District One



RESOURCE MANAGEMENT AGENCY COUNTY OF TULARE

AGENDA ITEM

PETE VANDER POEL District Two PHILLIP A. COX District Three J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DATE:

January 25, 2011

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Resolution, Ordinance or Agreeme Chairman is marked with tab(s)/flag(s	Yes ents ar s) Yes	\boxtimes	No 🗌	N/A	□ □ □ □ □ □ Nature	line	for
Contract Person: Celeste Perez PHONE: (559) 624-7010							

SUBJECT:

Authorization to Request Bids for the Construction of the Road 80 Phase 2 Project

REQUEST(S):

That the Board of Supervisors:

- 1. Approve the Plans, Special Provisions, Proposal and Contract for the Construction of the Road 80 Phase 2 Project;
- 2. Authorize the Chairman of the Board of Supervisors to sign the Plans;
- 3. Approve the advertisement for bids of the Construction of the Road 80 Phase 2 Project; and
- 4. Set the bid opening date for 2:00 P.M. March 2, 2011.

SUMMARY:

The County is the lead agency for the project to widen Road 80 between Avenue 304 (Goshen Avenue) in the city of Visalia and Avenue 416 (El Monte Way) in the city of Dinuba. Portions of the road widening have already been constructed. Phase 2 of the project consists of widening from Avenue 384 to Avenue 416. This section of roadway is currently a two lane roadway in the County and a two lane roadway with a turn lane in the city of Dinuba. The widening will consist of constructing a four lane roadway with turn lanes and a center median. In addition, intersections will be improved and signalized as warranted. The work will also include an upgrade of the existing at-grade railroad crossings of Road 80.

A Mitigated Negative Declaration was completed under California Environmental

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Quality Act (CEQA) guidelines and was certified by the County Board of Supervisors in August of 2006. A Finding of No Significant Impact (FONSI) was issued by Caltrans under National Environmental Policy Act (NEPA) guidelines in October of 2006 and revalidated on May 15, 2008.

Construction is anticipated to begin in the spring of 2011 and will continue through spring of 2012.

FISCAL IMPACT/FINANCING:

The engineer's estimate of probable cost for construction of the project is \$15,273,878. With a 5% contingency and construction engineering, the total cost of the project is estimated to be \$17,537,573.

This project was programmed in the State Transportation Improvement Program (STIP) (state funding) for 100% funding up to a maximum of \$16,020,000. However, due to state transportation funding problems, the state funding source was federalized. The federal funding source will provide the same \$16,020,000 to the project. Normally, federally funded projects require an 88.57%/11.43% (federal/local) cost sharing requirement. In the case of this project, the local match to the federal funding is being provided by federal toll credits thereby keeping the state commitment to the project whole. Measure R funds in the amount of \$1,517,573 will only be used to fund any costs exceeding the amount of \$16,020,000.

There is no net cost to the County General Fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

This project supports Tulare County Strategic Initiative Number 1, Safety and Security, Strategic Initiative Number 2, Economic Well Being, and Strategic Initiative Number 3, Quality of Life, by improving the safety of Road 80 and enhancing economic development in the County.

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ALTERNATIVES:

Do not approve, advertise and construct the above said Project. This action is not recommended as it would delay or stop the construction of the proposed project which may result in the loss of the federal funding for this phase of the Road 80 Widening Project.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

The special provisions, proposals and contract have been reviewed as to form by County Counsel. This project has been programmed by the Tulare County Association of Governments. Reimbursement for project expenses will be made by invoices to Caltrans and to the Tulare County Association of Governments acting as the Measure R oversight committee. Dokken Engineering prepared the plans and will provide construction engineering support. A portion of the project is in the City of Dinuba and the construction work within the city limits will be coordinated with them. The San Joaquin Valley Railroad will control work on or near the railroad tracks.

ADMINISTRATIVE SIGN-OFF:

Britt L. Fussel, P.E.

Assistant Director—Public Works

County Surveyor

BF:km

cc: Auditor/Controller

County Counsel

County Administrative Office (2)

Attachment(s) Vicinity Map

Contract Documents (on file with Clerk to the Board)

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF AUTHORIZATION TO REQUEST BIDS FOR THE CONSTRUCTION OF THE ROAD 80 PHASE 2 PROJECT) RESOLUTION NO))
UPON MOTION OF SUPERVISO	R, SECONDED BY
SUPERVISOR,	THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OF	FFICIAL MEETING HELD <u>JANUARY 25, 2011,</u>
BY THE FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
	JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
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