well-Being  
Strategic Initiative 3: Quality of Life

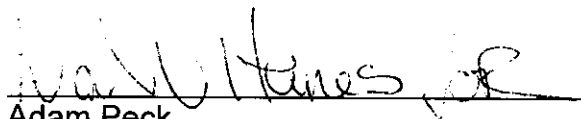
**ALTERNATIVES:**

If these funds are not approved then services would not be available in Tulare County to fund and operate this youth training and employment program.

**INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:**

Services for Education and Employment (SEE) and Tulare County Office of Education.

**ADMINISTRATIVE SIGN-OFF:**

  
Adam Peck  
Executive Director

Cc: Auditor/Controller  
County Counsel  
County Administrative Office (3)

Attachment(s)  
Aud 308 Budget Request

**BEFORE THE BOARD OF SUPERVISORS  
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF \_\_\_\_\_ ) RESOLUTION NO. \_\_\_\_\_  
Accepted High Concentration of ) AGREEMENT NO. \_\_\_\_\_  
Eligible Youth Grant award focusing on  
Disabled Youth Population )

UPON MOTION OF SUPERVISOR \_\_\_\_\_, SECONDED BY  
SUPERVISOR \_\_\_\_\_, THE FOLLOWING WAS ADOPTED BY THE  
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD \_\_\_\_\_  
\_\_\_\_\_, BY THE FOLLOWING VOTE:

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

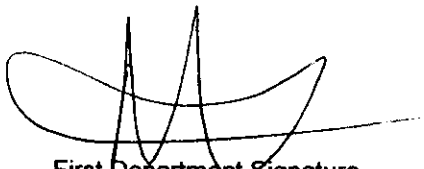
ATTEST: JEAN M. ROUSSEAU  
COUNTY ADMINISTRATIVE OFFICER/  
CLERK, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
Deputy Clerk

\* \* \* \* \*

**The Board of Supervisors:**

1. Accepted the High Concentration of Eligible Youth Grant Award of \$83,000 to serve disabled youth 17-19 years of age. This is a modification to WIB's EDD K178698 subgrant agreement;
2. Approved the necessary budget adjustments per the attached AUD 308 (4/5ths vote required)

County of Tulare Budget Adjustment Form										11:47 AM	
November 18, 2010										2010	
Date				Doc ID		APRD fm fm fy fy				Budget F/Y yy	
						Workforce Investment Board		Natalie Hanes 713.5200			
						Agency Name		Contact Person	Phone	Ext	
Action* * A,C,D	Fund	Dept		APPR #				Current Amount	Revised Amount	Inc / Dec Amt	
							<b>LEVEL 1 Finish Here</b>			-	
							<b>Appropriation Totals</b>			-	
							This level may not balance due to revenue lines posted in level 2 below.			-	
										-	
										-	
										-	
										-	
										-	
<b>Appropriations Total</b>								-	-	-	
Action* * A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	<b>LEVEL 2 Start Here</b>	Current Amt	Revised Amount	Inc / Dec Amt	
a	015	120	4500		2180		<b>Line Totals</b>		47,766	47,766	
a	015	120	4700		2180				80,986	80,986	
a	015	120	3900		2180				83,361	83,361	
a	015	120	3300		2180				62,907	62,907	
c	015	120	3100		2180			369,149	204,137	(165,012)	
c	015	120	3700		2180			246,099.00	136,091	(110,008)	
<b>Each fund must balance</b>						Total Inc/Dec must be zero		\$ 615,248	\$ 615,248	\$ -	
<b>Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)</b>										Perform a SMART BUDGET ROLL-UP before VALIDATING.	
<p>This aud 308 moves budget from Adult and DW 2180 facilities to DW ARRA, DOL NEG, OJT NEG and Youth to cover expenses after facilities cost allocation JV.</p> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="text-align: center;">               First Department Signature         </div> <div style="text-align: center;">             Second Department Signature         </div> </div>											
<b>Auditor and CAO Use Only</b>								<b>Auditor Use Only</b>			
Checked By: _____								Entered By: _____			
County Executive Office Action: No. _____ Date: _____								Date: _____			
( ) Approved ( ) Disapproved								Distribution: 1: BOS/CAO/Auditor			
By: _____											
Board of Supervisors Action: No. _____ Date: _____											
<b>** Action Codes: A=Add, C=Change, D=Deactivate</b>											
<p>* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.</p> <p>* Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.</p> <p>* Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.</p>											