TULARE COUNTY REDEVELOPMENT AGENCY (A Component Unit of the County of Tulare)

FINANCIAL STATEMENTS

FOR THE YEAR ENDED JUNE 30, 2010

TULARE COUNTY REDEVELOPMENT AGENCY

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ACCOUNTANCY CORPORATION

INDEPENDENT AUDITOR'S REPORT

To the Board of Supervisors Tulare County Redevelopment Agency Visalia, California

We have audited the accompanying financial statements of the governmental activities and each major fund of the Tulare County Redevelopment Agency (Agency), a component unit of the County of Tulare, California, as of and for the year ended June 30, 2010, which collectively comprise the Agency's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Agency's, management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Agency, as of June 30, 2010, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with Governmental Auditing Standards, we have also issued our report dated December 28, 2010, on our consideration of the Agency's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with Governmental Auditing Standards and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information as listed in the accompanying table of contents, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Agency's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Pressley & bosociated, Inc.

Accountancy Corporation Bakersfield, California December 28, 2010

Tulare County Redevelopment Agency Management's Discussion and Analysis

As management of the Tulare County Redevelopment Agency, we offer readers of the Agency's financial statements this narrative overview of the financial activities of the Agency for the fiscal year ended June 30, 2010. We encourage readers to consider the information presented here in conjunction with additional information that can be found in the financial statements, which follow this discussion.

Financial Highlights

- Incremental tax revenues experienced a significant decrease from the previous fiscal year due to lowered property values with only one exception.
 - Goshen Redevelopment Area (RDA) property values declined and contributed to an approximate 12% loss in revenue over the prior fiscal year.
 - Cutler-Orosi RDA experienced a 20% loss in revenue from reduced property values.
 - Poplar-Cotton Center RDA experienced a loss of only 6% in revenue over the prior fiscal year.
 - Pixley RDA residential values declined as well resulting in a 7% loss in revenue.
 - Traver RDA experienced a 22% loss in tax increment revenues.
 - o Richgrove RDA saw a 15% growth in tax increment revenues over the prior year.
 - Ivanhoe RDA experienced approximately 22% decrease in tax increment revenue.
 - Earlimart RDA experienced a 19% loss in tax increment due to declining property values.
 - Overall reduction in the eight RDA's between Fiscal Year 2009 to Fiscal Year 2010 was approximately 13%.
- Cutler-Orosi RDA was awarded \$790,000 in a Federal Transportation Enhancement Act grant by Caltrans to construct sidewalk improvements in Orosi along the east side of State Hwy. 63 from Ira Ave. to Ave. 416. This was a multiyear grant, which closed out in Fiscal Year 2010.

- Cutler-Orosi RDA was awarded in 2004 a \$500,000 a Safe Routes to School grant by Caltrans for sidewalks around the Golden Valley School. This project is in the design phase with construction anticipated in the 2011 Fiscal Year.
- Pixley RDA was awarded in 2010 a \$320,000 Safe Routes to School-grant by Caltrans to construct sidewalks on Court Street for Pixley Elementary School. This project is in the design phase and is anticipated to start construction in Fiscal Year 2011.
- Pixley RDA was awarded in May 2010 a \$300,000 Community Development Block Grant – Development Enterprise Fund grant for the Pixley Downtown Façade Improvement Project. This project is anticipated to be started in the 2011 Fiscal Year and completed in the 2012 Fiscal Year.
- Goshen RDA was awarded a \$12.2 million grant for the proposed-over crossing of Betty Drive at the Union Pacific Railroad (UPRR) tracks and \$16 million from Tulare County Measure R, administered by the Tulare County Association of Governments for both the over crossing and addition of two traffic lanes from Goshen to County Rd. 80, to expand the facility to a full 4-lane divided road. Construction began in October 2010 with anticipated completion in 2013.
- Poplar-Cotton Center RDA was awarded in March 2010 a \$1,290,575 Congestion Management and Air Quality grant for road shoulder stabilization along Road 192 and portions of Avenue 146. This project is programmed for construction in the 2014 Fiscal Year.
- Earlimart RDA was awarded in March 2010 a \$170,000 Caltrans Environmental Justice grant to provide a Safety and Community Study. This project is anticipated to start in the 2011 Fiscal Year and be completed in the 2012 Fiscal Year.
- Richgrove RDA was awarded in July 2009 an \$863,000 American Recovery and Reinvestment Act grant for a Green Alleys Project which was completed in September 2010.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Redevelopment Agency's basic financial statements. The Agency's basic financial statements consist of three components: 1) Government-wide financial statements, 2) fund financial statements, and 3) notes to the basic financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Agency's finances in a manner similar to a private-sector business.

The statement of net assets presents information on all of the Agency's assets and liabilities with the difference between the two reported as net assets. Over time, increases in the net assets may serve as a useful indicator of whether the financial position of the Agency is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., interest that was earned but not received).

The government-wide financial statements present information about the functions of the Redevelopment Agency that is principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities of the Agency include the administration of the Agency and its housing and community development projects.

The Tulare County Redevelopment Agency is considered a blended component unit, which means it is a separate legal entity, but its financial activity is additionally reported within the government-wide financial statements of its primary government, the County of Tulare.

The government-wide financial statements can be found immediately following this discussion and analysis.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Agency, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Agency are governmental funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near term inflows and outflows of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financial requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental

funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund Statement of Revenues, Expenditures, and Changes—in Fund Balances provided a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Agency maintains various individual governmental funds. Information is presented separately in the Governmental Funds Balance Sheet and in the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances for the Redevelopment Agency's Housing Special Revenue Fund and Capital Projects Funds, all of which are considered to be major funds.

The Agency adopts an annual appropriated budget for its major funds. The basic financial statements include budgetary comparison statements for each fund to demonstrate compliance with the annual budget. These budgetary comparison statements are provided elsewhere in this report.

The basic governmental fund financial statements can be found immediately following the government-wide financial statements.

Notes to the Basic Financial Statements

The notes to the basic financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the basic financial statements can be found immediately following the basic fund financial statements.

Government-Wide Financial Analysis

The government-wide financial statements provide long-term and short-term information about the Agency's overall financial condition. This analysis addresses the financial statements of the Agency as a whole.

The largest portion of the Agency's net assets reflects its investments in capital assets (e.g., land, equipment, and construction in progress); less any related debt used to acquire those assets that are still outstanding. The Agency uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Agency's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

County of Tulare Redevelopment Agency Summary of Net Assets For Fiscal Years 2009 and 2010

	Act	ernment ivities
•	2009	2010
Current and other assets Capital assets Total assets	\$10,901,196 8,480,685 \$19,381,881	\$11,641,726 3,308,550 \$14,950,276
Current and other liabilities Due to Other Governments Unearned revenue Long term liabilities Total liabilities	\$ 373,547 0 2,015,801 4,872,445 \$ 7,261,793	\$ 197,758 1,605,349 2,004,838 6,355,100 \$ 10,163,045
Net assets: Invested in capital assets, net of related debt Restricted - low and moderate	\$ 367,039	\$1,457,779
housing Unrestricted Total Net Assets	2,787,840 8,965,209 \$12,120,088	3,304,685 24,767 \$4,787,231

County of Tulare Redevelopment Agency Summary of Changes in Net Assets For Fiscal Years 2009 and 2010

	Governmental Activities		
	2009	2010	
General revenue: Taxes and special assessments Interest earned Increase (decrease) in fair value of pooled funds Other Bond Proceed Loan repayments Total general revenue	\$4,398,860 301,488 56,314 70,473 0 3,950 \$4,831,085	\$3,317,192 196,483 50,874 11,167 0 22,932 \$3,598,648	
Program revenue: Operating grants and contributions	\$3,061,191	\$952,231	
Government activities Administrative costs Projects transferred Professional services Payments to Other Governments Transfers Interest on long-term debt Amortization Depreciation Total governmental activities	\$ 839,690 0 1,673,270 0 0 115,759 908 38,499 \$2,668,126	\$1,416,304 7,788,221 745,514 1,368,739 379,555 144,501 1,786 39,116 \$11,883,736	
Change in net assets	\$5,224,150	\$(7,332,857)	

Financial Analysis of the Government's Fund

As noted earlier, the Agency uses fund accounting to demonstrate and ensure compliance with finance related legal requirements.

The focus of the Agency's governmental funds is to provide information on near-term inflows, outflow and balances of spendable resources. Such information may be useful in assessing the Agency's financial requirements.

The Redevelopment Agency Housing Special Revenue Fund is also known as the "Low to Moderate Income Housing Set-Aside Fund" (LMISA). By statute, 20% of the gross tax increment revenues that come to the Redevelopment Agency are restricted for use in blighted areas. This fund accounts for the receipt and use of these restricted revenues. During the fiscal year, revenues were derived from the tax increments and proceeds from Loans Receivable. Expenditures were primarily for match funds to State Community Development Block Grant Program, HOME Investment Partnerships Program and CalHome Program grants to increase the pool of funds available to make low- and very low-income housing rehabilitation loans within the eight redevelopment project areas. There was a total of \$180,000 in LMISA encumbered for match to obtain a total of \$3,500,000 in grant funds. There were approximately \$11,969 in low-and very low-income housing loans for additional housing work provided during the 2009/2010 fiscal year.

The Redevelopment Agency Capital Projects Fund is used to account for all other revenues and expenditures of the Redevelopment Agency not otherwise restricted. Tax increment is received into this fund and further distributed to the other funds in the agency. Taxes and special assessments accounted for \$2,425,848 that was 69% of total revenues. The total expenses of \$6,014,538, approximately 36% or \$2,179,047 was the capital project for the Cutler-Orosi Waste Water Plant Rehabilitation. Projects which have been completed consisted of the curb and gutter project in the Poplar Cotton Center. Redevelopment projects that have transferred to the primary government; included Shoulder Stabilization project in the Earlimart project area; the Goshen Betty Drive Phase II project in the Goshen Project area and additional phase phase work for sidewalk project in the Cutler-Orosi project area.

Capital Asset and Debt Administration

Capital Assets

The Agency's investment in capital assets for its governmental activities as of June 30, 2010, amount to \$3,308,550, net of accumulated depreciation. This investment in capital assets includes land, buildings, construction in progress, and equipment.

The majority of these funds are invested in community improvements within the Richgrove, Earlimart, Cutler-Orosi, Poplar-Cotton Center, Goshen and Ivanhoe RDAs. Approximately 10% of these funds are invested in the acquisition of the equipment to be used in our construction trades training programs in the RDAs.

County of Tulare Redevelopment Agency Summary of Capital Assets (Net of Accumulated Depreciation) For Fiscal Years 2009 and 2010

2009	2010
\$ 493,748 2,682,901 4,945,969 6,960 50,516 300,591 \$ 8,480,685	\$ 194,638 2,387,321 332,872 6,090 44,027 343,602 \$ 3,308,550
	\$ 493,748 2,682,901 4,945,969 6,960 50,516 300,591

Additional information on the Agency's capital assets can be found in the notes to the basic financial statements section of this report.

Long-Term Debt

At the end of the current fiscal year, the Agency had total debt outstanding of \$6,355,100.

Summary of Outstanding Debt For Fiscal Years 2009 and 2010

	2009	2010
Loans Payable Advances Payable Bond Payable Contractual Obligations Total Long-Term Liabilities	\$ 1,609,564 8,599 1,778,000 1,476,282 \$ 4,872,445	\$ 1,563,219 8,599 3,360,000 1,423,282 \$ 6,355,100

Long-Term debt related events during the fiscal year ending June 30, 2010, included:

- One principal and two interest payments totaling \$105,122 have been paid this fiscal year for the Richgrove Storm Water Project Tax Allocation Bond.
- One principal and two interest payments totaling \$78,950 have been paid this fiscal year for the Cutler-Orosi Tax Allocation Bond.
- Air Quality Recreational Project in the Goshen RDA for a portion of the costs from the California Infrastructure and Economic Development Bank. One principal and two interest payments totaling \$95,025 have been paid this fiscal year.

 A pledge payment towards principal and interest in the amount of \$53,000 was once again made towards the Goshen Public Financing Authority USDA loan for the TCRA participation in the Goshen Community Sewer Collection System project.

Additional information on the Agency's long-term debt can be found in the notes to the basic financial statements section of this report.

Economic Factors and Next Year's Budget

The County of Tulare Redevelopment Agency continued to see consistent growth in almost all the RDAs until the 2009-2010 fiscal year. Property values decreased significantly and foreclosures occurred as well. Only the Richgrove RDA experienced growth, while overall tax increment revenues decreased by 13% or \$688,067. Additionally, \$1,356,770 was taken collectively from the eight RDAs for the Supplemental Educational Revenue Augmentation Fund (SERAF) in 2009-2010 fiscal year.

Another \$279,335 will be taken from the County of Tulare Redevelopment Agency in 2010-2011 fiscal year. Meanwhile tax increment, the main source of revenue for the Agency, is forecasted to be flat or slightly decreasing for the 2010-2011 fiscal year and possibly a few years after. The basis for most growth in tax increment is from new housing added in the project areas. Tulare County's population grew 1.3% from 2009 to 2010, making it the fastest growing county in the San Joaquin Valley, however most growth occurred within the incorporated cities. Therefore the attraction of new industry and businesses, especially along the State Highway 99 corridor, is vital to revenue growth.

Conservative estimates of anticipated growth will continue to be used in preparing the subsequent year's budget. Detailed information about the economic analysis, revenue assumptions and other budgetary process parameters utilized in annual budget preparation can be obtained from the County of Tulare's 2010-2011 county-wide budget (which includes the budget for the County of Tulare Redevelopment Agency). A copy of this budget may be obtained from the Agency's Budget and Grants Manager.

Request for Information

This financial report is designed to provide a general overview of the Agency's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or request for additional financial information should be addressed to the Financial Services Manager, 5961 S. Mooney Blvd., Visalia, CA, 93277.

BASIC FINANCIAL STATEMENTS
GOVERNMENT-WIDE FINANCIAL STATEMENTS

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Statement of Net Assets June 30, 2010

Assets: Cash in county treasury (Note 2) Deposits with others Deferred payment loans receivable (Note 5) Due from other governments Bond issuance costs, net of amortization Capital assets not being depreciated:		Governmental Activities \$ 7,354,701 77,902 2,004,838 2,163,237 41,048
Construction in progress		2,387,321
Projects completed		332,872
Land	•	194,638
Capital assets, net of accumulated depreciation:		134,000
Buildings		C 000
Equipment		6,090
Vehicles		343,602
Total assets		44,027
Liabilities:		14,950,276
Accounts payable and other current liabilities		
Due to other governments		197,758
Unearned revenue		1,605,349
		2,004,838
Long term liabilities:		
Advances payable -		
Due in more than one year	8,599	0 E00
Loan payable -		8,599
Due within one year	47,768	
Due in more than one year	1,515,451	1,563,219
Bonds payable -	1-10,10	1,505,219
Due within one year	88,000	
Due in more than one year Contractual obligation	3,272,000	3,360,000
Due within one year		, ,
Due in more than one year	53,000	
	1,370,282	1,423,282
Total liabilities		10,163,045
Net assets:		
Invested in capital assets, net of related debt		
Restricted - low and moderate housing		1,457,779
Unrestricted		3,304,685
Total net assets		24,767
		\$ 4,787,231

The notes to the financial statements are an integral part of this statement.

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Statement of Activities For the Year Ended June 30, 2010

Governmental activities:	
Administrative costs	\$ 1,227,248
Project costs - administrative	189,056
Projects transferred	7,788,221
Professional services	745,514
Payments to other governments	1,368,739
Interest on long-term debt	144,501
Amortization	1,786
Depreciation	39,116
Total governmental activities	11,504,181
Program revenue:	
Operating grants and contributions	952,231
General revenue:	
Taxes and special assessments	3,317,192
Interest income	196,483
Increase (decrease) in fair market	
value of pooled funds	50,874
Other	11,167
Housing loan payments	22,932
Total general revenue	3,598,648
Transfers:	
Transfers in	-
Transfers out	(379,555)
Net transfers	(379,555)
Change in net assets	(7,332,857)
Net assets - beginning	12,120,088
Net assets - ending	\$ 4,787,231

BASIC FINANCIAL STATEMENTS FUND FINANCIAL STATEMENTS

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Balance Sheet - Governmental Funds June 30, 2010

	Low and Moderate Income Housing	Capital Projects Funds	Total Governmental Funds
Assets: Cash in county treasury Deposits with others Deferred payment loans receivable Due from other funds Due from other governments Total assets	\$ 3,228,506 2,004,838 127,000 - \$ 5,360,344	\$ 4,126,195 77,902 182,003 2,163,237 \$ 6,549,337	\$ 7,354,701 77,902 2,004,838 309,003 2,163,237 \$ 11,909,681
Liabilities and fund balances:		 ·	
Accounts payable Advances payable Due to other funds Due to other governments Deferred revenue Total liabilities	\$ 19,561 - - 31,260 2,004,838 2,055,659	\$ 178,197 8,599 309,003 1,574,089 2,069,888	\$ 197,758 8,599 309,003 1,605,349 2,004,838 4,125,547
Fund balances: Reserved - deposits with others Reserved - encumbrances Unreserved - designated Unreserved - undesignated low and	710,200	77,902 - 175,987	77,902 710,200 175,987 2,594,485
moderate income housing fund Unreserved - undesignated capital projects funds Total fund balances Total liabilities and fund balances	2,594,485 3,304,685 \$ 5,360,344	4,225,560 4,479,449 \$ 6,549,337	4,225,560 7,784,134 \$ 11,909,681

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Reconciliation of the Balance Sheet - Governmental Funds to the Statement of Net Assets June 30, 2010

Amounts reported for governmental activities in the statement of net assets are different because:

Total fund balances - governmental funds	\$	7,784,134
Long-term liabilities are not due and payable in the current period and therefore are not reported in the governmental funds:		
Loan payable Bonds payable Contractual obligation		(1,563,219) (3,360,000) (1,423,282)
Bond issuance costs, net of amortization acquired in governmental activities are not financial resources and, therefore, are not rep in the governmental funds: Bond issuance costs, net of amortization	orted	
Capital assets, net of depreciation used in governmental activities and not financial resources and, therefore, are not reported in the governmental funds:	re	41,048
Construction in progress Projects completed Land Buildings Equipment Vehicles		2,387,321 332,872 194,638 6,090 343,602 44,027
Net assets of governmental activities	\$ 4	,787,231

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare)

Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds For the Year Ended June 30, 2010

_	Mo- In-	w and derate come ousing	Caj	oital Project Funds	Go	Total overnmental Funds
Revenue:			_		•	0.047.400
Taxes and special assessments	\$	891,344	\$	2,425,848	\$	3,317,192
Interest income		73,371		123,112		196,483
Increase (decrease) in fair value						
of pooled funds		31,266		19,608		50,874
Program revenue		-		952,231		952,231
Other		-		11,167		11,167
Total revenue		995,981		3,531,966		4,527,947
Expenditures:						
Current:						
Administrative		204,357		1;022,891		1,227,248
Professional services		285,742		340,490		626,232
Payments to other governments		11,969		1,356,770		1,368,739
Capital outlay:						
Capital assets		-		74,768		74,768
Project costs		-		2,699,717		2,699,717
Project costs - administrative		-		189,056		189,056
Debt service:				E0 000		50.000
Contractual obligation		-		53,000		53,000
Principal		-		133,345		133,345
Interest				144,501		144,501
Total expenditures		502,068		6,014,538		6,516,606
Other financing sources (uses):						
Transfers-in		-		-		-
Transfers-out		-		(379,555)		(379,555)
Bond proceeds		-		1,669,000		1,669,000
Housing loan payments		22,932		_		22,932
Total other financing sources and uses		22,932		1,289,445		1,312,377
Net change in fund balances		516,845		(1,193,127)		(676,282)
Fund balances - beginning		2,787,840		5,672,576		8,460,416
Fund balances - ending	\$	3,304,685		4,479,449	\$	7,784,134

The notes to the financial statements are an integral part of this statement.

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances - Governmental Funds to the Statement of Activities For the Year Ended June 30, 2010

Amounts reported for governmental activities in the statement of activities are different because:

Net change in fund balances - total governmental funds	\$	(676,282)
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is either allocated over their estimated useful lives and reported as depreciation expense or accumulated as construction in progress and transferred upon project completion. The components of capital outlay related costs not reported in the statement of activities for the current period are as follows:		.
Capital outlay		2,655,203
Projects transferred	4	2,033,203 (7,788,221)
Depreciation expense		(39,116)
Bond proceeds are reported as other financing sources in governmental funds	. (1,669,000)
Bond issuance costs are expended in the governmental funds when paid, however are capitalized and amortized over the life of the corresponding bonds for the purposes of the statement of activities. Amortization of bond issuance cost		(1,786)
The repayment of principal on debt is an expenditure in the governmental		
funds, but the repayment reduces long-term liabilities in the statement of net assets.		
Statement of het assets.		133,345
A contractual obligation is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.		53,000
Change in net assets of governmental activities	\$ (7	,332,857)

1. Description of Funds and Summary of Significant Accounting Policies:

Organization and Reporting Entity - The Tulare County Redevelopment Agency (The Agency) was established in May 1987 pursuant to the State of California Health and Safety Code, Section 33000 et seq., entitled Community Redevelopment Law. The Agency acts as a legal entity, separate and distinct from the County of Tulare (County), even though members of the Board of Supervisors of the County also serve as members of the Agency's governing board. The Agency is a blended component unit of the County and, accordingly, its funds are blended in the basic financial statements of the County. The Agency contracts with the County of Tulare through the Planning and Development Department for staff services. The Agency was originally formed in order to maintain and revitalize the communities of Richgrove and Goshen and the Agency continues to maintain and revitalize other communities.

The Tulare County Redevelopment Agency has adopted the provisions of GASB Statement No. 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments. This statement affects the manner in which the Agency records transactions and presents financial information. State and local governments have traditionally used a financial reporting model substantially different from the one used to prepare private-sector financial reports.

GASB Statement No. 34 established new requirements and a new reporting model for the annual financial reports of state and local governments. The statement was developed to enhance the understandability and usefulness of the general purpose external financial reports of state and local governments to the citizenry, legislative and oversight bodies, and investors and creditors.

Government-wide and Fund Financial Statements

The Government-wide Financial Statements (i.e. Statement of Net Assets and the Statement of Activities) report information on the Agency's activities. For the most part, the effect of interfund activity has been removed from these statements. The Agency is only engaged in governmental activities, which normally are supported by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Revenue which principally includes Property Taxes, Interest and Governmental are reported as General Revenues. Program revenues include grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment.

1. Description of Funds and Summary of Significant Accounting Policies (Continued):

Measurement Focus, Basis of Accounting and Financial Statement Presentation

The Government-Wide Financial Statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of cash flows. Property taxes are recognized as revenues in the year for which they are levied. Governmental grants and similar items are recognized as revenue as soon as all eligibility requirements have been met.

Governmental Fund Financial Statements—are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered available if they are collected within 60 days of the end of the current fiscal year.

Expenditures generally are recorded when a liability is incurred, as under the accrual method of accounting. Debt service expenditures are recorded only when payment is due.

Property taxes and interest associated with the current fiscal period are all considered being susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when the Agency receives cash, or have billed for expenditures incurred and funds are expected to be received within 60 days of the fiscal year end.

The Agency reports the following major governmental funds:

Low and Moderate Income Housing Fund is used to account for tax increment revenues which will be used by the Agency for the purposes of increasing and improving the County's supply of housing for families of low or moderate income.

Capital Projects Fund accounts for tax increment revenues, loans and advances for the Agency, loan proceeds and grants for project improvements, interest income on invested funds and other miscellaneous income for each of the Agency's eight redevelopment project areas. Expenditures from these funds are primarily for administrative expenditures and development project costs.

Property Tax Calendar - The County of Tulare is responsible for the assessment, collection, and apportionment of property taxes for all taxing jurisdictions within the County. Tax levies cover the period from July 1 to June 30 of each year. All tax levies attach annually on the first day of January preceding the fiscal year for which the taxes are levied.

1. Description of Funds and Summary of Significant Accounting Policies (Continued):

The lien date is the same as the levy date. Taxes are levied on both real and personal property as it exists on that date. Secured property taxes are levied against real property and are due and payable in two equal installments. The first installment is due on November 1 and becomes delinquent if not paid by December 10. The second installment is due February 1 and becomes delinquent if not paid by April 10. Unsecured property taxes become delinquent if not paid by August 31.

Purchase commitments are recorded in the Agency funds as encumbrances when purchase orders, contracts or other commitments are issued. These encumbrances represent an allocation of fund balance. When the related goods or services are received, the encumbrance is reversed and an expenditure and liability for payment to the vendor are recorded. Outstanding encumbrances at fiscal year-end are reported as reservations of fund balance.

Use of Estimates - The preparation of basic financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual amounts could differ from those estimates.

Capital Assets – Capital assets, which include land, buildings and improvements, equipment, and vehicles, are reported in the applicable governmental columns in the government-wide financial statements. Capital assets are defined as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Land and buildings are recorded at cost, regardless of the minimum.

As the Agency constructs or acquires additional capital assets, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are amounts essentially spent in relation to capital assets that do not increase the capacity or efficiency of the item or extend its useful life beyond the original estimate. In the case of donations, capital assets are valued at their estimated fair value at the date of donation.

1. Description of Funds and Summary of Significant Accounting Policies (Continued):

Capital assets of the Tulare County Redevelopment Agency are depreciated using the straight-line method and the following useful lives:

Assets	Years
Buildings and Improvements	10 to 50
Vehicles	2 to 20
Equipment	3 to 16

Depreciation expense of capital assets is calculated on an item-by-item basis.

Budgetary Reporting - The Agency adopts annual operating budgets each fiscal year through the passage of an annual budget by the County of Tulare Board of Supervisors (acting as the Tulare County Redevelopment Agency Board of Directors). The amounts listed in the Combined Statement of Revenue and Expenditures under the budget columns represent the adopted budget for the fiscal year ended June 30, 2010:

Pooled Cash - Cash held in the County Treasury is pooled with County of Tulare cash for investment purposes. Investment Income (interest) is allocated to the various funds based upon the fund's average cash balance. Effective July 1, 1997, the County Treasury adopted GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and External Investment Pools, which requires certain investments to be stated at fair value in the balance sheet / statement of net assets and recognize the corresponding change in the fair value of investments in the year in which the change occurred. The fair value of pooled investments is determined annually and is based on current market prices received from the County's securities custodian.

The value of the Agency's deposits in the County's pooled investment program is equal to the dollars deposited in the program, plus increases and less decreases (unrealized gains and losses) required to record investments at their fair market value as of June 30, 2010. The dollars deposited in the County investment pool have increased by \$156,457 to reflect the increase in the fair value of the Agency's deposits in the County Treasury Pool at June 30, 2010.

2. Cash

All Cash at June 30, 2010 was deposited with the County Treasurer and represents pooled funds with Tulare County. Copies of County of Tulare's Comprehensive Annual Financial Report may be obtained at the Auditor's Office in the Tulare County Courthouse Complex.

3. Advances Payable:

The long-term advances payable represents funds which were transferred to the Agency from the County of Tulare General Fund in order to cover administrative costs. The detail of the advances payable is as follows:

Advanced June 27, 1989, non-interest bearing, due on or before June 30, 2020 \$8,599

Total Advances Payable \$8,599

4. Long Term Debt and Other Commitments:

Long term liability activity for the year ended June 30, 2010 was as follows:

-	Beginning Balance	Increases	Decreases	Ending Balance	
Loan Payable, as restated 2007 Tax Allocation Bond	\$ 1,609,564 1,547,000	\$ - -	\$ (46,345) (41,000)	\$ 1,563,219 1,506,000	
2009 Tax Allocation Bond Contractual Obligation Advances Payable	ion Bond 231,000 gation 1,476,282		(46,000) (53,000)	1,854,000 1,423,282 8,599	
Total long-term liabilities	\$ 4,872,445	\$1,669,000	\$ (186,345)	\$ 6,355,100	

Loan Payable

In April of 2004, the Agency entered into a loan agreement with the California Infrastructure and Economic Development Bank (CIEDB) for a loan to help finance the Goshen Project. The original loan totaled \$1,823,400 and bears an interest rate of 3.07% with semiannual payments of interest and annual principal payments that began on August 1, 2005. The final principal and interest payment is due on August 1, 2032. Following are the annual fiscal year payments required on the loan:

4. Long Term Debt and Other Commitments:

Loan Payable Schedule:

Year	Principal	Interest
2011	\$ 47,768	\$ 47,258
2012	49,234	45,769
2013	50,746	44,234
2014	52,304	42,652
2015	53,909	41,022
2016-2020	295,412	178,846
2021-2025	343,630	129,889
2026-2030	399,716	72,942
2031-2032	270,500	12,624
	\$ 1,563,219	\$ 615,236

2007 Tax Allocation Bond

On March 1, 2007, the Agency issued \$1,627,000 Tax Allocation Bonds bearing interest of 4.125%, payable annually on January 1 commencing January 1, 2008. The bonds are payable from and secured by incremental tax revenues (Pledged Tax Revenues). The bond proceeds were used to finance projects of the Richgrove Redevelopment Project. Mandatory sinking fund payments are as follows:

<u>Year</u>	Principal	Interest
2011	\$ 43,000	\$ 62,123
2012	45,000	60,349
2013	46,000	58,653
2014	48,000	56,595
2015	50,000	54,615
2015-2020	287,000	240,172
2020-2024	353,000	175,834
2025-2029	434,000	96,444
2030-2032	200,000	12,457
	\$ 1,506,000	\$ 817,242

4. Long Term Debt and Other Commitments, (continued):

2009 Tax Allocation Bond

On January 20, 2009, the Agency issued \$231,000 of Tax Allocation Bonds, 2009 A Series; in fiscal year 2009-2010 the Agency issued an additional \$1,669,000 of Tax Allocation Bonds, 2009 Series; this completed the issuance of the \$1,900,000 in bonds financing for redevelopment activities with respect to the Cutler-Orosi Redevelopment Project. These bonds are interest bearing at the rate of 4.35%, and are set to mature on August 1, 2033. The agency began repaying the bonds as scheduled in fiscal year 2009-2010. Although principle payments followed the established bond schedule, actual interest paid was significantly less. The fluctuation was due to the interest payment required being calculated based on the actual issuance of bonds and not the bond schedule. The below-listed principle and interest cost projections are calculated based on the bond schedule dated January 29, 2009 provided by US Bank.

er en		
Year 2011 2012 2013 2014 2015 2016-2020	Principal \$ 45,000 47,000 49,000 51,000 54,000 305,000	Interest \$ 80,120 78,107 76,218 73,819 71,522 319,659 245,340
2021-2025 2026-0330 2031-2032	378,000 470,000 455,000 \$1,854,000	152,682 40,787 \$1,138,254

In addition to the principal and interest payments, a \$12,636 reserve account payment is required to be paid annually for 10 years payable to the trustee and to be held in a reserve account not to exceed \$126,360. The first reserve payment commences on August 1, 2009, set to end on August 1, 2018.

Contractual Obligation

The Agency has also entered into a pledge agreement with Goshen Public Financing Authority to pay a portion of the debt service on bonds issued by the Goshen Public Financing Authority to finance improvements made in the Goshen Redevelopment Area. The original commitment totaled \$2,112,282. The Agency's pledge is secured by the Agency's property tax revenue. Annual payments are as follows:

4. Long Term Debt and Other Commitments:

Contractual Obligation Schedule:

2011	\$	E2 000
2012	φ	53,000
		53,000
2013		53,000
- 2014		53,000
2015		53,000
2016-2020		265,000
2021-2025		265,000
2026-2030		265,000
2031-2035		265,000
2036-2037		98,282
	\$1,	423,282

5. <u>Deferred Payment Loans Receivable:</u>

Deferred Payment Loans Receivable at June 30, 2010 is comprised of loan agreements. Detail of the activity in fiscal year June 30, 2010 is as follows:

Deferred Payment Loans Receivable activity for the year ended June 30, 2010 was as follows:

	Beginning Balance	Loans	Payments	Ending Balance	
Loan Payable	\$2,015,801	\$11,969	\$(22,932)	\$2,004,838	

Substantially all of the Deferred Payment Loans are non-interest bearing loans made for redevelopment, economic development and property rehabilitation. A loan committee approves the loans and deferral of payments. Repayments are deferred as long as the borrower retains title to the property and complies with the terms of the loan agreement. The agency has not established an allowance for losses.

6. Capital Assets:

Capital asset activity for the year ended June 30, 2010 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Capital assets not being depreciated: Land Projects completed Construction in progress	\$ 493,748 4,945,969 2,682,901	\$ - 2,876,014 2,580,434 5,456,448	\$ 299,110 7,489,111 2,876,014 10,664,235	\$ 194,638 332,872 2,387,321 2,914,831
Total	8,122,618	5,450,440	10,004,200	2,011,001
Cāpital assets being depreciated: Buildings Vehicles Equipment Total capital assets being depreciated Less accumulated depreciation	8,700 57,005 382,834 448,539 (90,472)	74,768 74,768 (39,116)	- - - - -	8,700 57,005 457,602 523,307 (129,588)
Total capital assets being depreciated, net Total capital assets, net	358,067 \$8,480,685	35,652 \$ 5,492,100	\$10,664,235	393,719 \$ 3,308,550

The decrease in land and projects completed of \$ 7,788,221 is due to transferring construction projects to primary government.

7. Related Party Transactions:

The County of Tulare provides a variety of services to the Agency including management, accounting and legal services, as well as providing services specific to redevelopment projects. Total charges for these services for the year ended June 30, 2010 were approximately \$873,321

8. Transfers In/Out:

The Agency transfers include the 20% set-aside for low and moderate-income housing, as required by law.

9. Risk Management:

The Agency is exposed to various risks of loss related to torts; operation losses, and professional errors and omissions; damage to, and destruction of assets from theft; natural disasters, and other occurrences. The Agency participates in the County's insurance programs that use a combination of self-insurance, commercial insurance, and insurance pools with other counties to provide protection from loss.

10. Joint Venture:

On September 17, 1996 the Agency and the Goshen Community Services District formed the legally separate Goshen Public Financing Authority (GPFA) as a result of a joint powers agreement. The Agency has pledged \$53,000 each year for 40 years against U.S.D.A. bonds secured by GPFA for a sewer project in Goshen. See Note 4, Contractual Obligation.

11. Subsequent Events:

Assembly Bill X4-26, approved in 2009, requires a shift of \$1.7 billion in fiscal year 2009/2010, and \$350 million in fiscal year 2010/2011, from redevelopment agencies to county Supplemental Educational Revenue Augmentation Fund (SERAF). The impacts to the Tulare County Redevelopment Agency (TCRA) affected fiscal year 2009/2010, with a taking from the TCRA budgets of \$1,356,770. In fiscal year 2010/2011, an additional \$279,335 will be taken from the Tulare County Redevelopment Agency budgets.

A number of capital improvement projects that had been previously identified as redevelopment projects in the financial statement are being moved to special revenue funds to accurately reflect ownership. These transportation infrastructure projects during construction and after completion are the responsibility of these special revenue funds.

REQUIRED SUPPLEMENTARY INFORMATION

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare)

Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Governmental Funds For the Year Ended June 30, 2010

	•			
	Original Budge	t Final Budget	Actual	Variance withFinal Budget
Revenue:				
Taxes and special assessments Interest income Increase (decrease) in fair value of pooled funds	\$ 6,236,077 168,100	\$ 6,620,241 168,100	\$ 3,317,192 196,483	
Program revenue Other	500,000	- 654,700	50,874 952,231	50,874
Other	1,500,000	1,500,000	11,167	297,531
Total revenue			11,101	(1,488,833)
	8,404,177	8,943,041	4,527,947	(4,415,094)
Expenditures:				•
Current:				
Administrative	145,233	865,733	1,227,248	
Professional services	17,586,464	17,163,628	626,232	(361,515)
Payments to other governments	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,368,739	16,537,396
Capital outlay:			1,500,739	(1,368,739)
Capital assets	775,000	775,000	74,768	700 0
Project costs	429,525	672,925	2,699,717	700,232
Project costs - administrative	-		189,056	(2,026,792)
Debt service:			103,000	(189,056)
Contractual obligation	53,000	56,484	53,000	
Principal	254,352	223,528	133,345	3,484
Interest	119,782	148,582	144,501	90,183
Total avnanditure			144,501	4,081
Total expenditures	19,363,356	19,905,880	6,516,606	12 200 07 .
Other financing agus (0,0,000	13,389,274
Other financing sources (uses): Transfers-in				
Transfers-out	1,738,914	1,738,914		(4.700.01
	(3,730,296)	(3,726,636)	(379,555)	(1,738,914)
Bond proceeds	2,766,792	2,766,792	1,669,000	3,347,081
Loan repayments	_	-	22,932	(1,097,792)
Total other finance			22,332	22,932
Total other financing sources and uses	775,410	779,070	1,312,377	500
Not about a factor to			1,512,577	533,307
Net change in fund balances	(10,183,769)	(10,183,769)	(676,282)	0.50-
Fund halan	,	(-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(070,202)	9,507,487
Fund balances -beginning	8,460,416	8,460,416	8,460,416	
Fund halangos andir			0,400,410	
Fund balances - ending	\$ (1,723,353)	\$ (1,723,353)	\$ 7,784,134	\$ 9,507,487

SUPPLEMENTARY INFORMATION

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Computation of Low and Moderate Income Housing Funds Excess/Surplus As Required Per Health and Safety Code Section 33080.1

	Low and M Housing Funds - A July 1, 3	All Project Areas	Housing Funds -	Low and Moderate Housing Funds - All Project Areas July 1, 2010		
Opening fund balance	\$	2,787,840	\$	3,304,685		
Less unavailable amounts:						
Encumbrances Unspent debt proceeds	\$ (170,000) (2,346)	(172,346)	\$ (710,200) (2,162)	<u>(712,362)</u>		
Available low and moderate income housing funds		2,615,494		2,592,323		
Limitation (greater of \$1,000,000 or four year set-aside) Set-aide for last four years:						
2009-2010 2008-2009 2007-2008 2006-2007 2005-2006	\$ 1,031,326 931,417 779,611 620,463		\$ 891,344 1,031,326 931,417 779,611			
Total	\$ 3,362,817	-	\$ 3,633,698			
Base limitation	\$ 1,000,000		\$ 1,000,000			
Greater amount		3,362,817	-	3,633,698		
Computed excess/surplus	·	NONE	5	NONE		

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Combining Balance Sheet Capital Projects Funds June 30, 2010

<u>Totai</u> \$ 4,126,195	77,902 182,003 2,163,237	\$ 6,549,337		\$ 178,197 8,599 309,003 1,574,089	2,069,888	77,902 175,987	4,225,350	7 CC CY A A	, or
SP Poplar \$ 90,214	92,993	\$ 183,207		ь н	,	175,987	7,220	183,207	\$ 183,207
SG Richgrove	64,566	\$ 388,512		309,003	309,003	64,566	14,943	- 1	\$ 388,512
RT Traver	0 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	\$ 1,321,956		10,989	10.989	, ,	1,310,967	1,310,967	\$ 1,321,956
Œĵ	0/0 ['] 878 8	\$ 929,573		\$ 150	150	1 3	929,423	929,423	\$ 929,573
-,	\$ 299,080 13,336 53,941	\$ 366,357		\$ 20,178	20,178	13,336	332,843	346,179	\$ 366,357
RM <u>Gashen</u>	\$ 323,223 1,861,535	\$ 2,184,758		\$ 122,722 8,599	1,705,410	•	479,348	479,348	\$ 2,184,758
RL <u>Lindsay</u>		ьэ.		ь у		,	, ,	,	И
RI	\$ 254,673	\$ 254,673		ρυ 240	945	•	253,728	253,728	\$ 254,673
RE <u>Earlimart</u>	\$ 738,298 - 182,003	\$ 920,301		\$ 23.213	23,213	,	897,088	897,088	\$ 920,301
	Assets: Cash in county treasury Deposits with others Due from other funds	Oue from other governments Total assets	Liabilities and fund balances:	Liabilities: Accounts payable Advances payable Due to other funds	Oue to other governments Total liabilities	b ind balances:	Unreserved - designated	Total find balances	Total liabilities and fund balances

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Capital Projects Funds
For the Year Ended June 30, 2010

Totaí	\$ 2,425,848	19,608 952,231 11,167	3,531,966		1,022,891 340,490 1,255,735	077.988.1	74,768	189,056	, (33,000	144.501	A 014 Fag		(379,555)	1,669,000	1,289,445	(1,193,127)	5.672.576	\$ 4,479,449
SP Poplar	\$ 122,032	548	125,952		42,081 16,613	100,70	3.314	13,536		• 1	• •	139 548		, ,	1		(13,596)	196,803	\$ 183,207
SG Richgrove	\$ 190,600	3,661 154,768 10,915	362,188		22,491 27,491	2	16.371	5,148		41 000	62,975	277.022		1 1		•	85,166	(5,657)	\$ 79,509
RT	\$ 184,773	9,826	228,547	0	69,787	9 1 1	12,548	19,886	•	ı	•	252,955		•			(24,408)	1,335,375	\$ 1,310,967
RP Pixiey	\$ 298,471 25,595	7,258	331,324	60 60 60 60	39,318 150,466		2,674	28,765		,	ı	327,813		, , ,		-	3,511	925,912	\$ 929,423
RO Cutler	\$ 531,891	1,065 789,403 252	1,336,542	303 722	33,711	2,7	2,584,229	38,044	,	46,000	32,824	3,437,159	•	1,669,000		000,800,1	(431,617)	777,796	\$ 346,179
RM <u>Goshen</u>	\$ 679,129 14,383	(8,728)	684,784	259.910	94,989 395,091		8,895	35,604	53,000	46,345	48,702	942,536	•	(379,555)	(370 555)	7555	(637,307)	1,116,655	\$ 479,348
Ri Lindsay	. ,	7 1 1	•	•		,	•	•	F	•	,		•		•		•	•	,
RI	\$ 164,268 7,908	1,683	173,859	63,303	24,614 90,768	•	1,325	20,886	,	·	,	200,896	•	• ,	•		(27,037)	280,765	\$ 253,728
RE <u>Earlman</u>	\$ 254,684	4,295 8,060	288,770	150,950	38,967 151,144		68,361	/81'/7	•	1	•	436,609	•		,		(147,839)	1,044,927	\$ 897,088
	Revenue: Taxes and special assessments Interest income Increase/(decrease) in fair market	value of pooled funds Program revenue Other income	Total revenue Expenditures:	Current: Administrative	Payments to other governments Canital number	Capital assets	Project costs Project costs	Debt service:	Contractual obligation Principal	Interest		Total expenditures	Other financing sources (uses): Transfers-in	Bond proceeds	Total other financing sources and uses			Fund balances - beginning	Fund balances - ending

Tulare County Redevelopment Agency (A Component Unit of the County of Tulare) Combining Balance Sheet Special Revenue Funds - Low & Moderate Income Housing June 30, 2010

	\$ 3,228,300 2,004,838	\$ 5,360,344	19.561		2,004,838	2,055,659	710,200	3,304,685	\$ 5,360,344	
SP4 Poplar	10,000	\$ 165,805	4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4) ' ' - -	10,000	11,875	153,930	153,930	\$ 165,805	
SG4 Richgrove	\$ 212,260 101,126 127,000	\$ 440,386	•	ı ı	101,126	101,126	80,000 259,260	339,260	\$ 440,386	
RT4 Traver	\$ 254,472 174,146	\$ 428,618		,) 	174,146	174,146	254,472	254,472	¢ 478.618	0
RP4 Pixley	\$ 427,167	\$ 437,167		5,337	10,000	15,337	25,000	421,830	4 727 187	Ħ
RO4 Cutler	\$ 561,424 975,656	\$ 1,537,080		ı 1 ьэ	975,656	975,656	115,100	561.424		\$ 1,537,080
RM4 Goshen	\$ 1,182,005 508,802	\$ 1,690,807		, , ь	31,260 508,802	540,062	400,100	1 150 745	200	\$ 1,690,807
RL4 Lindsay	\$ 40,155	\$ 40,155		, , ,	. , ,	,	, n	20 1	40,133	\$ 40,155
R14 Ivanhoe	\$ 114,376 6,590	\$ 120,966			, , c	6,590	65,000	49,370	114,376	\$ 120,966
R 단 4	\$ 280,842 218,518	\$ 499,360		\$ 12,349	, ,	230,867	25,000	243,493	268,493	\$ 499,360
	Assels: Cash in county treasury Deferred loans receivable	Advances Total assets	Liabilities and fund balances:	Liabilities: Accounts payable	Due to other funds Due to other governments	Deferred revenue	Fund balances: Reserved - encumbrances	Unreserved - undesignated	Total fund balances	Total liabilities and fund balances

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Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Combining Statement of Revenues, Expenditures and Changes In Fund Balances
Special Revenue Funds - Low & Moderate Income Housing
For the Year Ended June 30, 2010

Total	\$ 891,344	31,266	1 200		204,357	11,969	٠	, , ,	302,058	,		756,32	22,932	516,845	2,787,840	
SP4 Poplar	\$ 44,163	1,510	49 105		9,381	ה י הי	ī	1 00	006'07	1	,	,	•	20,205	133,725	000
SG4 Richgrove	\$ 80,887	828	89.614		14,930 42,695	,	,	7 828	250, 12	•	, , ,	0001	2,330	34,547	304,713	339.260
RT4 Traver	\$ 58,049	2,437	66,253		15,313		1	35.298		ı	, ,	,		30,955	223,517	\$ 254,472
RP4 Pixley	\$ 112,907	4,371	126,431		24,698 29,835		1	54.533		•	, ,	,	7	980'.	349,932	\$ 421,830
RO4 Cutler	\$ 198,294 11,568	6,237	216,099		47,296 34,207	•		81,503		•	338	338	134 034	100	426,490	\$ 561,424
RM4 Goshen	\$ 235,534 26,289	11,350	273,173		55,089 49,049	11,969	, ,	116,107		ı	, ,	,	157 066		993,679	\$ 1,150,745
RL4 Lindsay	\$ 9,258 800	453	10,511			,	, ,			1	, ,	•	10,511	i c	29,644	\$ 40,155
R14 Ivanhoe	\$ 57,656 2,801	958	61,415		14,475 47,799	•	1 1	62,274		•		,	(859)	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	007,011	\$ 114,376
RE4 <u>Earliman</u>	\$ 94,596 5,662	3,122	103,380		23,175 42,653	•	, ,	65,828		•	20,036	20,036	57,588	210 905		\$ 268,493
	Revenue: Taxes and special assessments Interest Income Increase (decrease) in fair	market value of pooled funds Other income	Totai revenue	Expenditures: Current:	Administrative Professional services Loans	Capital Outlay:	Capital assets Real estate acquisitions	Total expenditures	Other financing sources (uses):	Transfers-out	Housing loan payments	Total other financing sources and uses	Net change in fund balances	Fund balances - beginning		guldus, saglation nun.

PRESSLEY & ASSOCIATES, INC.

ACCOUNTANCY CORPORATION

INDEPENDENT AUDITOR'S REPORT ON INTERNAL C**ONT**ROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER **MAT**TERS BASED ON A AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS

Board of Supervisors Tulare County Redevelopment Agency Visalia, California

We have audited the financial statements of the governmental activities, each major fund of the Tulare County Redevelopment Agency (Agency), a component unit of the County of Tulare, California, for the year ended June 30, 2010, which collectively comprise the Agency's basic financial statements and have issued our report thereon dated December 28, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Agency's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Agency's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Agency's internal control over financial reporting.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Agency's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Board of Supervisors Tulare County Redevelopment Agency Visalia, California Page two

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Agency's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. Our audit was further made to determine that provisions of laws and regulations identified in the *Guidelines for Compliance Audits of California Redevelopment Agencies*, issued by the State Controller, Division of Accounting and Reporting. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* or the California State Controller's Office and which are described in the accompanying schedule of findings and responses as items FS2010-1 and FS2010-2.

The Agency's response to the findings identified in our audit are described in the accompanying schedule of findings and responses. We did not audit the Agency's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of the Agency's management, Board of Directors, others within the entity, and the California State Controller's Office and is not intended to be and should not be used by anyone other than these specified parties.

Pressley & Rosonates, Inc.

Accountancy Corporation Bakersfield, California December 28, 2010

TULARE COUNTY REDEVELOPMENT AGENCY (A Component Unit of the County of Tulare, California)

SCHEDULE OF FINDINGS AND RESPONSES June 30, 2010

Redevelopment Agency, State of California Health and Safety Code

Finding: FS2010-1

<u>Criteria</u>: Redevelopment agencies must produce Implementation Plans, in accordance with Health & Safety Code Section 33490 and Section 33413(b), for each project area every five years and have the first plan adopted by December 31, 1994, or within five years following the adoption of the redevelopment plan in cases under which the redevelopment plans were adopted on or after January 1, 1994.

Condition: The Tulare County Redevelopment Agency did not update and adopt a Five-Year Implementation Plan that was due on December 31, 2009, for the following project areas: Earlimart, Goshen, Cutler-Orosi, Richgrove or Traver. The updated Five-Year Implementation Plans were adopted by the Tulare County Redevelopment Agency in December 7, 2010.

<u>Cause</u>: A process is not in place to ensure that Tulare County Redevelopment Agency prepare, review and adopt the required Implementation Plan by project area in a timely manner.

Recommendation: The Agency should establish procedures to ensure that the Five-Year Implementation Plan is updated and adopted prior to the December deadline every five years.

Agency's Response: The Agency will develop and implement an annual calendar and procedures for meeting reporting deadlines, including Implementation Plans, providing sufficient lead time for compliance.

TULARE COUNTY REDEVELOPMENT AGENCY (A Component Unit of the County of Tulare, California)

SCHEDULE OF FINDINGS AND RESPONSES June 30, 2010

Redevelopment Agency, State of California Health and Safety Code

Finding: FS2010-2

<u>Criteria</u>: Health and Safety Code Section 33080.1 requires that redevelopment agencies must present an annual report to its legislative body and the State Controller's Office within six months of the end of the fiscal year.

<u>Condition</u>: The Tulare County Redevelopment Agency did not submit the required reports to their legislative body or the State Controller's Office by the Annual due date of December 31, 2009 for the fiscal year ending June 30, 2009. The audit report was not submitted to the State Controller's Office until March 11, 2010.

<u>Cause</u>: Tulare County Redevelopment Agency staff needed additional time to reconcile the general ledger for financial statement presentation.

Recommendation: The Agency should establish procedures to ensure that the required annually reports are presented accurately on or before the required due date.

Agency's Response: The Agency has added fiscal staff and will develop and implement procedures, including an annual calendar for meeting reporting deadlines that will provide sufficient lead time for compliance.

REDEVELOPMENT AGENCIES FINANCIAL TRANSACTIONS REPORT COVER PAGE

Tulare County Redevelopment Agency

Fiscal Year:	2010	ID Nümber:	13995400000	
Submitted by:	/			
Signature Signature	mi O	ASDSTANT Resa	Rac Maria Gernen T Agency	PIRECTOR
Rober Hus		12/23/10		

Per Health and Safety Code section 33080, this report is due within six months after the end of the fiscal year. The report is to include two (2) copies of the agency's component unit audited financial statements, and the report on the Status and Use of the Low and Moderate Income Housing Fund (HCD report). To meet the filing requirements, all portions must be received by the California State Controller's Office.

To file electronically:

- 1. Complete all forms as necessary.
- 2. Transmit the completed output file using a File Transfer Protocol (FTP) program or via diskette.
- Sign this cover page and mail to either address below with 2 audits and the HCD report.

Report will not be considered filed until receipt of this signed cover page.

To file a paper report:

- 1. Complete all forms as necessary.
- 2. Sign this cover page, and mail complete report to either address below with 2 audits and the HCD report.

Mailing Address:

State Controller's Office Division of Accounting and Reporting Local Government Reporting Section P. O. Box 942850 Sacramento, CA 94250

Express Mailing Address:

State Controller's Office Division of Accounting and Reporting Local Government Reporting Section 3301 C Street, Suite 700 Sacramento, CA 95816

Supplement to the Annual Report of Community Redevelopment Agencies

Redevelopment Agency ID Number:	13995400000
Name of Redevelopment Agency:	Tware County Redevelopment Agence
	onte the ending date of your agency's fiscal year. Report
data for that period only.	.
September 2009	December 2009 June 2010
regarding this form please contact:	Controller's Office. If you have any questions
U.S. Bureau of the Censi	ıs, Shannon Doyle, 1-800-242-4523
A. Personnel Expenditures	
Report your government's total expendit amounts paid on force account construct	ion projects.
	200 \$ 86,06C
B. Mortgage Revenue Bond Interest P	ayments
Report your government's total amount of year.	of interest paid on mortgage revenue bonds during the
	U20 \$ —

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

General Information

2010

Fiscal Year

Members of the	Members of the Governing Body		Ī	Agency Officials				
	Last Name	First Name	Middle		Last Name	First Name Middle	le Phone	
Chairperson	Worthley	Sleven		Execution Classical		ieniu:		••
Member	Ishida	Allen		Election	чарег	Jake	(559) 624-7000	
Member	Cox	Phillip			Woodard	Rita	(559) 636-5200	—— ——
Member	Ennis	Mike		Secretary	Hunt	Roger	(559) 624-7000	
Member	Vander Poel	Pale			Report Prepared By	Independent Auditor	٦.	-
Member				Firm Name		Droselet & Area		
Member	Office and the second of the s			Last	Almanza	Octobra Associates, Inc.	les, Inc.	 .
Member				First	Sookla	riessiey		
Member				Middle Initial		21608		
Member				Street	5961South Mooney Blvd	5001California Ava	Sto 140	
				City	Visalia			
Mailing Address	The same of the sa			State	CA	Gakersneid		,
Street 1 5961 S	5961 South Mooney Blud			<u>e</u>	93277.	93309-		
Street 2				Phone	(559) 624-7030	(661) 283-6565		
City Visalia	G TE 4 C		—— ——					_
hone ((559) 6	24-7000	Lip Fress (

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General Information

Redevelopment Agencies Financial Transactions Report Agency Name:

Achievement Information (Unaudited)

		Square Footage Completed	New Rehabilitated Construction						P		A=Ullillies B=Recreation C=Landscaping D=Sewer/ Storm E=Streets/ Roads F=Bus/Transit		
	ents Completed During the Fiscal Year of this Report as a Direct Result f the Activities of the Redevelopment Agency.	Enter the amount of square footage completed this year by	building type and segregated by new or rehabilitated construction.	sport Commercial Buildings	Industrial Buildings	Public Buildings	Other Buildings	Total Square Footage	Enter the Number of Jobs Greated from the Activitles of the Agency	Types Completed	A=UIIIIIes B=Recreation C=Lan F=Bus/Transi		
2010	Indicate Only Those Achievements Completed During the Fiscal Year of this of the Activities of the Redevelopment Agency.	Please provide a description of the agency's activities/accomplishments during the past year.	(Please be specific, as this Information will the basis for possible inclusion in the	Activity Report	THE THE PERSON OF THE PERSON O								
Fiscal Year	F	Please provide activities/accor year	(Please be spi be the basis fo	publication.)								 	

Fiscal Year 2010 Was the Report Prepared from Audited Financial Dala, and Did You Submit a Copy of the Audit? Indicate Financial Audit Opinton If Financial Audit is not yet Completed, What is the Expected Completion Date? If the Audit Opinion was Other than Unqualified, State Briefly the Reason Given Was a Compliance Audit Performed in Accordance with Health and Safety Code Section 33080.1 and the State Controller's Guidelines for Compliance Audits, and Did You Submit a Copy of the Audit? Indicate Compliance Audit Opinion If Compliance Audit is not yet Completed, What is the Expected Completion Date?
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Audit Information

Раде 1

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Project Area Report

Fiscal Year 2010	Project Area Name	Administrative Fund	
Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.	Farwarded from Prior Year 7		Yes
	Enter Code for Type of Project Area Report	hode	A
Activity Report	P = Standard Project Area Report	A = Administrative Fund	þ
	L = Low and Moderate Income Housing Fund		e Bond Program
	O = Other Miscellaneous Funds or Programs	or Programs S = Proposed (Survey) Project Area) Project Area
	Does the Plan Include Tax Increment Provisions?	Provisions?	ON N
	Date Project Area was Established	(MM-DD-YY)	
	Most Recent Date Project Area was Amended	nended	The state of the s
	Old this Amendment Add New Territory?	2	
	Most Recent Date Project Area was Merged	arged	
	Will this Project Area be Carried Forward to Next Year?	ird to Next Year?	Yes
	Estabilshed Time Limit:		
	Repayment of Indebtedness (Year Only)	(VINC)	
	Effectiveness of Plan (Year Only)		
	New Indebtedness (Year Only)		
	Size of Project Area in Acres		
	Percentage of Land Vacant at the Inception of the Project Area Health and Safety Gode Section 33320.1 (xx,x%)	ption of the Project Area 320.1 (xx.x%)	
	Percentage of Land Developed at the Inception of the Project Area Health and Safety Gode Section 33320.1 (xx.x%)	nception of the Project Area 320.1 (xx.x%)	
	Objectives of the Project Area as Set Forth in the Project Area Plan (Enlar the Appropriate Gode(s) in Sequence as Shown)	odh in the Project Area Plan aquence as Shown)	
	R ≈ Residential ≈ Industrial	C = Commercial P = Public O = Other	e.

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Project Area Report

2010 Fiscal Year

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Agency (TCRA) had a voling position on a steering committee and various Orasi Weed and Seed Program. The For the fourth consecutive year, the the US Department of Justice Wead budget, and application for the third year of a five-year funding cycle of sub committees that met over the received community and local law prepare a project list, action plan, course of the year for the Cutter-Various committees sought and Tulare County Redevelopment enforcement input in order to Community Improvements and Seed Program,

- 55-

Third year activities were completed communities of Cutter and Orosi. In particular, The Weed and The Seed and the proposed third year project approved and funded for the Weed program assists with the Issues of approved. This year's application social and visual blight through a and associated action plan were list, budget and application were and Seed activilies in the

Yes 07/18/1989 2039 2009 06/26/2007 Yes 2029 879 M ≈ Mortgage Revenue Bond Program S = Proposed (Survey) Project Area A = Administrative Fund Cutler Orosi Project Area Percentage of Land Vacant at the Inception of the Project Area Will this Projacl Area be Carrled Forward to Next Year? Date Project Area was Established (MM-DD-YY) L = Low and Moderate Income Housing Fund O = Other Miscellaneous Funds or Programs Does the Plan Include Tax Increment Provisions? Most Recent Date Project Area was Amended Most Recent Dale Project Area was Merged Enter Gode for Type of Project Area Report Repayment of Indebtedness (Year Only) Did this Amendment Add New Territory? P = Standard Project Area Report Effectiveness of Plan (Year Only) New Indebtedness (Year Only) Forwarded from Prior Year ? Size of Project Area in Acres Established Time Limit: Project Area Name

(Enter the Appropriate Gode(s) in Sequence as Shown) C = Commercial R = Residential I = Industrial

Objectives of the Project Area as Set Forth in the Project Area Plan

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Health and Safety Code Section 33320.1 (xx.x%)

0 = Other

P = Public

80.8

19.2

RICP

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Project Area Report

Tulare County Redevelopment Agency coment Agencies Financial Transactions Report

Redeve	Redevelopment Agencies Financial Transactions Report	Transactions Report	
	Project Area Report	ť	
Fiscal Year 2010	Project Area Name	Earlimart Project Area	
Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.	Forwarded from Prior Year ? Enter Code for Type of Project Area Report	leport A = Administrative Fund	Yes
Community Improvements	L = Low and Moderate Income Housing Fund O = Other Miscellaneous Funds or Programs	using Fund M r Programs S	Bond Program Project Area
Conducted two implementation plan workshops in order to seek and received public input as to what they perceived to be their highest priority needs. The particular needs were incorporated into the project area's implementation plan.	Does the Plan Include Tax Increment Provisions? Date Project Area was Established (MM-DD-Y Most Recent Date Project Area was Amended Did this Amendment Add New Territory? Most Recent Date Project Area was Merged	Provisions? (MM-DD-VY) \text{mended} \text{ry} \text{Aerged}	Yes 07/18/1969 06/26/2007
Worked with local non-profit and waste hauler to conduct a community clean-up day.	Will this Project Area be Carried Forward to Next Year? Established Time Limit:	vard to Next Year?	₩ ₩ >
Consulted with Earlimart School District staff and determined potential Safe Routes to School Project location. Submitted a second application to the Safe Routes to school grant program.	Repayment of Indebledness (Year Only) Effectiveness of Plan (Year Only) New Indebtedness (Year Only) Size of Project Area in Acres Percentage of Land Vacant at the Inception of the Project Area	(Year Only) Only) y) he Inception of the Project Area	2039 2029 2009 478
Completed Church Street curb, guiter, and sidewalk project with a bus stop.	Health and Sefety Gode Section 33320.1 (xx.x%) Percentage of Land Developed at the Inception of the Project Area Health and Safety Gode Section 33320.1 (xx.x%)	3320.7 (xx.x%) Eliception of the Project Area (3320.7 (xx.x%)	85.7
Completed curb, gutter, and street sidewalk improvements, and street trees along State Street and Center trees along state Street and Center Avenue Improvements ware	Objectives of the Project Area as Set Forth in the Project Area Plan (Enter the Appropriate Code(s) in Sequence as Shown) R = Residential = Industrial C = Commercial P = Public	t Forth in the Project Area Plan Sequence as Shown) C = Commercial P = Public O = Other	RICP

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Redevelopment Agencies Financial Transactions Report Tulare County/Redevelopment Agency

Project Area Report

2010 Fiscal Year

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year,

Activity Repart

Conducted two implementation plan receive public input as to what they parceive to be their highest priority needs. The particular needs were incorporated into the project area's workshop in order to seek and Community improvements implementation plan.

R and the City of Visalia for the Betty funding from Tulare County Measure Secured supplemental construction Drive Phase 2 Project.

Executed an agreement with Union Pacific Railroad for the Betty Drive Phase 28 Project.

Effectiveness of Plan (Year Only) New Indebtedness (Year Only)

> for the Community Park/Storm water the Goshen GSD upon completion of the Betty Drive Phase 2 Project, effect until the basin is transferred to Temporary maintenance agreement Inc. This Agreement will remain in basin was established with Hydro

Calitans soonsored stakeholders Allended and provided input at

Yes 07/14/1987 06/26/2007 M ≈ Modgage Revenue Bond Program S = Propased (Survey) Project Area A = Administrative Fund Goshen Project Area Will this Project Area be Carried Forward to Next Year? (MM-00-YY) L = Low and Moderale income Housing Fund O = Other Miscellaneous Funds or Programs Does the Plan Include Tax Increment Provisions? Most Recent Date Project Area was Amended Enter Gode for Type of Project Area Report Most Recent Date Project Area was Merged (Year Only) P = Slandard Project Area Report Did this Amendment Add New Territory? Date Project Area was Established Repayment of Indebtedness Forwarded from Prior Year ? Established Time Limit: Project Area Name

2037 2007 15.3 Š 972 84.7 2027 Objectives of the Project Area as Set Forth in the Project Area Plan Percentage of Land Developed at the inception of the Project Area

Percentage of Land Vacant at the Inception of the Project Area

Size of Project Area in Acres

Health and Safety Code Section 33320.1 (xx.x%)

Health and Safety Code Section 33320.1 (xx.x%)

0 = Other P = Pubile R = Residential | = Industrial C = Commercial

(Enter the Appropriate Code(s) in Sequence as Shown)

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Brojesi Area Report

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010	Project Area Name	Ivanhoe Project Area
Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.	Forwarded from Prior Year ? Enter Code for Type of Project Area Report	Yes Report
Activity Rebort Community Improvements	P = Slandard Project Area Report L = Low and Moderale Income Housing Fund O = Other Miscellaneous Funds or Programs	A = Administrative Fund ng Fund M = Mortgage Revenue Bond Progran ograms S = Proposed (Survey) Project Area
Conducted two implementation plan workshop in order to seek and receive public input as to what they	Does the Plan Include Tax Increment Provisions? Date Project Area was Estabilshed (MM-DD-Y	Yes Yes (MM-DD-VY) 11/25/1997 (MM-DD-VY) 06/26/2007
perceive to be their highest priority needs. The needs were incorporated in the project area's implementation blan.	Most Recent Date Project Area was Amended Did this Amendment Add New Territory? Mast Recent Date Project Area was Merged	
Facilitated the development and	Will this Project Area be Carried Forward to Next Year?	ward to Next Year?
purchase of a building and property to be used as a Community Youth	Established Time Limit:	
Center, with financial assistance	Repayment of Indebledness (Year	(Year Only)
(WFH).	Effectiveness of Plan (Year Only)	7707
o de de la company de la compa	New Indebtedness (Year Only)	27
	Size of Project Area in Acres	
Project Phase 2.	Percentage of Land Vacant at the Inception of the Project Area	nception of the Project Area
In discussion with Ivanhoe PUD	Health and Safety Code Section 33320.1 (xx.x%)	
regarding the potential formation of a joint powers agreement (JPA) with neighboring districts to share the	Percentage of Land Developed at the Inception of the Project Area Health and Safely Gode Section 33320.1 (xx.x%)	
costs associated with ownership and operation of a PM-10 compilant concentration air street sweeper. The	Objectives of the Project Area as Set Forth in the Project Area Plan (Enter the Appropriate Code(s) in Sequence as Shown)	et Forth in the Project Area Plan
straal swaanar will ha nurchasan	R = Residential = Industrial C = Commercial	al C = Commercial P = Public O = Other

Tulare County Redevalor

During the Reporting Year. Buter Code for Type of Project Area Activity Report Activity Report Beconomic Development activities. C = Coher Miscellaneou Does the Plan Include Tax In Date Project Area was Estable Most Recent Date Project Area be Carri Bapayment of Indebtedness Established Time Limit: Repayment of Indebtedness Percentage of Land Vacant at Health and Safety Code Se Percentage of Land Developed Health and Safety Code Se Percentage of Land Developed	rea Report Lindsay Proje cal Area Report Income Housing Fund us Funds or Programs Income Housing Fund Income Housing Fun	A = Administrative Fund M = Montgage Revenue Bond Program S = Proposed (Survey) Project Area Area Area
(Enter the Appro	(Enler the Appropriate Code(s) in Sequence as Shown)	Ra Flan
	לנואחנוס פא בסוובם ביי ביי ביים ביים מוחאחנו	
R = Resident	= Residential = Industrial C = Commercial	
	Connected	P = Public O = Other

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Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010	Project Area Name	Pixley Project Area	
Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.	Forwarded from Prior Year ? Enier Code for Type of Project Area Report	epod	
Activity Report Community Improvements	P = Standard Project Area Report L = Low and Moderate Income Housing Fund O = Other Miscellaneous Funds or Programs	A = Administrative Fund Housing Fund M = Mortgage Revenue Bond Program or Programs S = Proposed (Survey) Project Area	
Conducted two implementation plan community workshops in order to seek and receive public Input as to what they perceive to be their highest priority needs. Those needs were Incorporated into the project	Does the Plan include Tax Increment Provisions? Date Project Area was Established (MM-DD-Y Most Recent Date Project Area was Amended Did this Amendment Add New Territory?	Provisions? Yes (MM-DD-YY) 12/09/1997 12/09/1997 12/09/1997 12/16/2008 Yes	1997 1997 1908 1908
area's implementation plan. Worked with local non-profit and waste hauler to conduct a	Most Recent Data Project Area was Merged Will this Project Area be Carried Forward to Next Year? Established Time Limit:	werged	> a)
Collaborated and facilitated a Safe Routes to School (SR2S) project with Tulare County Engineering. Project will install curb, gutter, and sidewalk along Court Street. E-75 for preliminary engineering phase received and project is currently in design.	ss ear (r On r On es	(Year Only) Dnly) ly) the Inception of the Project Area tion 33320.1 (xx.x%)	2042 2027 2017 13.39
Completed engineering and the design phase for the Pixley Sidewalk Connect project. Project will install sidewalk from the Pixley Memorial Building to Pixley Park along the baset side of North Park street	Percentage of Land Developed at the Inception of the Project Area Health and Safety Code Section 33320.1 (xx.x%) Objectives of the Project Area as Set Forth in the Project Area Plan (Enter the Appropriate Code(s) in Sequence as Shown) R = Residential = Industrial C = Commercial P = Public	e Inception of the Project Area 13320.1 (xx.x%) 1 Forth in the Project Area Plan Sequence as Shown) C = Commercial P = Public O = Other	80 E O

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Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Project Area Report

2010 Fiscal Year

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

highest priority needs. Those needs Conducted two implementation plan seek and receive public input as to community workshops in order to were incorporated into the project what they perceive to be their area's Implementation plan. Community Improvements

sidewalk, curb, gutter improvements In Various locations on the west side programmed in the fiscal year 2013-Received a Congestion Miligation and Air Quality (CMAQ) grant for of Road 192 funding will be

∀98 11/25/1997 ≺es 06/26/2007 M = Mortgage Revanue Bond Program S = Proposed (Survey) Project Area Poplar-Cotton Center Project Area A = Administrative Fund Will this Project Area be Carried Forward to Next Year? (MM-00-YY) L = Low and Moderate Income Housing Fund O = Other Miscellaneous Funds or Programs Does the Plan Include Tax Increment Provisions? Most Recent Date Project Area was Amended Enter Code for Type of Project Area Report Most Recent Date Project Area was Merged (Year Only) P = Slandard Project Area Report Old this Amendment Add New Territory? Date Project Area was Established Forwarded from Prior Year ? Repayment of Indebledness Project Area Name Established Time Limit:

12.6 2017 87.4 RICP Objectives of the Project Area as Set Forth in the Project Area Plan Percentage of Land Developed at the Inception of the Project Area

Percentage of Land Vacant at the Inception of the Project Area

(Year Only)

Effectiveness of Plan

New Indebtedness (Year Only)

Size of Project Area in Acres

Health and Safety Gode Saction 33320.1 (xx.x%)

Health and Safety Code Section 33320.1 (xx.x%)

0 = Other P = Public R = Residentla! |= Industrial C = Commercial

(Enter the Appropriate Code(s) in Sequence as Shown)

gency actions Report		Richgrove Project Area	sing Fund
Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report	Project Area Report	Project Area Name Richgre	Forwarded from Prior Year ? Enter Code for Type of Project Area Report D = Standard Project Area Report L = Low and Moderate Income Housing Fund O = Other Miscellaneous Funds or Programs D = Other Miscellaneous Funds or Programs S = Proposed Does the Pian Include Tax Increment Provisions? Date Project Area was Established Most Recent Date Project Area was Amended Did this Amendment Add New Territory? Most Recent Date Project Area was Merged Will this Project Area be Carried Forward to Next Year? Established Time Limit: Repayment of Indebledness (Year Only) Effectiveness of Plan (Year Only) Size of Project Area in Acres Percentage of Land Vacant at the Inception of the Project Area Health and Safety Gode Section 33320.1 (xx.x%) Percentage of Land Developed at the Inception of the Project Area Health and Safety Gode Section 33320.1 (xx.x%) Objectives of the Project Area as Set Forth In the Project Area (Enter the Appropriate Code(s) in Sequence as Shown) R = Residential = Industrial C = Commercial P = Publit
Redeve		Fiscal Year 2010	Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year. Activity Report Community Improvements Began the procurement process for the Green Alleys Project. Project in unimproved public alleys. Project is funded from a CBDG/ARRA grant. Erected a 1200 square fool Richgrove CSD community building, and associated on-site improvements. Project funded by a Work Force Housing (WFH) grant. Conducted two implementation plan workshops in order to seek and receive public input as to what they perceive to be their highest priority needs. Those needs were incorporated in the project area's implementation plan. Community-wide street sweeping continues on a bi-weekly schedule with PM-10 compliant regenerative air street sweeper leased from TCRA. Began the process of transferring

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Project Area Report

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

2010 Fiscal Year

Project Area Report

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Conducted two Implementation plan receive public input as to what they incorporated into the project area's perceive to be their highest priority workshops in order to seek and heeds. Those needs were Community Improvements implementation plan.

Conducted a meeting with the Traver with the school district for community elementary school district regarding projects. Additional meetings held development a community park. potential Safe Routes to School visioning workshop for the

scheduled to be completed by the drainage master plan, Process is Started process to design a community-wide storm water and of fiscal year 2010-11.

and quality of wasfewater discharge industries properties regarding type Conducted a survey of the current commercial, business, and

Project Area Name Traver Project Area	t Area
Forwarded from Prior Year ?	
Enler Code for Type of Project Area Report	Yes
	A = Administrative Const
using Fund	M = Mortgage Revenue Bond Program
	S = Proposed (Survey) Project Area
Date Project Area was Established (MM-DD-VV)	Yes
Most Recent Date Project Area was Amended	1881989
Did Ihis Amendment Add New Territory?	06/26/2007
Most Recent Date Project Area was Merged	02
Will this Project Area be Carried Forward to Next Year?)
Established Time Limit :	
Repayment of Indebtedness (Year Only)	2039

2039 2029 2009 89.7 RICP 10.3 Objectives of the Project Area as Set Forth in the Project Area Plan Percentage of Land Developed at the Incaption of the Project Area

Percentage of Land Vacant at the Inception of the Project Area

Effectiveness of Plan (Year Only)

(Year Only)

New Indebtedness

Size of Project Area In Acres

Health and Safety Code Saction 33320.1 (xx.x%)

Health and Safety Code Section 33320.1 (xx.x%)

O = Other R=Residential I=Industrial C=Commercial P=Public

(Enter the Appropriate Code(s) in Sequence as Sppwn)

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Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

	Cutter Orosi Project Area	64,763,082	103.210,376	167,973,458	The state of the s
Fiscal Year 2010	Project Area Name	Frozen Base Assessed Valuallon	Increment Assessed Valuation	Total Assessed Valuation	

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Assessed Valuation Data

Fiscal Year

2010

Project Area Name

Frozen Base Assessed Valuation

Increment Assessed Valuation

35,384,199 49,487,177

Earliman Project Area

85,871,376

Total Assessed Valuation

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Page

Assessed Valuation Data

Page 3

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2010 Project Area Name Frozen Base Assessed Valuation Increment Assessed Valuation Total Assessed Valuation		Goshen Project Area	34,302,385	122,633,001	156,935,386
Fiscal Year Project Area Name Frozen Base Assess Increment Asses	2010		sed Valuation	Increment Assessed Valuation	Total Assessed Valuation

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Assessed Valuation Data

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Assessed Valuation Data

Fiscal Year

2010

Project Area Name

Ivanhoe Project Area

increment Assessed Valuation Frozen Base Assessed Valuation Total Assessed Valuation

100,946,794 71,864,764 29,082,030

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Assessed Valuation Data

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year	2010	
Project Area Name		Lindsay Project Area
Frozen Base Assessed Valuation	Valuation	
Increment Assessed Valuation	Valuation	0
Total Assessed Valuation	E	

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Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Assessed Valuation Data

Fiscal Year

2010

Project Area Name

Increment Assessed Valuation Frozen Base Assessed Valuation

Total Assessed Valuation

55,835,495 115,240,822 59,405,327

Pixley Project Area

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Assessed Valuation Data

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Assessed Valuation Data

Fiscal Year

2010

Project Area Name

Frozen Base Assessed Valuation

Increment Assessed Valuation

Total Assessed Valuation

8,855,938 39,953,333 48,809,271

Richgrove Project Area

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Page 9

Assessed Valuation Data

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Fiscal Year 2010 Project Area Name Frozen Base Assessed Valuation	Traver Project Area
Increment Assessed Valuation	30,113,405
Total Assessed Valuation	37,494,109

Pass-Through / School District Assistance

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year	2010			3		
Project Area Name	Cutler Orosi Project Area	oject Area				
Amounts Paid To Taxing Agencies Pursuant To:	H & S Code Section 33401	Tax Increment Pass Through Detail H & S Code H & S Code Section 33676 Section 33607	ss Through Detail H & S Code Section 33607	Totaí	Other P H & S Code Section 33445	Other Payments ode H & S Code 33445 Section 33445.5
County				C#		
CIlles						
School Districts		107,126		80 8107 128		
Community Callege District		17,543		\$17.543		
Special Districts	135,615			\$135,615		
Total Paid to Taxing Agencles	\$136,615	\$124,669	\$0	5261,284	os	\$0
Net Amount to Agency Gross Tax Increment Generated				\$730,185 991,469	j	

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fea Name Earlimart Project Area Tax Increment Pass Through Detail Other Payments Id To Taxing H & S Code H & S	Earlimart Project Area Tax Increment Pass Through Detail H & S Code H & S Code H & S Code Section 33401 Section 33676 Section 33607 Socion 3401 Section 33676 Section 33607 Socion 3401 Section 33676 Section 33607 Socion 3401 Section 34			
Earlimart Project Area Tax Increment Pass Through Detail Other Payments H & S Code H & S	Earlimart Project Area Tax Increment Pass Through Detail H & S Code H & S Code Total Section 33401 Section 33676 Section 33507 Section 33401 Section 33676 Section 33607 Section 33401 Section 33607 Section 33401 Section 33607 Section 34401 Section 33607 Section 34401 Section 33607 Section 34401 Section 33607 Section 34401	Fiscal Year	2010	
H & S Code	Tax Increment Pass Through Detail H & S Code H & S Code Total Section 33401 Section 33676 Section 33607 Soction 33401 Section 33607 SO Soction 33401 Soction 33676 SO Soction 33401 Soction 33607 SO Soction 33401 Soction 33607 Soction 33607 Soction 33401 Soction 33607 Soction 33607 Soction 33401 Soction 33607 Socion	Project Area Name	Earlimart Project Area	
H & S Code H & S Code Total H & S Code H & S Code H & S Code Section 33676 Section 33607 Section 33445 Section 334	H & S Code H & S Code Total Section 33676 Section 33607 Socion 33401 Section 33676 Section 33607 Socion 3401 Section 33676 Section 33607 Socion 3401 Section 33676 Section 33607 Socion 3401 Socion 33607 Socion 33401 Socion 33607 Socion 34401 Socion 33607 Socion 34401 Socion 34407 Soc		Tax Increment Pass Through Deta	
Districts	Districts 62.964 \$50.964 unity College District 12.855 \$62.964 I Districts 47.883 \$75.819 \$47.883 Amount to Agency \$347.883 \$375.819 \$347.883 Tax Increment aied 472.982	Amounts Paid To Taxing Agencies Pursuant To:	H & S Code Section 33676	H & S Code Section 33445 S
Districts unity College District I Paid to Taxing Amount to Agency Tax Increment Districts Amount to Agency Tax Increment Solution Solutio	Districts			08
Districts	1 Districts 62,964 \$62,964 1 untity College District 12,855 \$12,855 al Paid to Taxing ancles \$47,883 \$75,819 \$0 \$123,702 Amount to Agency rated \$349,280	County		
ege District	lege District	Cilles		
47.883 12,855 \$12,855 547.883 \$75,819 \$0 \$123,702 \$0 \$349,280 \$349,280	47.883 12.855 547.883 \$75.819 50 \$12 53 \$12 53 \$12 54 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 55 \$25 56 \$25 57 \$25 58 \$25 <	School Districts	62,964	\$62.964
47,883 \$75,819 \$0 \$123,702 \$0 \$349,280 \$349,280	47.883 \$75.819 \$0 \$12 547.883 \$75.819 \$12 \$33	Community College District	12,855	\$12,855
Taxing \$47,883 \$75,819 \$0 \$123,702 \$0 o Agency \$349,280 ment 472,982	Taxing \$47,883 \$75,819 \$0 \$12	Special Districts	47,883	\$47,883
SS.	833.	Total Paid to Taxing Agencies	\$75,819	\$123,702
		Net Amount to Agency		\$349,280
		Gross Tax Increment Generated		472,982

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Pass-Through / School District Assistance

2010	a Name Goshen Project Area	Tax Increment Pass Through Detail Other Payments To Taxing H & S Code Uant To: Section 33401 Section 33676 Section 33607 Section 33445 Section 33445.5	\$484	61,059 \$61,059	59.888 59.888	o Taxing 191.576 \$70,947 \$0 \$263.007 \$0 \$0	to Agency
Fiscal Year	Project Area Name	Amounts Paid To Taxing Agencies Pursuant To:	County Cities	School Districts	Community College District	opecial Districts Total Paid to Taxing Agencies	Net Amount to Agency Gross Tax Increment Generated

Pass-Through / School District Assistance

Pass-Through / School District Assistance

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year	2010					
Project Area Name	Ivanhoe Project Area	Area				
		Tax Increment Pa	Tax Increment Pass Through Detail		Other F	Other Payments
Amounts Paid To Taxing Agencies Pursuant To:	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H&S Code Section 33445	H & S Code Section 33445.5
County			24,969	\$24,969		
Cilies				0.8		
School Districts			22.373	\$22,373		
Community College District			3,622	\$3.622		
Special Districts			15.391	\$15,391		
Total Pald to Taxing Agencies	\$0	0.8	\$66,355	\$66,355	09	0.5
Net Amount to Agency			11 (1) (1) (1) (1) (1) (1) (1) (1) (1) (\$221,924	1	
Gross Tax Increment Generaled				288.279	6	

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Pass-Through / School District Assistance

Fiscal Year	2010
Project Area Name	Lindsay Project Area
Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail Other Payments H & S Code H & S Code H & S Code H & S Code Section 33401 Section 33676 Section 33607 Section 33445.5
County	09
Cities School Districts	
Community College District	0\$
Special Districts	09
Total Paid to Taxing Agencies	SO S
Net Amount to Agency Gross Tax Increment Generated	

Pass-Through / School District Assistance

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Pass-Through / School District Assistance

Fiscal Year	0102					
Project Area Name	Pixley Project Area	rea			-	
		Tax Increment Pass Through Detail	ss Through Detail		ŏ	Other Payments
Amounts Paid To Taxing Agencies Pursuant To:	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	9 H & S Code 45 Section 33445.5
County			47,195	\$47,195		
Cities				0.5		
School Districts			61,192	\$61,192		
Community Callege District			8.515	\$8,515		
Special Districts			36,258	\$36,258		
Total Paid to Taxing Agencies	SOS	OH.	\$153,160	\$153,160		\$0
Net Amount to Agency				\$411,379	à	
Gross Tax increment Generated				564,539	ها	

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Pass-Through / School District Assistance

r 2010	sa Name Poplar-Cotton Center Project Area	Tax Increment Pass Through Detail Other Payments Uanl To: Section 33401 Section 33676 Section 33405 Section 33445 Section 33445.5	19,816	Company of the Compan	19.716 \$19.716	4,204 \$4,204	× 5	SO S54,619 S54,619 S0 S0 S0	to Agency
Fiscal Year	Project Area Name	Amounis Paid To Taxing Agencies Pursuani To:	County	School Districts		Special Districts	Total Paid to Taylor	Agencies	Net Amount to Agency Gross Tax Increment Generaled

Pass-Through / School District Assistance

Fiscal Year	2010
Project Area Name	Richgrove Project Area
	Tax Increment Pass Through Detail
Amounts Pald To Taxing Agencies Pursuanl To:	H&S Gode H&S Gode Total H&S Gode H&S Gode Section 33445 Section 33445 Section 33445 Section 33445.5
County	126 S126
, ilips	OS
School Districts	13.934 \$13,934
Community College District	2.875
Special Districts	116,014 \$116,014
Total Paid to Taxing Agencies	\$116,140 \$16,809 \$0 \$132,949 \$0
Net Amount to Agency	\$271,487
Gross Tax Increment Generaled	404,435

2010

Fiscal Year

ı						
Project Area Name	Traver Project Area	Area				
Amounts Paid To Taxing Agencias Pursuant To:	H & S Code Section 33401	Tax Increment Pass Through Detail H & S Code H & S Code Section 33676 Section 33607	s Through Detail H & S Code Section 33607	Total	Other P. H & S Code Section 33445	Other Payments ode H & S Code 33445 Section 33445.5
Gounty			1	\$0\$		图 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
School Districts		1.83.3		80		
Community College District Special Districts	34.109	1,480		\$11,833 \$1,480		
Total Paid to Taxing Agencies	\$34,109	\$13,313	80	\$34,109	05	OS
Net Amount to Agency Gross Tax Increment Generated				\$242,821		

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2010	
Project Area Name	Administrative Fund
Tax Allocation Bond Debt	
Revenue Bonds	
Olher Lang Term Debl	
City/County Debt	
Low and Moderate Income Housing Fund	
Other	
Total	0.9
Available Revenues	
Net Tax Increment Requirements	O.A.

Page 1

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Summary of the Statement of Indebtedness - Project Area

V Illamdomann	Summary of the	2010
		Fiscal Year

Cutler Orosi Project Area	1,854,000		147,771	2.816,722	\$4,818,493	120,590	\$4,697,903
			1				

Law and Moderate Income Housing Fund

Tax Allocation Bond Debi

Project Area Name

Olher Long Term Dabl

Revenue Bonds

City/County Debt

Page 2

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Summary of the Statement of Indebtedness - Project Area

Net Tax Increment Requirements

Available Revenues

Other

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2010	Company to the second s
Project Area Name	Earlimart Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Lang Term Dabt	
City/County Debt	
Low and Moderate Income Housing Fund	954,699
Other	2,084,239
Total	\$3,038,938
Available Revenues	1,021,257
Net Tax Increment Requirements	\$2,017,681

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Redevelopment Agencles Financial Transactions Report Tulare County Redevelopment Agency

Summary of the Statement of Indebtedness - Project Area

Goshen Project Area

Fiscal Year

2010

Project Area Name

Tax Allocation Bond Debt

Revenue Bands

Other Long Term Debt

City/County Debt

Low and Moderale Income Housing Fund

Olher

Total

Available Revenues

Net Tax Increment Requirements

329,580 4,070,460 16,729,093 \$23,794,653 \$23,465,073

8.599

2,986,501

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Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010	
Project Area Name		Ivanhoe Project Area
lax Allogation Bono Debt		
Revenue Bonds		
Other Long Term Debt		
City/County Debt		
Low and Moderate Income Housing Fund	: Housing Fund	12,397,137
Other		23,409,835
Total		\$35,806,972
Available Revenues		322,718
Net Tax Increment Requirements	quirements	\$35,484,254

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Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Summary of the Statement of Indebtedness - Project Area

Undsay Project Area

	Na F
Year	Area
Fiscal	Project

2010

Tax Allocation Bond Debt

Revenue Bands

Olher Lang Term Debl

City/County Debt

Low and Moderale Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

0	90	0	0.8

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Summary of the Statement of Indebtedness · Project Area

2010

Fiscal Year

Project Area Name	Pixley Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	The state of the s
Low and Moderate Income Housing Fund	9,737,281
Olher	19,555,872
Total	\$29,293,153
Available Revenues	908,997
Not Tax increment Requirements	\$28,384,156

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Summary of the Statement of Indebtedness - Project Area

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Poplar-Cotton Center Project Area

Project Area Name

Tax Allocation Bond Debt Revenue Bonds

Other Long Term Debt City/County Debt

Law and Moderate Income Housing Fund

Other

Total

Net Tax Increment Requirements

8.743,132 \$13,221,562 181,137 \$13,040,425

4,478,430

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Available Revenues

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010	
Project Area Name	Richgrove Project Area	
Tax Allocation Bond Debt	1,506,000	
Revenue Bonds		
Other Long Term Debt		
City/County Debt	127,000	
Low and Moderate Income Housing Fund		
Other	4,576,569	
Total	\$7.238.176	
Available Revenues	41,107	
Net Tax Increment Requirements	Requirements \$7,197,069	

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Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Summary of the Statement of Indebtedness - Project Area

Traver Project Area

Fiscal Year

2010

Project Area Name

Tax Alfocation Bond Debt

Revenua Bonds

Other Long Term Debt

City/County Debt

Low and Moderate Income Housing Fund

Other

Total

Available Revenues

Net Tax Increment Requirements

648,054 1,382,198 1,990,273 \$1,256,129 \$2,638,327

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Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	0107	
Project Area Name	Goshen Project Area	
Forward from Prior Year	Ves Visit Debit	
Bond Type	1989	
Year of Authorization	8.599	
Principal Amount Aulhorized	8.599	
Principal Amount Issued	Administrative Costs	
Purpose of Issue	2004	
Maturity Date Beginning Year	2020	
Maturity Date Ending Year	T C	
atu	ed Beginning of Fiscal Year	
Adjustment Made During Year		
Adjustment Explanation		
interest Added to Principal		
Principal Amount Issued During	Fiscal Year	
Principal Amount Matured During Fiscal Year	g Fiscal Year	
Principal Amount Defeased During Fiscal Year		
Principal Amount Unmatured End of Fiscal Year	ed End of Fiscal Year	
Principal Amount In Default		
Interest in Default		
Bond Types Allowed: Tax Allocation Bonds; Revenut Loans; Lease Obligations; Not	Bond Types Allowed: Tax Allocation Bonds: Revenue Bonds: Certificates of Participation; Tax Allocation Notes: Financing Authority Bonds; City/County Debt; US;State: Loans: Lease Obligations: Notes: Deferred Pass-Throughs; Deferred Compensation; Other	horlty Bonds; City/County Debt; US;Slate:

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Goshen Project Area

Fiscal Year

Project Area Name	Goshen Project Area	
		and the same of th
Forward from Prior Year	Yes	
Band Type	Loans	
Year of Authorization	2004	
Principal Amount Authorized	1871545	
Principal Amount Issued	1.871.545	
Purpose of Issue	Help Finance Goshon Prolon with CIEDB	
Maturily Dafe Beginning Year	2004	
Maturily Date Ending Year	2032	
Principal Amount Unmatured Beginning of Fiscal Year	\$ 1,609	
Adjustment Made During Year		
Adjustment Explanation		
Interest Added to Principal		
Principal Amount Issued During Fiscal Year	Fiscal Year	
Principal Amount Matured During Fiscal Year	g Fiscal Year	
Principal Amount Defeased During Fiscal Year		
Principal Amount Unmatured End of Fiscal Year	ed End of Fiscal Year \$1,563,219	
Principal Amount In Default		
Interest In Default		
Bond Types Allawed:		
Tax Allocation Bonds; Revenue Loans; Lease Obligations; Notes	llocation Notes; Fina pensation; Other	County Debt; US;State;

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year	2010	
Project Area Name	Goshen Project Area	
Forward from Prior Year	Yes	
Band Type	Other	apply to the second standard of the second
Year of Authorization	1996	
Principal Amount Authorized	2,112,282	
Principal Amount Issued	2,112,282	
Purpose of Issue	Pledge to pay porton of Goshen Public Financing Authority bond - Sewer Project	n Public ver Project
Maturily Date Beginning Year	1998	
Maturity Date Ending Year	2037	
Principal Amount Unmatured Beginning of Fiscal Year	d Beginning of Fiscal Year	
Adjustment Made During Year		Vicinity common makes about the extension and about th
Adjustment Explanation		
Interest Added to Principal		
Principal Amount Issued During Fiscal Year	Fiscal Year	
Principal Amount Maturad During Fiscal Year	Fiscal Year 53,000	
Principal Amount Defeased Ouring Fiscal Year	ng Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	d End of Fiscal Year	
Principal Amount in Default		
Interest in Default		

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

2010

Fiscal Year

	>		ray Allocation Bonds	7007	000, 250,	Help Finance Richtrove Stormwaler	Project	2032	51 547 000					41,000	Transmission (1970) and transm	\$1,506,000				Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; ons; Notes; Deferred Pass-Throughs; Deferred Compensation; Other
Project Area Name Richgrove Project Area	Forward from Prior Year	Bond Type	Year of Authorization	Principal Amount Authorized	Principal Amount Issued	Purpose of Issue	Maturity Date Beginning Year	Malurily Dale Ending Year	Principal Amount Unmatured Beginning of Fiscal Year	Adjustment Made During Year	Adjustment Explanation	Interest Added to Principal	Principal Amount Issued During Fiscal Year	Principal Amount Matured During Fiscal Year	Principal Amount Defeased During Fiscal Year	Principal Amount Unmatured End of Fiscal Year	Principal Amount in Default	Interest in Default	Bond Types Allowed:	Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; F Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

		Yes	Tax Allocation Bonds	SDO2	000,000,1	1,900,000	Finance Public Facilities Project	FOUZ	2033	\$231,000				1,669,000	46,000		\$1,854,000			
Fiscal Year 2010 Curtler Orosi Project Area	Project Area Name	Forward from Prior Year	Bond Type	Year of Authorization	Principal Amount Authorized	Principal Amount Issued	Purpose of Issue	Maturity Dale Beginning Year	Maturity Date Ending Year	Principal Amount Unmatured Beginning of Fiscal Year	Adjustment Made During Year	Adjustment Explanation	Interest Added to Principal	Principal Amount Issued During Fiscal Year	Principal Amount Malured During Fiscal Year	Principal Amount Defeased During Fiscal Year	Principal Amount Unmatured End of Fiscal Year	Principal Amount In Default	Interest in Defauli	Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US;State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Statement of Income and Expenditures - Revanues

Tulare County Redevelopment Agency

	Statement of Income and Expenditures - Revenues	ome and Exper	Statement of Income and Expenditures - Revenues	is Keport		
Fiscal Year	2010					
Project Area Name	Administrative Fund	pun_				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total	-
Tax Increment Gross						100
(Include All Apportionments)) A
Special Supplemental Subvention						OS
Properly Assessments						3
Sales and Use Tax	7					
Transient Occupancy Tax						0,9
Econi (sera)						9
						SO
י אפוניסנים איניסנים אינים איניסנים איניסנים אינים איניסנים איניסנים איניסנים איניסנים איניסנים איניסנים איניסנ						20
Lease Income	The state of the s		Market 1 (188 at 200 at 1988) and make the control of the control			S,
Sale of Real Estate						20
Gain on Land Heid for Resale						\$0
Federal Grants						\$0
Grants from Other Agencles						SO
Bond Administrative Fees						20
Olher Revenues					Marian de chambra de c	80
Total Revenues	\$0	SOS	\$0	SG		\$0

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2010				
	Cutler Orosi Project Area	ect Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Tota!
Tax Increment Gross	991,469				\$991,469
(Include All Apportionments)					\$0
Special Supplemental Subvention					80
Property Assessments					80
Sales and Use Tax					0.8
Transient Occupancy Tax	12 021		11,568		\$25,499
interest income	0,00				0.8
Rental Income					0.8
Lease Income					OB
Sale of Real Estate		A STATE OF THE STA		The state of the s	0.8
Gain on Land Held for Resale			And the second s		0.8
Federal Grants	The second secon				80
Grants from Other Agencies					C\$
Bond Administrative Fees	790 720		6,237	7	\$796.957
Olher Revenues Total Revenues	\$1,796,120	0\$	\$17,805	os	\$1,813,925

Tulare County Redevelopment Agency
Redevelonment Azzania

		_
	Statement of Income and Expenditures - Revenues	
Fiscal Year	2010	
Project Area Name	Earlimart Project Area	
	Low/Moderate Special Service Income Housing Revenue/Other Funds Funds Funds	Total
Tax Increment Gross	472,982	2477 000
Special Supplemental Subvention		700.7
Property Assessments		80
Sales and Use Tax		0.8
Translent Occupancy Tax		\$0
Interest Income	7171	\$0
Rental Income	5,662	\$27,393
Lease Income		80
Sale of Real Estate		80
Gain on Land Held for Resale		OS.
Federal Grants		SO
Grants from Other Agencles		O.S
Bond Administrative Fees		\$0
Other Revenues	12.355	0\$
Total Revenues		\$15,477
	500,,000	\$515,852

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2010			A series and probability of the series of th	
Project Area Name	Goshen Project Area	Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
	1,177,670				\$1,177,670
l ax Increment Gross (Include All Apportionments)					0.5
Spacial Supplemental Subvention	The state of the s				0.5
Property Assessments					\$0
Sales and Use Tax					80
Transient Occupancy Tax			26,289		\$40,672
interest income	000,4				O#
Rental Income					\$0
Lease Income					80
Sale of Real Estate					20
Gain on Land Heid for Resale			A STATE OF THE STA		80
Federal Grants					SO
Grants from Other Agencles			men eine eine eine eine eine eine eine e	to the same of the	80
Bond Administrative Fees	00.7		11,350	0	\$2,622
Other Revenues	0,7,0		057 630	0\$	\$1,220,964
Total Revenues	\$1,183,325				-

Statement of Income and Expenditures - Revenues

2010

Fiscal Year

Droiont Aven Maria		****			
olect Alea Name	Ivanhoe Project Area	Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross	288,279				02000
Special Supplemental Subvention					6/2'00'57
Property Assessments					SO
Sales and Use Tax					80
Translent Occupancy Tax					SO
Interest Income	800 7				SO
Rental Income	000		2,801		\$10,709
Lease Income					80
Sale of Real Estate					Oss -
Gain on Land Held for Resale					0.8
Federal Grants	100000000000000000000000000000000000000				OS S
Grants from Other Agencies			10.1		80
Bond Administrative Fees			111111111111111111111111111111111111111		O.G.
Other Revenues	C00 7				0.5
Total Revenues	200.		958		\$2,641
	0/8'/824	0\$	\$3,759	0\$	\$301.629

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

	The second secon	Tanan a			
Fiscal Year	2010				
Project Area Name	Lindsay Project Area	Area		The second secon	
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross	0		0		80
(Include All Apportionments)					08
Special Supplemental Subvention					OS
Property Assessments					\$0
					\$0
Fansieni Occupaticy Fax			800		\$800
interest income					20
Rentalincome	A Company of the Comp				08
Lease Income					80
Sale of Real Estate					80
Gain on Land Held for Resale			A PART OF THE PART		80
Federal Grants					80
Grants from Other Agencies					80
Bond Administrative Fees			9,711		\$9,711
Oiner Revenues	e	OS	\$10,511	SO	\$10,511

Tulare County Redevelopment Agency

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redevelopment Agencies Financial Transactions Rep	Statement of Income and Expenditures - Revenues	2010	Pixley Project Area
		Fiscal Year	Project Area Name

Total	\$564,539	\$0	\$0	08	80	\$34,748	\$0	80	\$0	800	0.5	80	80	\$11,629	\$610,916
Special Revenue/Other Funds						1 1111111111111111111111111111111111111	Transaction of the control of the co								80
Low/Moderate Income Housing Funds					100	9,153						***		4,371	\$13,524
Debt Service Funds								and the first of the second se							
Capital Project Funds	564,539		100000000000000000000000000000000000000		25.595				-				7.25B	2507 302	100
	Tax Increment Gross (Include All Apportionments)	Special Supplemental Subvention Property Assessments	Sales and Use Tax	Translent Occupancy Tax	Interest income	Rental Income	Lease Income	Sale of Real Estate	Gain on Land Held for Resale	Federal Grants	Grants from Other Agancies	Bond Administrative Fees	Olher Revenues	Total Revenues	

Statement of Income and Expanditures - Revenues

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Statement of Income and Expenditures - Revenues

Fiscal Year	2010				
Project Area Name	Poplar-Cotton Center Project Area	enter Project	Area		
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Totai
Tax Increment Gross	220,813				\$220,813
(Include All Apportionments)					\$0
Special Supplemental Subvention					D\$
Property Assessments		71.000			20
Sales and Use Tax					0\$
Transient Occupancy Tax	276 6		3.432		\$6,804
Interest Income	3,0,0				80
Rantal Income					SO
Lease Income					80
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants			Average of the second s		80\$
Grants from Other Agencles		10 (17 (17 (17 (17 (17 (17 (17 (17 (17 (17		to the second se	908
Bond Administralive Fees			C T W		\$2.058
Olher Revenues	548		1,01		-
Total Revenues	\$224,733	0\$	\$4.942	O#	6/9,6224

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Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	2010			
Occi Aled Name	Richgrove Project Area	ect Area		
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds
Tax Increment Gross	404,436			
(include All Apportionments) Special Supplemental Subvention				
Property Assassments	100000000000000000000000000000000000000	77711		
Sales and Use Tax				
Transient Occupancy Tax	10	7,41,011		de la casa
Interest Income	2,244		000 1	
Rental Income	The state of the s		986,	
Lease Income		****		
Sale of Real Estate				
Gain on Land Held for Resale				
Federal Grants		(100,000)		
Grants from Other Agencies				
Bond Administrative Fees				
Olher Revenues	169,344			
Total Bayonson			979	
	\$576,024	0\$	\$8,727	80

\$404,436

Total

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510,143

\$170,172

\$584,751

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Statement of Income and Expenditures - Revenues

12/30/2010

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

	-				
	Statement of Inc	ome and Expen	Statement of Income and Expenditures - Revenues	Se	
Fiscal Year	2010				
Project Area Name	Traver Project Area	rea			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross	290,243				\$290,243
(include All Apportionments) Special Supplemental Subvention					80
Property Assessments					O %
Sales and Use Tax					20
Transient Occupancy Tax					80
Interest Income	33,948		5,767		\$39,715
Rental Income				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0
Lease income					\$0
Sale of Real Estate				1	80
Gain on Land Held for Resale				The second secon	0.5
Federal Grants					0.9
Grants from Other Agencles					O#
Bond Administrative Fees					0.8
Other Revenues	9,826		2,437		\$12.263
Total Revenues	5334,017	0\$	\$8.204	0\$	\$342,221

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ате	Administrative Fund Capital Project Funds	Debt Service Funds	und Ject Debt Service Low/Moderate Funds Income Housing	Special Revenue/Other	Total
Professional Services Planning, Survey, and Design Real Estate Purchases					80 80
Acquisition Expense Operation of Acquired Property					\$0
Relocation Casts Relocation Payments Site Clearance Casts					\$0 \$0
Project Improvement / Gonstruction Costs Disposal Costs	sts				0.8
Loss on Disposition of Land Held for Resale					08

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2010						
Project Area Name	Admini	Administrative Fund			-		
		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenua/Other	Total	
							}
Decline in Value of Land Held for Resale	Resale					the section of the se	20
Rehabilitation Costs							00
Rehabilitation Grants						***************************************	05
Interest Expense							
Fixed Assel Acquisitions							
Subsidies to Low and Moderate Income Housing	9 E 0 0 1					THE CONTRACTOR OF THE PERSON O	
Debt Issuance Costs							0 kg
Other Expenditures Including Pass-Through Payment(s)	 S						⊋
Debt Principal Payments:							Ç
Tax Allocation Bonds and Notes				The state of the s		- State of the second second	
Revenue Bonds, Certificates of Participation, Financing Authority Bonds	>-						
Cily/County Advances and Loans	ક						
All Other Lang-Term Debt							20
Total Expenditures		os	0.8	\$0	80		05
Excess (Deficiency) Revenues over (under) Expenditures	ues over	80	OS	О #9	Э		Q.

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of income and Expenditures - Expenditures

				m	
Fiscal Year 2010	0				
Project Area Name					
	Cutier Orosi Project Area	rea			
	Capital Project Funds	Debt Service Funds	Low/Moderata Income Housing	Special Revenue/Other	Total
Administration Costs	100				
O Cook lead of the cook of the	303,722		47.296		5351,018
	33,711		34,207		\$67,918
rianning, Survey, and Design	0			14/88	G
Real Estate Purchases	1				0.9
Acquisition Expense					20
Operation of Acquired Property					0.8
Relocation Costs					0.80
Relocation Payments			ATT THE REAL PROPERTY OF THE P		0%
Site Clearance Costs	erie e de contrata				\$0
Project Improvement / June 1970					80
	2,622,273				\$2,622,273
Loss on Disposition of Last Carlo					SOS
Resale					\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2010				
Project Area Name	Cutler Orosi Project Area	rea			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale	alesi				08
Rehabilitation Costs					20
Rehabiliation Grants					0.8
Interest Expense	32,824				\$32,824
Fixed Asset Acquisitions	74,768				\$74,768
Subsidies to Law and Moderate Income Housing	ome				O\$
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Paymeni(s)	585,145				5585,145
Debt Principal Payments:					. Periodical and an annual state of the second
Tax Allocation Bonds and Notes	46,000				\$46,000
Revenue Bonds, Cerlificales of Participation, Financing Authority Bonds					Os
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$3,698,443	0\$	\$81,503	os	53,779,946
Excess (Deficiency) Revenues over (under) Expenditures	over (\$1,902,323)	30	(\$63.698)	08	(\$1,966,021)

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

\$81,620

\$174,125

Total

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2010					
a Name	Earlima	Earlimart Project Area Capital Project Funds	Debt Service Funds	Low/Moderate	Special Revenue/Other	Total
of Land Held for Resale	88 80 81					0.8
Rehabilitation Costs	1					0.80
Rehabililation Grants	·' :					\$0
interest Expense	' '					0\$
Fixed Asset Acquisitions	' را					30
Subsidies to Low and Moderate Income Housing	amon					0\$
Debt issuance Costs	ı, un	274,846				\$274,846
Other Expendictes moderns of the Through Payment(s)	ļ					
Debt Principal Payments:						0.8
Tax Allocation Bonds and Notes						80
Revenue Bonds, Certificates of Participation, Financing Authority Bonds	~					
City/County Advances and Loans	ń					
All Other Long-Term Debt						\$626.139
Total Expenditures		\$560,311			_	(\$110,287)
Excess (Deficiency) Revenues over (under) Expenditures	Jes over	(\$53,243)	90	(857,044)		

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

Fiscal Year	2010		-		
Project Area Name	Goshen Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	0.00 0.00				
Professional Services	0.00		55,089		\$314,999
Planning, Survey, and Deslon	ממה, אמה	***************************************	49.049		\$144,038
Real Estate Purchases		***************************************			so
Acquisition Expense	The state of the s				\$0
Operation of Acquired Property					80
Refocation Costs					80
Relocation Payments	***************************************			7. (1)	0.8
Sile Clearance Costs					8.0
Project Improvement / Construction Casts	Costs 44 499				\$0
Disposal Costs					\$44,499
Loss on Disposition of Land Held for					OS.
Resale					80

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

a Name a Name sof Land Held for Following Pase Including Authority Pances and Loan Term Debt Idltures	Fiscal Year	2010		-			
Held for Resale Funds Income Housing Revenue/Other Transcription	Out Aron Mamo	6	roject Area				
Held for Resale	Project Alea Maine		apital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Totai
oderate Income		00 00 00 00					9.0
ions Id Moderate Income Id Moderate Income Id Moderate Income Including Pass- Includin							08
set Acquisitions 48,702 11,969 and Execusitions 11,969 11,969 and Low and Moderate Income 558,098 11,969 payment(s) 180 nds and Notes 180 nds and Notes set and Bonds and Notes 180 nds and Notes 180 nds and Notes repaid Advances and Loans 199,345 180 nds and Notes rependitures 12,205,543 180 nds and Notes ss (Deficiency) Revenues over (\$22,218) 180 (\$78,468) 180 nds and Notes	Renabilitation Costs						80
set Acquisitions Ito Low and Moderate Income Ito Low and Moderate Income Island Bonds and Moderate Income Incompatible Payments: Salidon Bonds and Notes Islands and Notes Islands and Loans It Long-Term Debt Expenditures Islands over Itong-Term Debt Islands over Itong-Term So Islands o	Kenabilifation Grants] [_	48 702				\$48,702
is the Acquisitions is to Low and Moderate Income since Cosits panditures including Pass- Payment(s) incipal Payments: salion Bonds and Notes it Bonds, Certificates of Ition, Financing Authority inty Advances and Loans Expenditures is Charles over (\$22.218) So (\$78.68 So (\$78.68	Interest Expense	_					0\$
Figure Costs Payment(s) Incipal Payments: Saliban Bonds and Notes Inly Advances and Loans Expenditures Sst (Deficiency) Revenues over (\$22.218) So (\$78.468) So (\$78.468)	Fixed Asset Acquisitions	_][_			11 969		\$11,969
658.098	s to Low and M	ncome					1821 - Tree of C. 1821 - Walter of British and Co.
858.098	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						O.S.
99,345 \$1,205,543 \$0 \$116,107 \$0 \$	Other Expenditures Including Pa Through Payment(s)	ßs.	658,098				\$628,098
99,345 \$1,205,543 \$1,205,543 \$0 (\$78,468) \$0 \$	Debt Principal Payments:					3	
99,345 \$1,205.543 \$0 \$116,107 \$0 \$50 \$1	Tax Allocalion Bonds and Noles						0.5
ebt 99,345	Revenue Bonds, Certificates of Participation, Financing Authorit Bonds	<u></u>				To constitution of the state of	O B
ebt 89,345 S0 S116,107 S0	City/County Advances and Loar	S.L					08
81,205,543 S0 S116,107 S0 S 80 S716,107 S0 S0 S0 S78,468)	All Other Long-Term Debt	<u> </u>	99,345				\$99,345
) Revenues over (522.218) SO (578,468) SO	Total Droom Charles	l	\$1,205,543)S		0.5	\$1,321,650
	Excess (Deficiency) Reven	ues over	(\$22,218)				(\$100,686)

Redevelopment Agencles Financial Transactions Report

Statement of Income and Expenditures - Expenditures

	2010			o.	-
Project Area Name (N	Ivanhoe Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Totai
Administration Costs	63,303		77 / 17		
Professional Services	23 513				\$77,778
Planning, Survey, and Design	101 1		47,799	110 c m ; 14 m	\$71,312
Real Estate Purchases					\$1,101
Acquisition Expense					\$0
Operation of Acquired Property					0\$
Relocation Costs					80
Relocation Payments					0\$
Site Clearance Costs					20
Project Improvement / Construction Costs	osts 22.211				80
Disposal Costs					\$22,211
Loss on Disposition of Land Held for					OS
Resale					0.8

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Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
Project Area Name	Ivanhoe Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline In Value of Land Held for Resale	lesale				\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					08
Interest Expanse					9.0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderale Income Housing	come				O St
Debi Issuance Costs					80
Other Expenditures Including Pass- Through Payment(s)	157,123	23			\$157,123
Debt Principal Payments:					
Tax Allocation Bonds and Notes					0.5
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					09
City/County Advances and Loans			A 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		80
All Other Long-Term Debt		and the second s			\$0
Total Expenditures	\$267,251	\$0	\$62.274	80	\$329,525
Excess (Deficiency) Revenues over (under) Expenditures	ss over \$30,619	0\$	(\$58,515)	O.S	(\$27,896)

I ulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

		Special Revenue/Other Total		0\$	08	08	80	0\$	80	0\$	80	08	0.8	0\$	The state of the s
ires - Expenditures		Low/Moderate Income Housing													
ie and Expenditu		Debt Service Funds				11 (46)									
O Expenditures - Expenditures - O O O O O O O O O O O O O O O O O O	Lindsay Project Area	Capital Project Funds										, a		And the second s	
	Project Area Name Linc		Administration Gosts	Professional Services	Planning, Survey, and Design	Real Estate Purchases	Acquisition Expense	Operation of Acquired Property	Relocation Costs	Relocation Payments	Site Clearance Costs	Project Improvement / Construction Costs	Disposal Gosts	Loss on Disposition of Land Held for	a) many

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010		The second secon		
Project Area Name	Lindsay Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate income Housing	Special Revenue/Other	Total
	a le sa contra c				20
					\$0
Rehabilitation Costs					80
Rehabilitation Grants					20
Interest Expense					80
Fixed Asset Acquisitions					
Subsidies to Low and Moderate Income Housing	Income				
Debt Issuance Costs					Q. IV
Other Expenditures Including Pass- Through PaymenI(s)	35.5-)
Debt Principal Payments:					
Tax Allocation Bonds and Notes	in we have the second s	The second secon	And the second s	THE CONTRACT OF THE PARTY OF TH	9
Revenue Bands, Certificates of Participation, Financing Authority Bonds	٨١				9
City/County Advances and Loans	SU		Trade College College		0.99
All Other Long-Term Debt					0.6
Total Expenditures	0\$	80	_		90
Excess (Deficiency) Revenues over (under) Expenditures	iues over 50	80	\$10,511	08	\$10,511

Redevelopment Agencies Financial Transactions Report Tulare County Redevelopment Agency

Statement of Income and Expanditi

Fiscal Year	204 terrient of income and Expenditures - Expenditures	e and Expenditu	res - Expenditure	ຜ	
	0107				
r oject Area Name	Pixley Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	- Chickenson or a second secon				
Professional Services	106,590		24,698		\$131,288
Planning, Survey, and Desion	ממו		29,835		\$54,334
Real Estate Purchases	ν (α) γ (α)				514,819
Acquisition Expense					\$0
Operation of Acquired Property					SO
Relocation Costs					OS.
Relocation Payments		310000000000000000000000000000000000000			0.5
Site Clearance Costs					OS.
Project Improvement / Construction Costs	Costs				0.6
Disposal Costs		and the second s			\$31,439
Loss on Disposition of Land Held for		***************************************			0.8
Resale			12.00		50

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

ricgal Year	2010					
а Nате	Pixley Pr	Pixley Project Area Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale	Resale					\$00
Rehabilitation Costs	<u> </u>					80
Rehabilitation Grants	_ _					08
Interest Expense	_				3	8.0
Fixed Asset Acquisitions	_] [05
Subsidies to Low and Moderate Income Housing	эшооше					208
Debt issuance Costs Other Expenditures Including Pass- Through Paymeni(s)		303,627				\$303,627
Debt Principal Payments:						80
Tax Allocation Bonds and Notes	vs					08
Revenue Bonds, Carlificates of Particloation, Financing Authority Bonds	ر الأ					80
City/County Advances and Loans	sns			And the second s		08
All Other Lang-Term Debt		THE PROPERTY OF THE PROPERTY O		\$54,533	Ö\$	\$535,507
Total Expenditures		\$480,974		_	0\$ 20	\$75,409
Excess (Deficiency) Revenues over (under) Expenditures	nues over	\$116,418		-		

Redevelopment Agencies Financial Transactions Report

	statement of income and Expenditures - Expenditures	e and Expenditu	res - Expenditure	v)	
Fiscal Year 2010					
Project Area Name					
ט פ	Poplar-Cotton Center Project Area	Project Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Gosts	42,081		0	A politica in a second	
Professional Services	15.632				\$51,462
Planning, Survey, and Design	E & D		812,81		\$35,151
Real Estate Purchases					\$981
Acquisition Expense					OS
Operation of Acquired Property					20
Relocation Costs					SO
Relocation Payments					08
Sile Clearance Costs					08
Project improvement / Construction Costs	18.850				so
Disposal Costs					\$18,850
Loss on Disposition of Land Held for				The state of the s	80
Resale					\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010					
Project Area Name	Poplar-Cotton Center Project Area	on Center F	roject Area			
	Can	Capital Project Funds	Dabt Service Funds	Low/Maderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale	Resale					80
Rehabilitation Costs				-		\$0
Rehabilitation Grants					en a sen e e e e e e e e e e e e e e e e e e	20
Interest Expense						\$0
Fixed Assel Acquisitions						OS
Subsidies to Low and Moderate Income	acome					0\$
Housing						O #
Debt Issuance Costs						9
Other Expenditures Including Pass- Through Payment(s)	- 700	116,623				\$116,623
Debt Principal Payments:						
Tax Allocation Bonds and Notes					A PROPERTY OF THE PROPERTY OF	09
Revenue Bonds, Certificates of Participation, Financing Authority Bonds				-		80
City/Counly Advances and Loans						\$0
All Other Long-Term Debt						80
Total Expenditures		\$194,167	0.5	\$28,900	os	\$223,067
Excass (Deficiency) Revenues over (under) Expenditures	es over	\$30,566	OS.	(\$23,958)	09	\$6,608

Tulare County Redevelopment Agency

Tulare County Regeveropine agency Redevelopment Agencies Titancies Transscrions Republican

Fiscal Year	2010				
Project Area Name	Richgrove Project Area	o		-	
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Gosts	31,485		14,885		\$46,370
Professional Services	17,749		42,740		\$60,489
Real Estate Durchastan	4,742				\$4,742
Acquisition Expense		***************************************			\$0
Operation of Acquired Property		7.00.000 0.00	The second secon		\$0
Relocation Costs					08
Relocation Payments					O B
Sita Clearance Costs					2
Project Improvement / Construction Costs	on Costs 21,519				\$21.519
Disposal Costs					Q.
Loss on Disposition of Land Held for Resale	for			, the prompter, and the second	\$0\$

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

	Statement of Income and Expenditures - Expenditures	and Expenditur	es - Expenditures	10	
Fiscal Year 2010	0				
Project Area Name Ric	Richgrove Project Area	e			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
becline in Value of Land Held for Resale	a)e				0.8
Rehabilitation Costs					20
Rehabilitation Grants					80
nlerest Expense	62.975				\$62.975
ived Asset Acquisitions					08
Subsidies to Low and Moderate Income	a				\$0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					80
Other Expenditures Including Pass- Through Payment(s)	230,501				\$230,501
Debt Principal Payments:					AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I
Tax Allocation Bonds and Notes	41,000				\$41,000
Revenue Bonds, Certificales of Participation, Financing Authority Bonds					0.9
City/County Advances and Loans		,	1		0.5
All Other Long-Term Debt	The state of the s				0.5
Total Handudings	\$409,971	os	\$57,625	0.8	\$467,596
Excess (Deficiency) Revenues over (under) Expenditures	ver \$166,053	80	(\$48,898)	0.5	\$117,155

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010	-		,	
Project Area Name	Traver Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	54 BSD				
Orofonoison Consistence			15,313		\$80,163
	65,325		19,985		\$85,310
distribution of the control of the c	4,462				\$4,462
Real Estate Purchases					OS
Acquisition Expense	4 201	41111			C
Operation of Acquired Property					O e
Relocation Costs					0.8
Relocation Payments					30
Site Clearance Costs	The state of the s				0.8
Project Improvement / Construction Costs	ion Casts 32,434			- Carlotte States Secretary (144 page 144)	0.8
Disposal Costs		The second secon			332,434
Loss on Disposition of Land Held for Resale	lo.				SO

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010	, (1)				
Project Area Name	Traver Project Area	ject Area				
,	ບຶ	Capital Project Funds	Debt Service Funds	Low/Moderate income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale	Resale					20
Rehabilitation Costs						0\$
Rehabilitation Grants						SO
Interest Expense						so
Fixed Asset Acquisitions						80
Subsidies to Low and Moderate Income Housing	amoou					0.8
Debt Issuance Costs						08
Other Expenditures Including Pass- Through Payment(s)	.585	133,305				କ133.30 ଓ
Debt Principal Payments:						
Tax Allocation Bonds and Notes						08
Ravenue Bonds, Cerlificales of Parlicipalion, Financing Authority Bonds	>-					O S
City/County Advances and Loans						Os
All Other Long-Tarm Debl						\$0
Total Expenditures	1	\$300,376	08	\$35,298	80	\$335,674
Excess (Deficiency) Revenues over (under) Expenditures	Jes over	\$33,641	D\$	(\$27,094)	0\$	\$6,547

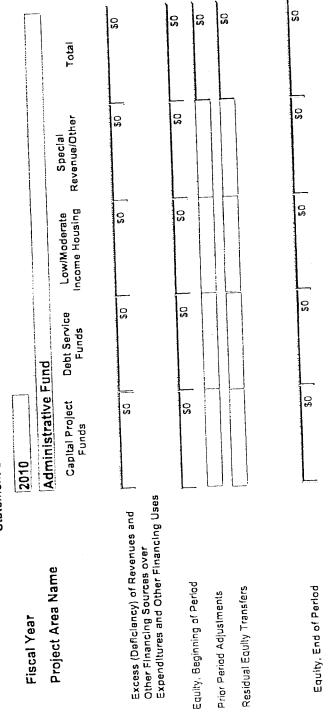
Redevelopment Agencies Financial Transactions Report

Statement of Income and Ex

	Crateriant of income and Expenditures - Other Financing Sources	d Expenditures	. Other Financing	Sources	
	2010				
Project Area Name	Administrative				
	2000	rund			
	Capital Project Funds	Debt Service Funds	Low/Moderate	Special	
Proceeds of Long-Term Debt			B	vevenue/Otner	Total
Proceeds of Refunding Bonds					20
Payment to Refunded Bond Escrow Agent					SO
Advances from City/County					0.8
Sale of Fixed Asseis					\$0
Miscellaneous Financing Sources (Uses)		PRINCIPAL PRINCI			\$0
Operating Transfers In					08
Tax Increment Transfers In					0.9
Operating Transfers Out					\$0
Tax Ingrement Transfers Out					Os
(To the Low and Moderate Income Housing Fund)	' und)			1	\$0
Total Other Financing Sources (Uses)	\$0	80	0\$	8.0	08

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report



Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
Project Area Name	Cutler Orosi Project Area	ject Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt	1,669,000				
Proceeds of Refunding Bonds					\$1,669,000
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					80
Sale of Fixed Assets		The second secon			0\$
Miscellaneous Financing Sources (Uses)		And the control of th			80
Operating Transfers In			338		\$338
Tax Increment Transfers In			The state of the s		OS
Operating Transfers Out			198,294		\$198,294
)			and the same of th		SO
To the Low and Moderate Income Housing Fund)	198,294 =und)				\$198,294
Total Other Financing Sources (Uses)	\$1,470,706	\$0	\$198,632	\$0\$	\$1,669,338

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
Project Area Name	Cutler Orosi Project Area	Ject Area	The state of the s		
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$431,617)	909	\$134,934	0.5	(\$296,683)
Equity. Beginning of Perlod	\$7777.796	O\$	\$426,490	OB	\$1,204,286
Prior Period Adjustments					08
Residual Equily Transfers			-		O 0
Equity, End of Perlod	\$346,179	8.0	\$561,424	\$0\$	\$907,603

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010			Sources	
Project Area Name	Translate Transl				
	Laiman Project Area	: Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special	
Proceeds of Long-Term Debt			0		- otal
Proceeds of Refunding Bonds		***************************************	4,1		os
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					80
Sale of Fixed Assets	THE PART OF THE PA				20
Miscellaneous Financing Sources (Uses)					80
Operaling Transfers in		, mi, a (1.1.)	20,036		\$20.036
Tax Increment Transfers In					\$0
Operating Transfers Out		e de la lace de la constante d	94.596		\$94,596
Tax Increment Transfers Out	DA FOE				0\$
(To the Low and Moderate Income Housing Fund)		The state of the s		<u>L</u>	594,596
Total Other Financing Sources (Uses)	(\$94,596)	08	\$114,632) os	\$20,036

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010	·	A AMERICAN CONTRACTOR OF THE C		
Project Area Name	Earlimart Project Area	t Area		1)	
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$147,839)	0\$	\$57,588	0\$	(\$90,251)
Equity, Beginning of Period Prior Period Adjustments Residual Equity Transfers	\$1,044,927	0 80	\$210,905	00	\$1,255,832
Equity, End of Period	\$897,088	0\$	\$268,493	0\$	\$1,165,581

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

i		Sauniouady	Capenditures - Other Financing Sources	Sources	
Fiscal Year	2010				
Project Area Name	Goshen Project Area	Area			
		80.5			
	Capital Project Funds	Debt Service Funds	Law/Moderate Income Housing	Special Revenue/Other	-+0
Proceeds of Long-Term Debt					<u> </u>
Proceeds of Refunding Bonds					
Payment to Refunded Bond Escraw Appril					50
		COMMENT OF THE PARTY OF THE PAR			\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					80
Tax Increment Transfers In					OS
Operating Transfers Out			235,534		\$235,534
Tax lucroment transfer to the					\$0
(To the Low and Moderate Income Housing Fund)	235.534 -und)			<u>L</u>	\$235,534
Total Other Financing Sources (Uses)	(\$235,534)	\$0	\$235,534	so	\$0

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
Project Area Name	Goshen Project Area	Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$257,752)	08	\$157,066	. 08	(\$100.686)
Equity, Beginning of Perlad	\$737,100	0\$	\$993,679	0\$	\$1,730,779
Prior Period Adjustments					\$0
Residual Equily Transfers					\$0
Equity, End of Period	\$479,348	0\$	\$1,150,745	08	\$1,630,093

Statement of Income and Expenditures - Other Financing Sources

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

			Total	\$0	\$0	30	30	80	0.89	\$0	\$57,656	08	\$57,656	OS.) }
		Special												0\$	-
l		Low/Moderate	3				3				57,656			\$57,656	
	t Area	Debt Service Funds												\$0	
2010	Vanhoe Project Area	Capital Project Funds				,						47 AEG		(\$57,656)	
Fiscal Year	Project Area Name		Proceeds of Lang-Term Debt	Proceeds of Refunding Bonds	Payment to Refunded Bond Escrow Agent	Advances from Clty/County	Sale of Fixed Assels	Miscellaneous Financing Sources (Uses)	Operaling Transfers In	Tax Increment Transfers In	Operating Transfers Out	Tax Increment Transfers Out	(To the Low and Moderate Income Housing Fund)	Total Other Financing Sources (Uses)	

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010	COAV	The second secon		
Project Area Name	Capital Project Debt	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$27,037)	9	(\$829)	99	(\$27,896)
Equity, Beginning of Perlod Prior Period Adjustments Residual Equity Transfers	\$280,755	0 9	\$115,235	OS	\$396,000
Equity, End of Period	\$253,728	08	\$114,376	08	\$368,104

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
Project Area Name	Lindsay Project Area	Area			
	Capital Project Funds	Dabt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Lang-Term Debt					- 1
Proceeds of Refunding Bonds					C99
Payment to Refunded Bond Farraw Areas					80
Advances from Cilv(County					\$0
Sale of Fixed Assets		Period de la company de la com			OS
Miscellaneous Financing Sources (Uses)			despetit in the second section is the second section of the second section of the second section is the second section of the second section is the second section of the section of the second section of the section of the second section of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	O.S.
Operating Transfers In					20
Tax Increment Transfers In					0.8
Operating Transfers	The state of the s	en de en en la companya de la compa	A To 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (08
					\$0
Tax Increment Transfers Out				1.	
(To the Low and Moderate Incoma Housing Fund)	Fund)				O
Total Other Financing Sources (Uses)	80	80	\$0	08	SO

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010			e per a como como de tenero de la marcina de como de la como de manda especial de la como de como de como de c	
Project Area Name	Lindsay Project Area	Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Spacial Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	0.5	08	\$10,511	99	\$10,511
Equity, Beginning of Period	Os	os	\$29,644	08	\$29,644
Prior Perlod Adjustments					80
Residual Equity Transfers					0\$
Equity, End of Period	OS	O SA	\$40,155	0\$	\$40,155

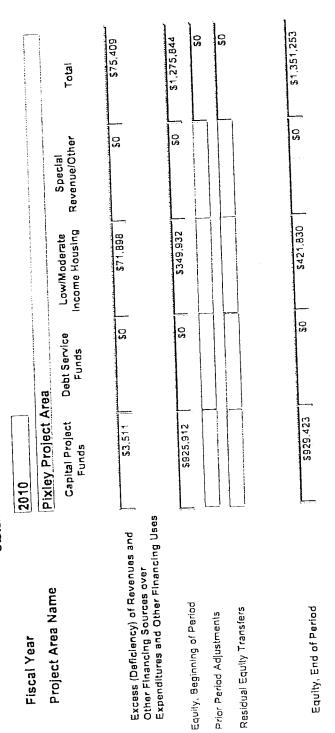
Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010			893,000	
Project Area Name	Pixley Project Area	rea			
	Capital Project Funds	Debt Service Funds	Low/Moderate	Special	
Proceeds of Lang-Term Debt			8		- OT
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County		The state of the s			SO
Sale of Fixed Assels					SO
Miscellaneous Financing Sources (Uses)		The state of the s			80
Operaling Transfers In					80
Tax Increment Transfers In					80
Operating Transfers Out			112,907		\$112,907
Tax Increment Transfers Out	112,907			-]	\$0
(To the Low and Moderate Income Housing Fund)	und)				\$112,907
Total Other Financing Sources (Uses)	(\$112,907)	80	\$112,907	0\$	08

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report



Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
Project Area Name	Poplar-Cotton Center Project Area	Senter Project	Area		
	Capital Project Funds	Dabt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
proceeds of Long-Tem Debt					
Proceeds of Refunding Bonds					09
					SO
symentic Astunasa Bond Escrow Agent					
dvances from City/County				77117	
sale of Fixed Assels					20
Merellanance Electrical					SO
Cocheman and Contract (Oses)					Cur
Operating Transfers In					
ax Increment Transfers In					D.A.
on Transfer Out			44,163	<u>'</u>	\$44,163
					SOS
ax Increment Transfers Out	44,163				***************************************
To the Low and Moderate Income Housing Fund)				_	6 44,163
Total Other Financing Sources (Uses)	(\$44.163)	20	\$44,163	08	OS

Redevelopment Agencies Financial Transactions Report

Excess (Deficiency) of Revenues and Capital Project Area Funds Poplar-Cotton Center Project Cow/Moderate Funds Cow/Moderate Income Housing Revenue/Other Total Funds Special Footal Funds Total Footal Funds Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses \$103.810 \$0 \$20.205 \$0 \$6.608 Equity, Beginning of Period Prior Period Adjustments \$103.810 \$0 \$133.725 \$0 \$237.535 Residual Equity Transfers \$183.207 \$0 \$153.330 \$0 \$337.137	Fiscal Year	2010				
Capital Project Debt Service Low/Moderate Special Funds Total Income Housing Revenue/Other Total Total Total Score Revenues and Sevenues and Triancing Uses (\$13,597) \$0 \$20,205 \$0 \$5.66 Financing Uses \$103,810 \$0 \$133,725 \$0 \$237,5 S183,207 \$0 \$153,930 \$0 \$337,7	Project Area Name	Poplar-Cotton C	enter Project	Area		
Sevenues and (\$13,597) SO \$20,205 SO \$6.6 So \$5.6 So \$237,5 \$ \$237,5 \$ \$92,94 \$ \$153,930 \$ \$153,930 \$ \$337,7		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
\$103,810 \$0 \$133,725 \$0 \$237.5 92,994 \$92,9	Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses		20	\$20,205	08	\$6.608
\$2.994 \$92.9 \$183,207 \$153,930 \$0 \$337.	Equity. Beginning of Period	\$103,810	80	\$133,725	08	\$237,535
\$153,930 \$0 \$337.	Prior Period Adjustments	92,994				\$92,994
\$183,207 · \$0 \$153,930 \$0	Residual Equity Transfers					O.G
S183,207 S0 S153,930 S0						
	Equity, End of Period	\$183,207	08	\$153,930	08	\$337,137

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010)		
Project Area Name	Richgrove Project Area	ect Area	***************************************		
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Lang-Term Debt					
Proceeds of Refunding Bonds					SOS
Payment to Refunded Bond Escraw Agent					SO
Advances from City/County		the contract the first party of the second s			0\$
Sale of Fixed Assets					80
Miscellangous Financing Sources (Uses)					80
Operating Transfers In			and the state of t		05
Tax Increment Transfers in			100 00		O\$
Operating Transfers Out		***	90,087		\$80,887
Tax Increment Transfers Out	788.08				SO
(To the Low and Moderale Income Housing Fund)		the control of the control of the control of the control of			\$80,887
Total Other Financing Sources (Uses)	(\$80,887)	20	\$80.887	\$0	20

Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010				
	Richarove Project Area	ct Area			
Project Alea Name	Capital Project Funds	Dabt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over	\$85,166	Он	\$31,989	05	\$117,155
Expenditures and Other rinancing Oses		C	\$ 403 411	Os	\$241,812
Equity, Beginning of Pariod	(861,599)	O O	3,860		\$59,802
Prior Period Adjustments Residual Fourty Transfers	717.00				80
	879.509	O#	\$339,260	09	\$418,769
Equity, End of Period		_	•		

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010		•		
Project Area Name	Traver Project Area	Area			
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Lang-Term Debt					C
Proceeds of Refunding Bonds					
Payment to Refunded Bond Escrow Agent					
Advances from City/County					
Sale of Fixed Assets				1	0.8
Miscellaneous Financing Sources (Uses)					000
Operating Transfers In]_	0.5
Tax increment Transfers In					0.93
			58,049		\$58,049
		CHAPTER OF CHILD IS NOT THE PLANE OF CHILD IN COLUMN TO SERVE			50
Tax Increment Transfers Out	58,049	mises of the first order of the control of the cont	_	1	A 5 B 040
(To the Low and Moderate Income Housing Fund)	Fund)		- .	_	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Other Financing Sources (Uses)	(\$58,049)	80	\$58,049	80	0\$

Redevelopment Agencies Financial Transactions Report

	Special Revenue/Other Total	\$6.547	\$0 \$1,558,8	09	Oß	\$ \$1,565,439
	Low/Moderate Income Housing	\$30.955	\$223,517			\$254,472
	Area Debt Service Funds	0\$	08			OS
2010	Traver Project Area Capital Project De Funds	(\$24,408)	\$1,335,375			\$1,310,967
Fiscal Year	Project Area Name	Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	Equity, Beginning of Period	Prior Period Adjustments	Residual Equity Transfers	

Balance Sheet - Assets and Other Debits

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Balance Sheet - Assets and Other Debits

Low/Moderate Special I Projects Debt Service income Housing Revenue/Other General Long. General Fixed Term Debt Assets Total		4,126,195	57,354,701		2,423,147	127,000		2,004,838			0\$	0\$	0\$		
Capital Projects Funds		4,126,195			2.423.147										
Fiscal Year 2010	Assets and Other Debits	Cash and Imprest Cash	Cash with Fiscal Agent	Tax Increments Receivable	Accounts Receivable	Accrued Interest Receivable	Loans Receivable	Contracts Receivable	Lease Payments Receivable	Uneamed Finance Charge	Due from Capital Projects Fund	Due from Debt Service Fund	Due from Low/Maderate	Income Housing Fund	Oue from Special Revenue/Other Funds

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Balance Sheet - Assets and Other Debits

Total	\$0 80	\$0	80	\$244.755	2443 602	\$6,355,100	Os	\$18,853,138	
General Fixed Assets Ti				244,755				\$588,357	
General Long- Term Debt						6,355,100		\$6,355,100	
Special Revenue/Other Funds								08	
Low/Moderate Income Housing Funds								\$5,360,344	
Debt Service Funds								0\$	
Capital Projects Funds								\$6,549,337	
Fiscal Year 2010	Investments	Olher Assels	Investments: Land Held for Resale	Allowance for Decline In Value of Land Held for Resale	Fixed Assets: Land, Structures, and Improvements	Equipment	Service Fund	Amount to be Provided for Payment of Long-Term Debt Total Assats and Other	Debits (Must Equal Total Liabilities, Other Credits, and Equities)

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Balance Sheet - Liabilities and Other Credits

+ 1	9	\$2,089,449	\$0	80	\$0	\$2,036,098	SO	SO	80	\$0	\$3.360.000	0.8	00. 200 03	\$10,480,647
General Fixed Assets														
General Long- Term Debt											3,360,000		2 995 100	\$6,355,100
Special Revenue/Other Funds								***						80
Low/Moderate income Housing Funds		19,561				2,036,098								\$2,055,659
Debt Service Funds						1017								\$0
Gapital Projects Funds		2,069,888												\$2,069,888
Fiscal Year 2010	Liabilities and Other Gredits	Accounts Payable	Tax Anlicipation Notes	Loans Pavable	Other Llabilities	Oue to Capital Projects Fund	Oue to Debt Service Fund		Income Housing Fund	Due lo Special Revenue/Other Funds	Tax Allocation Bonds Payable	Lease Revenue, Certificates of Participation Payable. Financing Authority Bonds	All Other Long-Term Debt	Total Liabilities and Other Credits

Page 2

Balance Sheet - Liabilities and Other Credits

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Balance Sheet - Liabilities and Other Credits

Totai	\$588,357	\$788,102	\$6,820.045	\$8,372,491		\$18,853,138
General Fixed Assets	588.357			\$588,357		\$588,357
General Long- Term Debt						\$6,355,100
Special Revenue/Other Funds				08		\$0
Low/Moderate Income Housing Funds	A A A A A A A A A A A A A A A A A A A	710,200		2,594,485		\$5,360,344
Debt Service Funds						\$0
Capital Projects Funds		77,902	175,987	4.225.560	64.4.W.448	\$6,549,337
Fiscal Year 2010	Equities invesiment in General Fixed	Assels Fund Balance Reserved	Fund Balance Unreserved-Designated	Fund Balance Unreserved-Undesignated	Total Equities Total Liabilities, Other Credits, and	Equities

Tulare County Redevelopment Agency

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riscai Year	2010	
Operating Transfers in		30
Tax Increment Transfers In	آ. تـ	\$882.086
Operating Transfers Out	ut	\$0
Tax Increment Transfers Out	rs Out	\$882,086

12/30/2010

Page 1

Statement of Income and Expenditures - Summary, Combined Transfers In/Out

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report Statement of Income and Expenditures

Revenues - Consolidated

Total	\$4,410,431	80				\$196.4		\$0 0.8	\$0	80	80	SO SO	20 80	64 053 530	_ i	SQ \$5,630,444
Special Revenue/Other Funds	08	\$0	80	0\$	os	80	08	S	8	\$		5		- 1		<u> </u>
Low/Moderate Income Housing Funds	\$	\$0	\$0	20	0\$	\$73,371	80	\$0	\$00	0%	0\$	0\$	OS.		\$40,524	\$113,895
Debt Service Funds	0\$	30	O.S	80	\$0	20	os	\$00	05	O \$	CH	08		P.	0\$	\$0
Captlal Project Funds	\$4,410,431	0.8	80	0\$	08	\$123.112	SO	05				09	O A	O.F.	\$983,006	\$5,516,549
Fiscal Year 2010		Tax Increment Gross	Acceptance of the second of th	Property Assessments	Sales and Use lax	Transient Occupancy 14x	Interest Income	Rental Income	Lease Income		Gain on Land Heid for Resale		Grants from Other Agencles	Bond Administrative Fees		Other Revenues

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Inquire and Expenditures

Expenditures - Consolidated

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total	
Administration Costs	£1 022 B04				3	
Professional Servinas	1,022,03	0.9	\$204,312	Os	\$1,227,203	
	5314,385	OS.	\$285,787	OS.	\$600.172	
raining, survey, and Design	\$26,105	Os.	SO	OS	\$26.105	
Real Estate Purchases	20	80	os	US		
Acquisition Expense	05	08	The state of the s		09	
Operation of Acquired Property	6		O#	. SO	SO .	
Melocution Conta		0.9	- B	O.S.	30	
	\$0	20	80	0\$	0\$	
Actoration Payments	D\$	80	0.9	\$0	O.8.	
Site Clearance Costs	OG.	\$0	0\$	00	0 6	
Project Improvement / Construction	\$2,888,773	\$0	5		0.8	
23800	•		9	000	\$2,888,773	
Disposal Costs	0.5	08				
Loss on Disposition of I and Hold			O.A.	OG S	0.5	
for Resale	0.9	80	0.8	0\$	80	

Page 1

Page 2

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report Statement of Income and Expenditures

Expenditures . Consolidated

Total	w	0\$	0\$		\$	\$74.768		2 0 3 7 1 2	ON'S	\$0 887,000	OS SO			80 899,343	50 \$7,619,104	\$0 (\$1,988.660)
Special Revenue/Other Funds	۵	0\$	SO	80	O\$	80	09	9				-				
Low/Moderate Income Housing Funds	υ	\$0	08	80	\$0	SO	\$11,969	90	80	CE			0\$	0\$	\$502,068	(\$388,173)
Debt Service Funds	æ	8.0	SO	0\$	os	0.89	O.	80	₩		09	-	80	0.8	0\$	0.8
Capital Projects Funds	∢	08	C	0.8	\$144,501	\$74,768	80	\$0	\$2,459,268		\$87,000	Oss.	80	\$99,345	\$7,117,036	(\$1.600,487)
Fiscal Year 2010		Decline in Value of Land Held for	Resale	Rehabilitation Costs	Rehabilitation Grants	Interest Experise	Subsidies to Low and Moderate Income Housing Fund	Debt Fauance Costs	Other Expenditures Including Pass Through Payment(s)	Debt Principal Payments:	Tax Allocation Bonds and Notes	Revenue Bonds and Certificates of Participation	City/County Advances and Loans	organism of the Long-Term Debt		Total Expenditures Excess (Deficiency) Revenues

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures

Other Financing Sources (Uses) - Consolidated

Fiscal Year

2010

	Capital Projects Funds	Dabt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Proceeds of Long-Term Debt	\$1,569,000	80	20	208	\$1,669,000
Proceeds of Refunding Bonds	0.8	\$0	0\$	0\$	50
Payment to Refunded Bond Escrow Agent	08	80	So	os	\$0
Advancas from City/County	08	80	OS.	09	08
Sale of Fixed Assets	90	\$0	20	98	\$0
Miscellaneous Financing Sources (Uses)	80	80	\$20,374	0.5	\$20,374
Operating Transfers in	80	SO	08	O.s.	0.8
Tax Increment Transfers In			5882,086		\$882.086
Operating Transfers Out	80	0.8	80	\$0	0.9
Tax Increment Transfers Out (To the Low and Moderate Income Housing Fund)	S882,086	O.S.	# 1	. !	\$882,086
Total Other Financing Sources (Uses)	\$786,914	\$0	\$902,460	os	\$1,689,374

ige 1

Other Financing Sources (Uses) - Consolidated

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures

Other Financing Sources (Uses) - Consolidated

Total	ш	(\$299.286)	V	#20'00B'/\$	\$152,796	0.8	80	\$7,784,134
Special Revenue/Other Funds	۵	\$0		O M	os	O\$	80	0\$
Low/Moderate Income Housing Funds	υ	\$514,287		\$2,786,538	\$3,860	\$0	\$0	\$3,304,685
Debt Service Funds	æ	0.9		0\$	80	SO	90	80
Capital Projects Funds	∢	(\$813,573)		\$5,144,085	\$148,936	0\$	\$0	\$4,479,449
		Excess (Deficiency) of Revenues and	Other Financing Sources over Expenditures and Other Financing Uses	poriod of period	נייני אַ נייני	Prior 1987 Adjustmenus	Residual Equity Translers	Other (Explain)

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Forms	Column	Additional Details	Footnotes
Assessed Valuations Data			
Frozen Base Assessed Valuation	С	PROJECT_AREA_NAME = 'Lindsay Project Area'	Tulare County Redevelopment Agency only receives housing (20% seta- side) funds. The City owns the project area.
Total Assessed Valuation	С	PROJECT_AREA_NAME = 'Lindsay Project Area'	Tulare County Redevelopment Agency only receives housing (20% seta- side) funds. The City owns the project area.
Pass Through / School District Assistance			
Total Paid to Taxing Agencies	С	PROJECT_AREA_NAME = 'Poplar-Cotton Center Project Area'	The 1290 pass-thru payments total 25% of Gross Tax Increment.
Total Paid to Taxing Agencies	С	PROJECT_AREA_NAME = 'Pixley Project Area'	The 1290 pass-thru payments total 27% od Gross Tax Increment.
Total Paid to Taxing Agencies	С	PROJECT_AREA_NAME = 'Ivanhoe Project Area'	The 1290 pass-thru payments total 23% od Gross Tax Increment.
Agency Long-Term Debt			
Principal Amount M atured During Fiscal Year	Α	BOND_TYPE = 'Tax Allocation Bonds' and YEAR_AUTHORIZATION = 2009 and PURPOSE_ISSUE = 'Finance Public Facilities Project' and PROJECT_AREA_NAME = 'Cutler Orosi Project Area'	\$1,669,000 bond proceeds was received in FY 2010 and the \$46k principal payment was made in FY 2010.
Expenditures			
Other Expenditures Including Pass Through Payment(s)	А	PROJECT_AREA_NAME = 'Traver Project Area'	SERAF PAYMENT \$85,883.54
Other Expenditures Including Pass Through Payment(s)	Α	PROJECT_AREA_NAME = 'Richgrove Project Area'	SERAF PAYMENT \$97,551.76
Other Expenditures Including Pass Through Payment(s)		PROJECT_AREA_NAME = 'Poplar-Cotton Center Project Area'	SERAF PAYMENT \$62,004.39

Footnotes

Page 1

12/30/2010

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Detailed Summary of Footnotes For Fiscal Year 2009-10

	Derguen Samm	u, ,		
		Column	Additional Details	Footnotes
Other Expenditures In	cluding Pass	Α	PROJECT_AREA_NAME = 'Pixley Project Area'	SERAF PAYMENT \$150465.79
Through Payment(s) Other Expenditures In	icluding Pass	Α	PROJECT_AREA_NAME = 'Ivanhoe Project Area'	SERAF PAYMENT \$90,767.91
Through Payment(s) Other Expenditures In	ncluding Pass	Α	PROJECT_AREA_NAME = 'Goshen Project Area'	SERAF PAYMENT \$395,091.43
Through Payment(s) Other Expenditures In Through Payment(s)		Α	PROJECT_AREA_NAME = 'Earlimarl Project Area'	SERAF PAYMENT \$151,144.18
Other Expenditures In Through Payment(s)	ncluding Pass	Α	PROJECT_AREA_NAME = 'Cutter Orosi Project Area'	SERAF PAYMENT \$323,861
Tax Allocation Bonds		А	PROJECT_AREA_NAME = 'Culler Orosi Project Area'	

EXHIBIT C

CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT REDEVELOPMENT AGENCY ANNUAL HOUSING ACTIVITY REPORT FY ENDING: 06 / 30 / 2010

Agency Name and Address:	County of Jurisdiction:
Tulare County Redevelopment Agency	Tulare
5961 S. Mooney Blvd. Visalia CA 93277	Did the Agency pay SERAF from LMIHF? Yes XX No
	-
Health & Safety Code Section 33080.1 requires agencies (RDAs) to annually re housing activities for the Department of Housing and Community Development Section 33080.6.	port on their <u>Low & Moderate Income Housing Fund</u> and (HCD) to report on RDAs' activities in accordance with
Please answer each question below. Your answers determine how to complete t	he HCD report.
1. Check one of the items below to identify the Agency's status at the end of the	he reporting period:
New (Agency formation occurred during reporting year. No financial (transactions were completed).
Active (Financial and/or housing transactions occurred during the report	rting year)
Inactive (No financial and/or housing transactions occurred during the	reporting year). ONLY COMPLETE ITEM 7
Dismantled (Agency adopted an ordinance and dissolved itself before s	tart of reporting year). ONLY COMPLETE ITEM 7
 During reporting year, how many adopted project areas existed? If the agency has one or more adopted project areas, complete SCHEDULE If the agency has no adopted project areas, DO NOT complete SCHEDULE 	
 Within an area <u>outside</u> of any adopted project area(s): (a) <u>did</u> the agency deshouseholds over the reporting period, (b) <u>does</u> the agency intend to displace the agency permit the sale of any owner-occupied unit prior to the expiration (d) <u>did</u> the agency execute a contract or agreement for the construction of an Yes (any question). Complete SCHEDULE HCD-B. No (all questions). DO NOT complete SCHEDULE HCD-B (refer to a contract or agreement). 	any households over the next reporting period, (c) did of land use controls over the reporting period, and/or y affordable units over the next two years?
 4. Did the agency's Low & Moderate Income Housing Fund have any assets du Yes. Complete SCHEDULE HCD-C. No. DO NOT complete SCHEDULE HCD-C. 	uring the reporting period?
5. During the reporting period, were housing units completed within a project as XX Yes. Complete all applicable HCD SCHEDULES D1-D7 for each hour No. DO NOT complete HCD SCHEDULES D1-D7 or HCD SCHEDULES D1	using project completed and HCD SCHEDULE E.
6. Specify whether method A and/or B was used to report financial and housing All required HCD SCHEDULES A, B, C, D1-D7, and E are	re attached.
	m under "Admin" Area and "Report Change History")
7. To the best of my knowledge: (a) the representations made above and (b) age	ncy information reported are correct.
12/20/10 Jake Jak	- A
Date Signature of Authorized Ag	gency Representative
Deputy Director	
*Title (559) 624-7000	
Telephone Number	
IF NOT DECUMED TO DEPOSE CURRENCES ON A DARES CONVOCATION	10 7 4 07

- IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF THIS PAGE.
- IF REQUIRED TO REPORT, AND REPORTING BY USING PAPER FORMS (IN PLACE OF REPORTING ON-LINE), SUBMIT THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E) WITH A COPY OF AGENCY'S AUDIT.
- IF REPORTING ON-LINE, PRINT AND SUBMIT "CONFIRMATION LETTER" UPON LOCKING REPORT
- <u>MAJL</u> A COPY OF (a) CONFIRMATION LETTER (IF HCD REPORT WAS ELECTRONICALLY FILED) <u>OR</u> (b) COMPLETED FORMS <u>AND</u> (c) AUDIT REPORT <u>TO BOTH</u> HCD AND THE SCO:

Department of Housing & Community Development Division of Housing Policy Redevelopment Section 1800 3rd Street, Suite 430 Sacramento, CA 95814

The State Controller
Division of Accounting and Reporting
Local Government Reporting Section
3301 C Street. Suite 500
Sacramento, CA 95816

Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report

FY:	Fiscal Year: 2009/2010		
FM:	Redevelopment Agency:	TULARE COUNTY	-
	Agency Administrator:		
	Date:	12/29/2010	
	Time:	<u>01:58 pm</u>	
TO:	State Controller		
	Division of Accounting		
	Local Government Rep	porting Section	
	P.O.Box. 942850		
	Sacramento, CA 94250)	
the Cod HCI (SE	State Controller's Office ve le (H&SC) Section 33080(a) O Notification: For the Fisc RAF) payment, the agency Did use revenue/funds that	erification the redevelop and submitted the annual al Year 2009-2010 Supp treduced the amount a	ine Reporting System. The purpose is to file with oment agency has complied with Health and Safety hual HCD report required by H&SC Section 33080.1. Diemental Education Revenue Augmentation Fund vailable to the Housing Fund https://example.com/
	12/30/10	the representations ma	Signature of Authorized Agency Representative Deputy Director
То	Jenhone Number		Title

California Redevelopment Agencies - Fiscal Year 2009/2010 Status of Low and Moderate Income Housing Funds Sch C Agency Financial Summary TULARE COUNTY

Unen- cumbered Not Dsgntd	0\$
Unen- cumbered Designated	\$2,594,485
* Unen- cumbered Balance	\$2,594,485
Encum- brances	\$710,200
Total Housing Fund Assets	\$3,304,685
Other Housing Fund Assets	0\$
Net Resources Available	\$3,304,685
Total Expenses	\$502,068
Agency Other Revenue	0 %
Project Area Recelpts	\$1,018,913
Adjusted Beginning Balance	\$2,787,840

Total		\$502,068
Subsidles		\$11,969
Planning and Administration	Costs	\$490,099
Expenses	27 20 00 00	0102/6002

Note: Print this report in Landscape Orientation (Use the Print Icon Just above, then Properties then Landscape) *The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Page 1 of .

Status of Low and Moderate Income Housing Funds Sch C Agency Financial and Program Detail TULARE COUNTY

		Beginning Balance	\$2,787,840
		Adjustment to Beginning Balance	\$0
		Adjusted Beginning Balance	\$2,787,840
Total Tax Increment From PA(s)	\$891,344	Total Receipts from PA(s)	\$1,018,913
701077244		Revenues not reported on Schedule A	\$0
		Sum of Beginning Balance and Revenues	\$3,806,753

Expenditure Item		Subitem		Amount	Remark
Reni					
Planning and A	dministration Co	sts		****	
Administration C	Costs			\$204,357 \$285,742	
Professional Se	rvices				
	Subto	tal of Planning and Administration C	osts	φ430,000	
Subsidies from	n the LMIHF			\$11,969	Low & Mod loan
Other				\$11,969	
	Subto	tal of Subsidies from the LMIHF			
		Total Expend	itures	\$502,068	
		Net Resources Ava	ilable	\$3,304,685	
		Indebtedness For Setasides Def	erred	\$0	
Other Housing	g Fund Assets				
			Amount		Remark
Category					
SERAF Total R	eceivable	Total Other Housing Fund Assets	Total Other Housing Fund Assets		
		Total Fund Equity		3,304,685	
2005/2006	\$657985	_			Excess Surplus for
2006/2007	\$773641	sum of 4 Previous Years'	Prior Ye	ar Ending ered Balance	2009/2010
2007/2008	\$931418	Tax Increment for 2009/2010			\$0
2008/2009	\$1031326	\$3394370	\$2,615,494		

Page 1 of 2

\$1031326

2008/2009

California Redevelopment Agencies - Fiscal Year 2009/2010 Status of Low and Moderate Income Housing Funds Sch C Agency Financial and Program Detail TULARE COUNTY

Sum of Current and 3 Previous Years' Tax Increments	\$3,627,729
Adjusted Balance	\$2,59 <mark>4,4</mark> 85
Excess Surplus for next year	\$0
Net Resources Available	\$3,304,685
Unencumbered Designated	\$2,594,485
Unencumbered Undesignated	\$0
Total Encumbrances	\$710,200
Unencumbered Balance	\$2,594,485
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activiti	es Benefiting House	holds	······································			
Income Level	Low		Very Low	Mod	erate	Total
Land Held for Future Deve	elopment					
Site Name	Num Of Zoning Acres	Purchase Date	Estimated Start Date		Remark	
Use of the Housing Fund	to Assist Mortgago	rs -				
Income Adjustment Facto	ors		Requirement	s Completed		
Hom	\$			Норе	\$	
Non Housing Redevelop Funds Usage	ment					
Resource Need						
LMIHF Deposits/Withdrawl	5	·				
<u>Document</u> <u>Name</u>	Document Date	Custo Nan		ustodian Phone	Copy Source	
Achievements						
Description						

Page 2 of 2

California Redevelopment Agencies-Fiscal Year 2009/2010 Project Area Contributions to Low and Moderate Income Housing Funds Sch A Project Area Summary Report TULARE COUNTY

Project Area	100% of Tax	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Suspended and/or Deferred	Tax Incr. Deposited to Hang Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other	Total Deposited to Housing
+731 CBB 19 CBC 19 19 19 19 19 19 19 19 19 19 19 19 19	4991 469	\$198,294	\$198,294	\$0	0.5	\$198,294	20.00%	0\$	\$18,143	\$216,437
EARLIMART PROJECT	\$472,982	\$94,596	\$94,596	\$0	О И	\$94,596	20.00%	S.	\$28,820	\$123,416
TOBLORG NAHROS	\$1,177,670	\$235,534	\$235,534	\$0	0 8	\$235,534	20%	80	\$37,639	\$273,173
m CHN ∀/3	\$288,279	\$57,656	\$57,656	\$0	80	\$57,656	20.00%	80	\$3,759	\$61,415
TORIC ORD XASCINIT	. O .	₩	\$9,258	\$0	\$0	\$9,258	%0	\$0	\$1,253	\$10,511
	4464 539	\$112,908	\$112,907	8	\$0	\$112,907	20.00%	\$0	\$13,524	\$126,431
STATES OF CONTRACT		\$44,163	\$44,163	\$0	\$0	\$44,163	20.00%	80	\$4,942	\$49,105
POPLAR-COTTON CENTER			\$80,887	\$0	\$0	\$80,887	20.00%	20	\$11,285	\$92,172
TRAVER PROJECT	\$290,243		\$58,049	O &	0\$	\$58,049	20.00%	80	\$8,204	\$66,253
Agency Totals:	\$4,410,431	31 \$882,086	\$891,344	0\$	\$0	\$891,344	20.21%	0\$	\$127,569	\$1,018,913

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

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Agency

TULARE COUNTY

Address

5961 S. Mooney Blvd.

Visalia

CA 93277

_							
Type: Inside	e Project Area	Status	s: Active				
Plan Adoption	n: 1989	Plan E	xpiration Yea	ar: 2019			
Gross Tax	<u>Calculated</u>	Amount	Amount	Amount Suspended	Total	<u>%</u>	Cumulativ
Increment	Deposit	Allocated	Exempted	and/or Deferred	Deposited		Def.
\$991,469	\$198,294	\$198,294	\$0	\$0	\$198,294	20.00%	\$0
				Repayment	\$0		
				Category			
			l.	nterest income	\$11,568		
			Loa	an Repayments	\$338		
			!	Other Revenue	\$6,237		
			Total Addit	tional Revenue	\$18,143		
	Tota	າl Housing Fນກ	d Deposits fo	r Proiect Area	\$216,437		

Project Area E	ARLIMART PRO								
Type: Inside									
Plan Adoption	1989	Plan E	xpiration Yea	er: 2019					
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.		
\$472,982	\$94,596	\$94,596	\$0	\$0	\$94,596	20.00%	\$0		
				Repayment	\$0				
				Category					
			i,	nterest Income	\$5,662				
			Loa	n Repayments	\$20,036				
				Other Revenue	\$3,122				
			Total Addit	lional Revenue	\$28,820				
	Tota	l Housing Fun	d Deposits fo	r Project Area	\$123,416				

Project Area G	OSHEN PROJE	СТ					
Type: Inside	Project Area	Status	: Active				
Plan Adoption	ı: 1 987	Plan E	xpiration Yea	nr: 2017			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	Total Deposited	<u>%</u>	Cumulative Def.
\$1,177,670	\$235,534	\$235,534	\$0	\$0	\$235,534	20%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$26,289		
				Other Revenue	\$11,350		
			Total Add	itional Revenue	\$37,639		
	Tol	al Housing Fu	nd Deposits f	or Project Area	\$273,173		

roject Area 🕦	VANHOE						
Type: Inside	Project Area	Status	: Active				
Plan Adoption	n: 1997	Plan E	xpiration Yea	ar: 2027			
Gross Tax	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	Total Deposited	<u>%</u>	Cumulative Def.
\$288,279	\$57,656	\$57,656	\$0	\$0	\$57,656	20.00%	-\$0
				Repayment	\$0		
				Category			
				Interest Income	\$2,801		
				Other Revenue	\$958		
			Total Add	itional Revenue	\$3,759		
	Tot	lal Housing Fu	nd Deposits f	or Project Area	\$61,415		

Project Area I	INDSAY PROJE	СТ					
Type: Insid	e Project Area	Status	s: Active			· • · • · • · • · • ·	
Plan Adoption	n: 2005	Plan E	Expiration Yea	ar: 2025			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	Total Deposited	<u>%</u>	Cumulative Def.
\$0	\$	\$9,258	\$0	\$0	\$9,258		\$0
				Repayment	\$0		
				Category			
			fi	nterest Income	\$800		
			•	Other Revenue	\$453		
			Total Addit	ional Revenue	\$1,253		
	Tota	Housing Fun	d Deposits fo	r Project Area	\$10,511		

Type: Insid	e Project Area	Status	s: Active				·
Plan Adoption	n: 1997	Plan E	xpiration Yea	ar: 2027			
Gross Tax	Calculated	Amount	Amount	Amount Suspended	Total	D/	Commend at
Increment	Deposit	Allocated	Exempted	and/or Deferred	Deposited	<u>%</u>	Cumulativ Def.
\$564,539	\$112,908	\$112,907	\$0	\$0	\$112,907	20.00%	\$0
				Repayment	\$0		
				Category			
			lı	nterest Income	\$9,153		
				Other Revenue	\$4,371		
			Total Addit	ional Revenue	\$13,524		
	Tota	l Housing Fund	d Deposits for	r Project Area	\$126,431		

oject Area P	OPLAR-COTTO	VCENTER					
Type: Inside	e Project Area n: 1997		: Active	r: 2027			
Gross Tax Increment	<u>Calculated</u> Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulative Def.
\$220,813	\$44,163	\$44,163	\$0	\$0	\$44,163	20.00%	\$0
,				Repayment	\$0		
				Category			
				Interest Income	\$3,432		
				Other Revenue	\$1,5 10		
			Total Add	itional Revenue	\$4,942		
	To	tal Housing Fu	nd Deposits f	or Project Area	\$49,105		

ject Area R	ICHGROVE PRO)JECT					
Type: Inside	Project Area		: Active	r: 2019			_,
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	<u>Total</u> Deposited	<u>%</u>	Cumulativ Def.
\$404,436	\$80,887	\$80,887	\$0	\$0	\$80,887	20.00%	\$0
¥				Repayment	\$0		
				Category Interest Income	\$7,899		
			Lo	an Repayments Other Revenue	\$2,558 \$828		
			Total Add	litional Revenue	\$11,285		
	~ .	Latilancing Eu	and Denosits f	or Project Area	\$92,172	_	

Project Area	TRAVER PROJE	СТ					
Type: Insid	e Project Area	Status	s: Active				
Plan Adoption	n: 1989	Plan E	xpiration Yea	ar: 2019			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Suspended and/or Deferred	Total Deposited	<u>%</u>	Cumulative Def.
\$290,243	\$58,049	\$58,049	\$0	\$0	\$58,049	20.00%	\$0
				Repayment	\$0		
				Category			
			11	nterest Income	\$5,767		
			•	Other Revenue	\$2,437		
			Total Addit	ional Revenue	\$8,204		
	Tota	l Housing Fun	d Deposits fo	r Project Area	\$66,253		

Agency Totals For All Project Areas:

				Amount			
Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Suspended and/or Deferred	Total	<u>%</u>	Cumulative
******			Exempled		Deposited		Def.
\$4,410,43 1	\$882,086.2	\$891,344	\$0	\$0	\$891,344	20%	\$0

Total Additional Revenue from Project Areas:

\$127,569

Total Deferral Repayments:

\$0

Total Deposit to Housing Fund from Project Areas:

\$1,018,913

Sch D General Project Information TULARE COUNTY

Project Area Name: EARLIMART PROJECT

Project Name: Address: Owner Name:	Various Ac	idresses	Earlimart 9321	9					
JNIT INVENTC	PRY			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Other Provi	ded without	LMIHF							
		<u>Unit</u>							
Other Assist	ance Owner	Non-Elder	ly	1	1	0	0	0	2
igeney			Unit Total	1	1	0	0	0	2
PROJECT FUN	NDING SOL	JRCE							
	ding Sourc					<u>Amoun</u> \$94,076	-		

California Redevelopment Agencies - Fiscal Year 2009/2010 Sch D General Project Information TULARE COUNTY

Project Area Name: GOSHEN PROJECT

Project Name: Address: Owner Name:	Various	Addresses Goshen	93227					
SPECIAL NEED:	S UNITS	s		· - · - ·		· 	. = . = . = . = . = . = .	•
	ategory		Sub Cate	gory			Count	
Special Nee Special Nee			Special Needs				1	
Openia Wee	u Om		Large Family				1	
UNIT INVENTOR	Y							··
			Very Low	Low	Moderate	Above Mod	Became	Total
Replacement							Ineligible	
		Bedroom						
New Constructi	on				•			
	Owner	3 Bedroom	1	0	0	0	0	1
Von-Agency	Owner	4 Bedroom	. 0	1	0	0	0	1
		Bedroom Total	1	1	0	0	0	2
Replacement								-
		<u>Unit</u>						
New Construction	n							
	Owner	Non-Elderly	1	1	0	0	-0	···· 2
		Unit Total	1	1	0	0	0	2
ROJECT FUNDIN	IG SOU	RCE					~	
Funding	Source				Amount			
State Funds					\$111,400			

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Sch D General Project Information TULARE COUNTY

Project Area Name: GOSHEN PROJECT

Project Name: 09/10 Substantial O/O Rehab Address: 30681 Road 68 Goshen 93227

Owner Name: Rick Barker

SPECIAL NEEDS UNITS

Category	Sub Category	Count
Special Need Unit	Special Needs	1
Special Need Unit	Disabled (Physical)	1

PROJECT FUNDING SOURCE

 Funding Source
 Amount

 Federal Funds
 \$95,000

 State Funds
 \$20,000

 Other Local Funds
 \$1,332

Project Name: 09/10 Substantial O/O Rehab - LMIHF
Address: 30849 Commercial Road Goshen 93227

Owner Name: Epifania Tercero

PROJECT FUNDING SOURCE

 Funding Source
 Amount

 Redevelopment Funds
 \$5,345

 Federal Funds
 \$41,486

 Other Local Funds
 \$592

California Redevelopment Agencies - Fiscal Year 2009/2010 Sch D General Project Information TULARE COUNTY

Project Area Name: IVANHOE

Addr		ubstantial O/O Rehab oe 93235 Owners						
SPECIAL N	NEEDS UNIT:	S	·· • · = · • · = · • · = · • ·					
	Category		Sub Cate	gory			Count	
1	ial Need Unit	S	Special Needs				1	
Speci	Special Need Unit		emale Head Of	Househo	old		1	
UNIT INVE	NTORY							
Dantasa			Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Replace	ment							
		Bedroom			•			
Substanti	ial Rehabilitati	ion Post 1993						
Agency	Owner	1 Bedroom	0	1	0	0	0	1
Agency	Owner	2 Bedroom	0	1	0	0	0	1
		Bedroom Total	0	2	0	0	0	2
Replacer	ment							
		Unit						
Substantia	al Rehabilitatio	on Post 1993						
gency	Owner	Non-Elderly	0	2	0	0	0	2
		Unit Total	0	2	0	0	0	2
ROJECT FL	JNDING SOU	RCE				· · · · · · · · · · · · · · · · · · ·		
<u>Fu</u>	ınding Source				Amount			
Federal F					\$63,000			
State Fun					\$40,000			
Other Loc	al Funds				\$2,713			

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Sch D General Project Information TULARE COUNTY

Project Name: Minor OOR Address: 33079 Hawthorne Roa Owner Name: Jerry Cole	d Ivanhoe 93235		
SPECIAL NEEDS UNITS Category Special Need Unit Special Need Unit Special Need Unit	Sub Category Special Needs Large Family Elderly		<u>Count</u> 1 1 1
PROJECT FUNDING SOURCE Funding Source State Funds		<u>Amount</u> \$22,250	

California Redevelopment Agencies - Fiscal Year 2009/2010 Sch D General Project Information TULARE COUNTY

Project Area Name: OUTSIDE PROJECT AREA

Project Name:	09/10 FTHB
---------------	------------

Address: Various Addresses Various Cities

Owner Name: Various Owners

SPECIAL NEEDS UNITS -----

Category	Sub Category	Count
Special Need Unit	Special Needs	2
Special Need Unlt	Female Head Of Household	1
Special Need Unit	Large Family	1

PROJECT FUNDING SOURCE

Funding Source Amount
Federal Funds \$110,125

Project Name: 09/10 Non-Substantial O/O Rehab

Address: 24904 Ave 95 Terra Bella 93270

Owner Name: Richard Bird

SPECIAL NEEDS UNITS

Category	Sub Category	Count
Special Need Unit	Special Needs	1
Special Need Unit	Disabled (Physical)	. 1
Special Need Unit	Elderly	1

PROJECT FUNDING SOURCE

Funding Source	Amount
State Funds	\$15,000

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California Redevelopment Agencies - Fiscal Year 2009/2010 Sch D General Project Information **TULARE COUNTY**

Project Name: 09/10 Address: Vario Owner Name: Vario	us Addresses		·					
SPECIAL NEEDS UN	NTS							
Categ	ory		Sub Cate	gory			Count	
Special Need Ur	it	Spe	cial Needs				2	
Special Need Ur	lt		abled (Physica				1	
Special Need Ur	it	Fen	nale Head Of I	Househo	ld		2	
Special Need Ur	it	Larg	ge Family				1	
Special Need Ur	iit	Eldi	erly				1	
JNIT INVENTORY		· · · · · · · · · · · · · · · · · · ·	Very Low	Low	Moderate	Above Mod	Became Ineligible	Total
Replacement								
	Bedro	oom						
Substantial Rehab	ilitation Post 1	993					_	
Agency Ov	ner 2 Bedro	om	1	0	. 0	0	0	1
Agency Ow	mei 4 Bedroi	วทา	0	1	0	0	0	1
	Ве	edroom Total	1	1	0	0	0	2
Replacement								
	<u>Unit</u>							
Substantial Rehab	ilitation Post 1	993						
	ilitation Post 1 vner Elderly	993	1	0	0	0	0	1

PROJECT FUNDING SOURCE Funding Source

\$140,782 Federal Funds \$35,000 State Funds \$2,720

Unit Total

Other Local Funds

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12/29/10

1

0

<u>Amount</u>

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SCHEDULE HCD E CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
New Units	0
Substantially Rehabilitated Units	2
Subtotal - Baseline of Units (add line 1 & 2)	2
Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	1
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	1
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
5. New Units	2
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add lines 6 & 7)	2
Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
O. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
	1
Total Increase In Inclusionary Obligations During This Fiscal Year (add line 4 & 9) Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	

alliomia Redevelopment Agencies - Fiscal Year 2009/2010 hedule E (11/01) otals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: CUTLER/OROSI PROJECT
Project: 06/07 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
New Units	Ċ
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
5. New Units	0
7. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add lines 6 & 7)	0
3. Sublotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
2. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Flscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Mornia Redevelopment Agencias - Fiscal Year 2009/2010 hedute E (11/01) olals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 NEW CONSTRUCTION SINGLE FAMILY HOUSING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

*Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4 Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PÂRT II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 ichedule E (11/01)
Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	. 0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	<u></u> 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0-
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	:: 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agendes - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 SUBSTANTIAL O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI		
IH & SC Section 33413(b)(1)]		
AGENCY DEVELOPED		
1. New Units		0
2. Substantially Rehabilitated Units		0
3. Subtotal - Baseline of Units (add line 1 & 2)	Here yes	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)		0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)		0
PART II	<u> </u>	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS		
6. New Units	10 g. 1. 1	0
7. Substantially Rehabilitated Units	· marcon	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	****	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)		0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)		0
PART III		
TOTALS		
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	-	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line	e 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 08/09 NEW CONSTRUCTION SINGLE FAMILY HOUSING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
New Onlis Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Nery Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 08/09 NEW CONSTRUCTION SINGLE FAMILY HOUSING-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1 New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	. 0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alliomia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) otals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 08/09 O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

lalifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01)
Totals may be impacted by rounding

12/29/2010

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SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - CASTRO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - H. TORRES

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	T
2. Substantially Rehabilitated Units	1 0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

idomia Redevalopment Agencies - Fiscal Year 2009/2010 nedula E (11/01) itals may be impacted by rounding

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - ILDEFONSO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	. 0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

ilifornia Redevelopmeni Agencies - Fiscal Year 2009/2010 hedule E (11/01) slals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - JGARCIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1 New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	- 0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by munding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - LUA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	Í
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

lifornia Redevelopment Agencies - Riscat Year 2009/2010 hedule E (11/01) stats may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - MADRIGAL

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabllitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase In Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - R. VARGAS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedula E (11/01) Totals may be impacted by munding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Sublotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT
Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413[b](2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	_0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY BEVELOVED	
1. New Units	0
2. Substantially Rehabilitated Units	- 0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - FRANCO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
,10ERC 1 22 . EEC	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Sublotal - Baseline of Units (add line 1 & 2)	- 0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - J. JUST

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	. 0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - M. HERNANDEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
H & SC Section 33413(b)(1)	
AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 4 x 50%)	0
 Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
NON-AGENCY DEVELOPED DIVING	
	0
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
 Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%) 	0
10. Subtotal of Inclusionary Obligation Accided this year levitory and an arrangement of the control of the con	<u> </u>
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add-line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 5 & 10) 12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total increase in very Low income office motionary Congression	

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
"Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - R. GOMEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
	U
PART II	
[H & SC Section 33413(b)(2)]	
NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	
y = angle of the year for very Lew meeting time 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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12/29/2010

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SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - SADAHIRO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - SANTANA

#OTE: This form is a summary of the totals of all new construction or substantial rehabilitation units ****om** forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	<u> </u>
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Sublotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT Project: HOUSING REHABILITATION --

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. • 0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) Totals may be impacted by munding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: SUBSTANTIAL O/O HOUSING REHAB PROGRAM 06 - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	ļ
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Sublotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 thedule E (11/01) olats may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: SUBSTANTIAL O/O HSG REHAB PROGRAM 06/07 - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4 Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	. 0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	·
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 06/07 NEW CONSTRUCTION SINGLE FAMILY HOUSING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
ÀGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
*Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 06/07 SUBSTANTIAL O/O HSG REHAB LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Islamia Redevelopment Agencies - Fiscal Year 2009/2010 hedule E (11/01) otals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 07/08 O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6 New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Calilomio Redevekopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4 Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	İ
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Calliomia Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) 'Totals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 07/08 SUBSTANTIAL O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	О
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Cchedule E (11/01) Totals may be impacted by rounding 12/29/2010

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SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

	
PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2: Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alilornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01)
Totals may be impacted by rounding

12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 08/09 SUBSTANTIAL O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Flscal Year (add line 5 & 10)	0

Californie Redevelopment Agendes - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 09/10 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

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e 5 & 10)	

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
*Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. , 0.
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redavelopment Agencies - Fiscal Year 2009/2010 Chedule E (11/01) Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION - AYSON

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Sublotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E {11/01} Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION - MIRANDA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENOT BEVEEN ED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Unils	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
*Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION --

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Catilornia Redevelopment Agendes - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION I

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Lalifornia Redevelopment Agencies - Fiscal Year 2009/2010 ichedule E (11/01)
Totals may be Impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: NEW CONSTRUCTION SINGLE FAMILY 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopmeni Agencies - Fiscal Year 2009/2010 chedule E (11/01) Folals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 06/07 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscai Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 06/07 SUBSTANTIAL O/O HOUSING REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 5. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Radevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: 08/09 O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCT DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010

Schedule E (11/01)

Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY Project Area: GOSHEN PROJECT

Project: 09/10 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	2
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	2
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	. 0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 09/10 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subteted of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 09/10 SUBSTANTIAL O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
Notino, 22-1-1	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	- 0
Cultitate of Inclusionary Obligation Acqued this Year for Units (line 3 x 30%)	
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6 New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencias - Fiscal Year 2009/2010 Schedule E (11/01) *Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
2 No. 1 Let Le dusigness Obligation Acqued this Year for Units (line 3 x 30%)	0
 Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	ľ
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Paseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	1 0

California Redevelopment Agendes - Fiscal Year 2009/2010 Schedule E (11/01)
*Tolats may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - BALDERAS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

	PART I	
	[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
		0
1. New Units		0
2. Substantially Rehabilitated Units		0
3. Subtotal - Baseline of Units (add line 1 & 2)	Veer for Units (line 3 x 30%)	0
3. Subtotal - Baseline of Office (ceeping)4. Subtotal of Inclusionary Obligation Accrued this5. Subtotal of Inclusionary Obligation Accrued this	year for Very-Low Income Units (line 4 x 50%)	0
NON-A	PART II [H & SC Section 33413(b)(2)] AGENCY DEVELOPED UNITS	
		0
6. New Units		0
7 Substantially Rehabilitated Units		
7. Substantially Rehabilitated Units	s year for Units (line 8 x 15%)	0
7. Substantially Rehabilitated Units8. Subtotal - Baseline of Units (add lines 6 & 7)9. Subtotal of Inclusionary Obligation Accrued this		0
6. New Units 7. Substantially Rehabilitated Units 8. Subtotal - Baseline of Units (add lines 6 & 7) 9. Subtotal of Inclusionary Obligation Accrued this 10. Subtotal of Inclusionary Obligation Accrued this		0 0
7. Substantially Rehabilitated Units8. Subtotal - Baseline of Units (add lines 6 & 7)9. Subtotal of Inclusionary Obligation Accrued this	s year for Very Low Income Units (line 9 x 40%) PART III TOTALS	0 0

California Redevelopment Agendes - Fiscal Year 2009/2010 Schedule E (11/01) *Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - BARRIOS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

DARTI	
PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II	<u> </u>
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01)
Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - EASTMAN

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - GALINDO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

*Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - L. RAMIREZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	c
2. Substantially Rehabilitated Units	
3. Subtotal - Baseline of Units (add line 1 & 2)	C
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	•
11. Total Increase In Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) olals may be impacted by rounding

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - MUNOZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Callfornia Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) 'Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - ONOFRE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

from forms HCD-D7 which are developed in a project area by any entity (agency of the grant of th	
PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
Substantially Rehabilitated Units Subtotal - Baseline of Units (add line 1 & 2)	0
Obligation Accused this Year for Units (line 3 x 30%)	0
 Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
C. Navi Holle	0
New Units Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Colligations Buring This Fiscal Year (add line 5 & 10) 12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total increase in Very Low income Cristo interesting in Section 12.	

Colitornia Redevelopment Agencies - Fiscal Year 2009/2010 Schechile E (11/01) "Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - ROMO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	1 0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) : clafs may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - YRUEGAS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOTED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	U
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	0
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Jakfornio Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - ZAMBRANO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	. 0
PART II [H & SC Section 33413(b)(2}] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) otals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION --

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units 3. Subtotal - Baseline of Units (add line 1 & 2)	0
3. Subtotal - Baseline of Units (add line 1 of 2) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	
Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase In Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations Certify This Fiscal Year (add line 5 & 10) 12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION ---

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

	· · · · · · · · · · · · · · · · · · ·
PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
NON-AGENCY DEVELOPED ONTS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
o. Copposition of Microscott of Tanagara	
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total increase in very Low income office inclusionary obligations butting this recent test (and this order 1	

alifornia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) otals may be impacted by munding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)]	
NON-AGENCY DEVELOPED UNITS	
6. New Units	1 0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

filomia Redovelopmeni Agoncies - Fiscal Year 2009/2010 hedule E (11/01) ilals may be impacted by rounding

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY Project Area: GOSHEN PROJECT

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
New Units Substantially Rehabilitated Units	0
Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	0
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7) 9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE Project: 06/07 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	. 0
 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	0
New Units Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	. 0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Wery Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 06/07 SUBSTANTIAL O/O HSG REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

DADTI	
PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	.]
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 06/07 SUBSTANTIAL O/O HSG REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) 'Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	0
6. New Units	0
7. Substantially Rehabilitated Units	0
8 Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
This Fiscal Vegr (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	

Celifornia Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) *Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low Income Units</u> (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low Income Units</u> (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Calliomia Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

"Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	O
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 09/10 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I IH & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	
2. Substantially Rehabilitated Units	2
3. Subtotal - Baseline of Units (add line 1 & 2)	2
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	1
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	1
PART II	
[H & SC Section 33413(b)(2)]	
NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	1

altromia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) otals may be impacted by rounding

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12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: FIRST TIME HOMEBUYER - DELATORRE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Flscal Year (add line 5 & 10)	0

alilomia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: IVANHOE

Project: FIRST TIME HOMEBUYER - MUNIZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	_
1. New Units	[0
2. Substantially Rehablilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add Ilne 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

altomia Redevelopment Agencies - Fiscal Year 2009/2010 chedule E (11/01) Folals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: HOUSING REHABILITATION - LEE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
Substantially Rehabilitated Units	0
Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6 New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 5 & 10) 12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: HOUSING REHABILITATION - MARTINEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Basetine of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: HOUSING REHABILITATION - MENDEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
//02/10	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
The state of the second Obligation Acquied this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	0
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
During This Fingal Vegr (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	<u>'</u>

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: MINOR OOR

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) 'Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
Activo	
1. New Units	0
2. Substantially Rehabilitated Units	0
3 Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
 Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	U
PART II [H & SC Section 33413(b)(2)]	
NON-AGENCY DEVELOPED UNITS	
	0
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total increase in very Low moonie critic interest y	

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 06/07 SUBSTANTIAL O/O HSG REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
AGENCY DEVELOYED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4 Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
*Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: PIXLEY

Project: FIRST TIME HOMEBUYER - JIMENEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
MOLINO! BEVELO: Ap	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)]	
NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabllitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - ESQUIVEL

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
2 A L L L L L L L L L L L L L L L L L L	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6 New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Colligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencles - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: PIXLEY

Project: HOUSING REHABILITATION - LUNA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART 1 [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - OFFENBURGER

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
Acqued this Year for Units (line 3 x 30%)	0
4. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
U. Sublicial of malasionary 22.5	
PART III	
PART III	C

oillamta Redevelopment Agendes - Fiscal Year 2009/2010 hedule E (11/01) olals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - OSBORNE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - PADILLA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

Holin forms free 2	
PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
New Units Substantially Rehabilitated Units	0
Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10 . Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line $9 \times 40\%$)	0
PART III TOTALS	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total increase in very cow moons once	

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) 'Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6 New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) *Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: FIRST TIME HOMEBUYER - REYES

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

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PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) 5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
	0
6. New Units	0
7. Substantially Rehabilitated Units 8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
This Final Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 5 & 10) 12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	<u> </u>

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

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SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form Is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - ASTORGA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	To
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - CASTILLO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

from forms HCD-D7 Which are developed in 2 pm.	
PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 4 x 50%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8 Subtotal - Baseline of Units (add lines 6 & /)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9) 12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations Bulling This Library Conference (1997)	·

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - CLINE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
JH & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	•
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - HERNANDEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - RUSH

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	C
2. Substantially Rehabilitated Units	Ţ.O
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - SANCHEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

Hom reme //	
PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
New Units Substantially Rehabilitated Units	0
Substantially Netrobilistics (add line 1 & 2) 3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total more death. 12-y 2-1	

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01)
'Totals may be impacted by rounding

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - SEPULVEDA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	-
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Sublotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	1
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

from forms HCD-D7 which are developed in a project area by any transit of	
PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
	0
1. New Units	0
Substantially Rehabilitated Units Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%) 4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%) Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
11. Total Increase in Nery Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0
12. Total Increase in Very Low Income Office Inclusionary Congestions 2 2 200	

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) "Totals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: RICHGROVE PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
TH & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
ACCION DEVELO.	1
1. New Units	
2. Substantially Rehabilitated Units	<u> </u>
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II	
[H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
NON-AGENCY DEVELOYED DIMITO	
6 New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
 Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%) 	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) 'Totals may be impacted by rounding

CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: RICHGROVE PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agendes - Fiscal Year 2009/2010 Schedule E (11/01) *Totals may be impacted by rounding 12/29/2010

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(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: RICHGROVE PROJECT

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project-Area: TRAVER PROJECT

Project: 08/09 O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PARTI	
[H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Flscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: TRAVER PROJECT

Project: 08/09 SUBSTANTIAL O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
Action Beview II	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)) 0

Calilomia Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: TRAVER PROJECT

Project: 08/09 SUBSTANTIAL O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)]	
AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencles - Fiscal Year 2009/2010 Schedule E (11/01)

Totals may be impacted by rounding

SCHEDULE HCD E1 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

roject Area: TRAVER-PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1 New Units	0
Substantially Rehabilitated Units	-0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413[b](2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III	
TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

California Redevelopment Agencies - Fiscal Year 2009/2010 Schedule E (11/01) Totals may be impacted by rounding 12/29/2010

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CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES

(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: TRAVER PROJECT

Project: HOUSING REHABILITATION - ANDREWS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

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EXHIBIT D

TULARE COUNTY REDEVELOPMENT AGENCY BLIGHT PROGRESS REPORT FY 2009-2010

The Tulare County Redevelopment Agency (TCRA) manages eight redevelopment project areas, which include Cutler-Orosi, Earlimart, Goshen, Ivanhoe, Pixley, Poplar-Cotton Center, Richgrove, and Traver. This narrative will outline the programs, and/or projects in fiscal year 2009-2010 to eliminate blight.

TCRA completed design of a two phased capital improvement project (Betty Drive Phase 2a & 2b). Phase 2a project consists of widening an existing two-lane roadway (Avenue 312) to a fourlane roadway divided arterial with drainage traffic signal improvements at the intersections from Road 68 to Road 80.

Phase 2b project consists of realignment and widening of Betty Drive from a 2-lane roadway to a 4-lane roadway from SR 99 to Robinson Road, and construction of a new overpass over the rail line.

TCRA completed construction of a Regional Transportation Enhancement project along SR 63 in Cutler-Orosi. The project included installation of curb, gutter, and sidewalk along both sides of the highway, between Avenue 408 and Avenue 416.

TCRA completed construction of the El Monte Safe Routes to School project. The project included installation of curb, gutter, and sidewalk along Avenue 419 and Road 126 in Orosi.

TCRA collaborated with the Tulare County Resource Management Agency (RMA) and Caltrans District 6 for the development and construction of traffic signals at the intersection of Avenue 408 and SR 63 in the community of Cutler.

TCRA collaborated with the Cutler and Orosi Community Service Districts for the Joint Cutler-Orosi community wastewater treatment facilities upgrade. Project financing was provided by a US Environmental Protection Agency (EPA) grant, and a combination USDA Community Facilities Grant and Loan.

TCRA completed the storm water master plan for the community of Earlimart.

TCRA constructed the Richgrove Community Services District Administration Building/Community meeting room and associated site improvements.

TCRA completed a test well to supplement existing Richgrove Community Services District potable water supply.

In addition to numerous infrastructure projects, TCRA has promoted and funded smaller community-based events within each of the eight redevelopment project areas. These include community cleanup events and Volunteer Income Tax Assistance (VITA) services.

The Agency was awarded \$8.46 million in State and federal grants from the Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). These grant funds are used for programs such as housing rehabilitation, home buyer assistance, emergency repairs, and micro enterprise assistance.

TCRA rehabilitated eight (8) owner-occupied single-family homes to provide safe and decent housing for low-income households, five (5) of which are within the Redevelopment Project Areas. The agency also assisted six (6) low-income households to buy their first homes, four (4) of which are within the Redevelopment Project Areas.

TCRA trained thirty-two (32) County residents through the Micro enterprise Assistance Program which resulted in fourteen (14) loan applications for expansion and startup business within the Redevelopment Project Areas of Cutler-Orosi and Earlimart, as well as other unincorporated areas within Tulare County.

Tulare County Redevelopment Agency Agency-Owned Property Fiscal Year 2009-2010

The agency made no acquisitions during Fiscal year 2009-2010

Acquisitions during prior Fiscal Years

Date Acquired	Property Address	Purpose of Acquisition
October 30, 2007	15884 Jasmine Avenue, Ivanhoe, CA	Rehabilitation /Infill
October 30, 2007	12170 Avenue 118, Pixley, CA	Economic Development
October 24, 2007	30907 Juniper, Goshen, CA	Infill Housing
October 24, 2007	4929 Avenue 309, Goshen, CA	Infill Housing
June 16, 2006	607 Richgrove Dr. Richgrove, CA	Phase l Richgrove
May, 2003	APN 075-170-023	Phase 1 Betty Drive

Tulare County Redevelopment Agency Loans in Default Fiscal Year 2009-2010

No loans made by the Agency that exceed \$50,000 were in default during fiscal year 2009-2010.