

**TULARE COUNTY REDEVELOPMENT AGENCY
(A Component Unit of the County of Tulare)**

FINANCIAL STATEMENTS

FOR THE YEAR ENDED JUNE 30, 2010

TULARE COUNTY REDEVELOPMENT AGENCY

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INDEPENDENT AUDITOR'S REPORT

To the Board of Supervisors
Tulare County Redevelopment Agency
Visalia, California

We have audited the accompanying financial statements of the governmental activities and each major fund of the Tulare County Redevelopment Agency (Agency), a component unit of the County of Tulare, California, as of and for the year ended June 30, 2010, which collectively comprise the Agency's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Agency's, management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities and each major fund of the Agency, as of June 30, 2010, and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Governmental Auditing Standards*, we have also issued our report dated December 28, 2010, on our consideration of the Agency's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Governmental Auditing Standards* and should be considered in assessing the results of our audit.

The management's discussion and analysis and budgetary comparison information as listed in the accompanying table of contents, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Agency's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Cressley & Associates, Inc.

Accountancy Corporation
Bakersfield, California
December 28, 2010

Tulare County Redevelopment Agency Management's Discussion and Analysis

As management of the Tulare County Redevelopment Agency, we offer readers of the Agency's financial statements this narrative overview of the financial activities of the Agency for the fiscal year ended June 30, 2010. We encourage readers to consider the information presented here in conjunction with additional information that can be found in the financial statements, which follow this discussion.

Financial Highlights

- Incremental tax revenues experienced a significant decrease from the previous fiscal year due to lowered property values with only one exception.
 - Goshen Redevelopment Area (RDA) property values declined and contributed to an approximate 12% loss in revenue over the prior fiscal year.
 - Cutler-Orosi RDA experienced a 20% loss in revenue from reduced property values.
 - Poplar-Cotton Center RDA experienced a loss of only 6% in revenue over the prior fiscal year.
 - Pixley RDA residential values declined as well resulting in a 7% loss in revenue.
 - Traver RDA experienced a 22% loss in tax increment revenues.
 - Richgrove RDA saw a 15% growth in tax increment revenues over the prior year.
 - Ivanhoe RDA experienced approximately 22% decrease in tax increment revenue.
 - Earlimart RDA experienced a 19% loss in tax increment due to declining property values.
 - Overall reduction in the eight RDA's between Fiscal Year 2009 to Fiscal Year 2010 was approximately 13%.
- Cutler-Orosi RDA was awarded \$790,000 in a Federal Transportation Enhancement Act grant by Caltrans to construct sidewalk improvements in Orosi along the east side of State Hwy. 63 from Ira Ave. to Ave. 416. This was a multi-year grant, which closed out in Fiscal Year 2010.

- Cutler-Orosi RDA was awarded in 2004 a \$500,000 a Safe Routes to School grant by Caltrans for sidewalks around the Golden Valley School. This project is in the design phase with construction anticipated in the 2011 Fiscal Year.
- Pixley RDA was awarded in 2010 a \$320,000 Safe Routes to School grant by Caltrans to construct sidewalks on Court Street for Pixley Elementary School. This project is in the design phase and is anticipated to start construction in Fiscal Year 2011.
- Pixley RDA was awarded in May 2010 a \$300,000 Community Development Block Grant – Development Enterprise Fund grant for the Pixley Downtown Façade Improvement Project. This project is anticipated to be started in the 2011 Fiscal Year and completed in the 2012 Fiscal Year.
- Goshen RDA was awarded a \$12.2 million grant for the proposed over crossing of Betty Drive at the Union Pacific Railroad (UPRR) tracks and \$16 million from Tulare County Measure R, administered by the Tulare County Association of Governments for both the over crossing and addition of two traffic lanes from Goshen to County Rd. 80, to expand the facility to a full 4-lane divided road. Construction began in October 2010 with anticipated completion in 2013.
- Poplar-Cotton Center RDA was awarded in March 2010 a \$1,290,575 Congestion Management and Air Quality grant for road shoulder stabilization along Road 192 and portions of Avenue 146. This project is programmed for construction in the 2014 Fiscal Year.
- Earlimart RDA was awarded in March 2010 a \$170,000 Caltrans Environmental Justice grant to provide a Safety and Community Study. This project is anticipated to start in the 2011 Fiscal Year and be completed in the 2012 Fiscal Year.
- Richgrove RDA was awarded in July 2009 an \$863,000 American Recovery and Reinvestment Act grant for a Green Alleys Project which was completed in September 2010.

Overview of the Financial Statements

This discussion and analysis is intended to serve as an introduction to the Redevelopment Agency's basic financial statements. The Agency's basic financial statements consist of three components: 1) Government-wide financial statements, 2) fund financial statements, and 3) notes to the basic financial statements. This report also contains other supplementary information in addition to the basic financial statements themselves.

Government-Wide Financial Statements

The government-wide financial statements are designed to provide readers with a broad overview of the Agency's finances in a manner similar to a private-sector business.

The statement of net assets presents information on all of the Agency's assets and liabilities with the difference between the two reported as net assets. Over time, increases in the net assets may serve as a useful indicator of whether the financial position of the Agency is improving or deteriorating.

The statement of activities presents information showing how the government's net assets changed during the most recent fiscal year. All changes in net assets are reported as soon as the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. Thus, revenues and expenses are reported in this statement for some items that will only result in cash flows in future fiscal periods (e.g., interest that was earned but not received).

The government-wide financial statements present information about the functions of the Redevelopment Agency that is principally supported by taxes and intergovernmental revenues (governmental activities). The governmental activities of the Agency include the administration of the Agency and its housing and community development projects.

The Tulare County Redevelopment Agency is considered a blended component unit, which means it is a separate legal entity, but its financial activity is additionally reported within the government-wide financial statements of its primary government, the County of Tulare.

The government-wide financial statements can be found immediately following this discussion and analysis.

Fund Financial Statements

A fund is a grouping of related accounts that is used to maintain control over resources that have been segregated for specific activities or objectives. The Agency, like other state and local governments, uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. All of the funds of the Agency are governmental funds.

Governmental funds are used to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on near term inflows and outflows of spendable resources available at the end of the fiscal year. Such information may be useful in evaluating a government's near-term financial requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for governmental

funds with similar information presented for governmental activities in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund Statement of Revenues, Expenditures, and Changes in Fund Balances provided a reconciliation to facilitate this comparison between governmental funds and governmental activities.

The Agency maintains various individual governmental funds. Information is presented separately in the Governmental Funds Balance Sheet and in the Governmental Funds Statement of Revenues, Expenditures, and Changes in Fund Balances for the Redevelopment Agency's Housing Special Revenue Fund and Capital Projects Funds, all of which are considered to be major funds.

The Agency adopts an annual appropriated budget for its major funds. The basic financial statements include budgetary comparison statements for each fund to demonstrate compliance with the annual budget. These budgetary comparison statements are provided elsewhere in this report.

The basic governmental fund financial statements can be found immediately following the government-wide financial statements.

Notes to the Basic Financial Statements

The notes to the basic financial statements provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements. The notes to the basic financial statements can be found immediately following the basic fund financial statements.

Government-Wide Financial Analysis

The government-wide financial statements provide long-term and short-term information about the Agency's overall financial condition. This analysis addresses the financial statements of the Agency as a whole.

The largest portion of the Agency's net assets reflects its investments in capital assets (e.g., land, equipment, and construction in progress); less any related debt used to acquire those assets that are still outstanding. The Agency uses these capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the Agency's investment in its capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

County of Tulare Redevelopment Agency
Summary of Net Assets
For Fiscal Years 2009 and 2010

	Government Activities	
	2009	2010
Current and other assets	\$10,901,196	\$11,641,726
Capital assets	8,480,685	3,308,550
Total assets	<u>\$19,381,881</u>	<u>\$14,950,276</u>
Current and other liabilities	\$ 373,547	\$ 197,758
Due to Other Governments	0	1,605,349
Unearned revenue	2,015,801	2,004,838
Long term liabilities	4,872,445	6,355,100
Total liabilities	<u>\$ 7,261,793</u>	<u>\$ 10,163,045</u>
Net assets:		
Invested in capital assets, net of related debt	\$ 367,039	\$1,457,779
Restricted - low and moderate housing	2,787,840	3,304,685
Unrestricted	8,965,209	24,767
Total Net Assets	<u><u>\$12,120,088</u></u>	<u><u>\$4,787,231</u></u>

**County of Tulare Redevelopment Agency
Summary of Changes in Net Assets
For Fiscal Years 2009 and 2010**

	Governmental Activities	
	2009	2010
General revenue:		
Taxes and special assessments	\$4,398,860	\$3,317,192
Interest earned	301,488	196,483
Increase (decrease) in fair value of pooled funds	56,314	50,874
Other	70,473	11,167
Bond Proceed	0	0
Loan repayments	3,950	22,932
Total general revenue	<u>\$4,831,085</u>	<u>\$3,598,648</u>
Program revenue:		
Operating grants and contributions	\$3,061,191	\$952,231
Government activities		
Administrative costs	\$ 839,690	\$1,416,304
Projects transferred	0	7,788,221
Professional services	1,673,270	745,514
Payments to Other Governments	0	1,368,739
Transfers	0	379,555
Interest on long-term debt	115,759	144,501
Amortization	908	1,786
Depreciation	38,499	39,116
Total governmental activities	<u>\$2,668,126</u>	<u>\$11,883,736</u>
Change in net assets	<u>\$5,224,150</u>	<u>\$(7,332,857)</u>

Financial Analysis of the Government's Fund

As noted earlier, the Agency uses fund accounting to demonstrate and ensure compliance with finance related legal requirements.

The focus of the Agency's governmental funds is to provide information on near-term inflows, outflow and balances of spendable resources. Such information may be useful in assessing the Agency's financial requirements.

The Redevelopment Agency Housing Special Revenue Fund is also known as the "Low to Moderate Income Housing Set-Aside Fund" (LMISA). By statute, 20% of the gross tax increment revenues that come to the Redevelopment Agency are restricted for use in blighted areas. This fund accounts for the receipt and use of these restricted revenues. During the fiscal year, revenues were derived from the tax increments and proceeds from Loans Receivable. Expenditures were primarily for match funds to State Community Development Block Grant Program, HOME Investment Partnerships Program and CalHome Program grants to increase the pool of funds available to make low- and very low-income housing rehabilitation loans within the eight redevelopment project areas. There was a total of \$180,000 in LMISA encumbered for match to obtain a total of \$3,500,000 in grant funds. There were approximately \$11,969 in low-and very low-income housing loans for additional housing work provided during the 2009/2010 fiscal year.

The Redevelopment Agency Capital Projects Fund is used to account for all other revenues and expenditures of the Redevelopment Agency not otherwise restricted. Tax increment is received into this fund and further distributed to the other funds in the agency. Taxes and special assessments accounted for \$2,425,848 that was 69% of total revenues. The total expenses of \$6,014,538, approximately 36% or \$2,179,047 was the capital project for the Cutler-Orosi Waste Water Plant Rehabilitation. Projects which have been completed consisted of the curb and gutter project in the Poplar Cotton Center. Redevelopment projects that have transferred to the primary government; included Shoulder Stabilization project in the Earlimart project area; the Goshen Betty Drive Phase II project in the Goshen Project area and additional phase work for sidewalk project in the Cutler-Orosi project area.

Capital Asset and Debt Administration

Capital Assets

The Agency's investment in capital assets for its governmental activities as of June 30, 2010, amount to \$3,308,550, net of accumulated depreciation. This investment in capital assets includes land, buildings, construction in progress, and equipment.

The majority of these funds are invested in community improvements within the Richgrove, Earlimart, Cutler-Orosi, Poplar-Cotton Center, Goshen and Ivanhoe RDAs. Approximately 10% of these funds are invested in the acquisition of the equipment to be used in our construction trades training programs in the RDAs.

**County of Tulare Redevelopment Agency
Summary of Capital Assets (Net of Accumulated Depreciation)
For Fiscal Years 2009 and 2010**

	<u>2009</u>	<u>2010</u>
Land	\$ 493,748	\$ 194,638
Construction in Progress	2,682,901	2,387,321
Projects Completed	4,945,969	332,872
Buildings	6,960	6,090
Vehicles	50,516	44,027
Equipment	300,591	343,602
Total Capital Assets, Net	<u>\$ 8,480,685</u>	<u>\$ 3,308,550</u>

Additional information on the Agency's capital assets can be found in the notes to the basic financial statements section of this report.

Long-Term Debt

At the end of the current fiscal year, the Agency had total debt outstanding of \$6,355,100.

**Summary of Outstanding Debt
For Fiscal Years 2009 and 2010**

	<u>2009</u>	<u>2010</u>
Loans Payable	\$ 1,609,564	\$ 1,563,219
Advances Payable	8,599	8,599
Bond Payable	1,778,000	3,360,000
Contractual Obligations	1,476,282	1,423,282
Total Long-Term Liabilities	<u>\$ 4,872,445</u>	<u>\$ 6,355,100</u>

Long-Term debt related events during the fiscal year ending June 30, 2010, included:

- One principal and two interest payments totaling \$105,122 have been paid this fiscal year for the Richgrove Storm Water Project Tax Allocation Bond.
- One principal and two interest payments totaling \$78,950 have been paid this fiscal year for the Cutler-Orosi Tax Allocation Bond.
- Air Quality Recreational Project in the Goshen RDA for a portion of the costs from the California Infrastructure and Economic Development Bank. One principal and two interest payments totaling \$95,025 have been paid this fiscal year.

- A pledge payment towards principal and interest in the amount of \$53,000 was once again made towards the Goshen Public Financing Authority USDA loan for the TCRA participation in the Goshen Community Sewer Collection System project.

Additional information on the Agency's long-term debt can be found in the notes to the basic financial statements section of this report.

Economic Factors and Next Year's Budget

The County of Tulare Redevelopment Agency continued to see consistent growth in almost all the RDAs until the 2009-2010 fiscal year. Property values decreased significantly and foreclosures occurred as well. Only the Richgrove RDA experienced growth, while overall tax increment revenues decreased by 13% or \$688,067. Additionally, \$1,356,770 was taken collectively from the eight RDAs for the Supplemental Educational Revenue Augmentation Fund (SERAF) in 2009-2010 fiscal year.

Another \$279,335 will be taken from the County of Tulare Redevelopment Agency in 2010-2011 fiscal year. Meanwhile tax increment, the main source of revenue for the Agency, is forecasted to be flat or slightly decreasing for the 2010-2011 fiscal year and possibly a few years after. The basis for most growth in tax increment is from new housing added in the project areas. Tulare County's population grew 1.3% from 2009 to 2010, making it the fastest growing county in the San Joaquin Valley, however most growth occurred within the incorporated cities. Therefore the attraction of new industry and businesses, especially along the State Highway 99 corridor, is vital to revenue growth.

Conservative estimates of anticipated growth will continue to be used in preparing the subsequent year's budget. Detailed information about the economic analysis, revenue assumptions and other budgetary process parameters utilized in annual budget preparation can be obtained from the County of Tulare's 2010-2011 county-wide budget (which includes the budget for the County of Tulare Redevelopment Agency). A copy of this budget may be obtained from the Agency's Budget and Grants Manager.

Request for Information

This financial report is designed to provide a general overview of the Agency's finances for all those with an interest in the government's finances. Questions concerning any of the information provided in this report or request for additional financial information should be addressed to the Financial Services Manager, 5961 S. Mooney Blvd., Visalia, CA, 93277.

BASIC FINANCIAL STATEMENTS
GOVERNMENT-WIDE FINANCIAL STATEMENTS

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Statement of Net Assets
June 30, 2010

Assets:		Governmental Activities
Cash in county treasury (Note 2)		\$ 7,354,701
Deposits with others		77,902
Deferred payment loans receivable (Note 5)		2,004,838
Due from other governments		2,163,237
Bond issuance costs, net of amortization		41,048
Capital assets not being depreciated:		
Construction in progress		2,387,321
Projects completed		332,872
Land		194,638
Capital assets, net of accumulated depreciation:		
Buildings		6,090
Equipment		343,602
Vehicles		44,027
Total assets		<u>14,950,276</u>
Liabilities:		
Accounts payable and other current liabilities		197,758
Due to other governments		1,605,349
Unearned revenue		2,004,838
Long term liabilities:		
Advances payable -		
Due in more than one year	8,599	8,599
Loan payable -		
Due within one year	47,768	
Due in more than one year	1,515,451	1,563,219
Bonds payable -		
Due within one year	88,000	
Due in more than one year	3,272,000	3,360,000
Contractual obligation		
Due within one year	53,000	
Due in more than one year	1,370,282	1,423,282
Total liabilities		<u>10,163,045</u>
Net assets:		
Invested in capital assets, net of related debt		1,457,779
Restricted - low and moderate housing		3,304,685
Unrestricted		24,767
Total net assets		<u>\$ 4,787,231</u>

The notes to the financial statements are an integral part of this statement.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Statement of Activities
For the Year Ended June 30, 2010

Governmental activities:	
Administrative costs	\$ 1,227,248
Project costs - administrative	189,056
Projects transferred	7,788,221
Professional services	745,514
Payments to other governments	1,368,739
Interest on long-term debt	144,501
Amortization	1,786
Depreciation	39,116
Total governmental activities	<u>11,504,181</u>
Program revenue:	
Operating grants and contributions	952,231
General revenue:	
Taxes and special assessments	3,317,192
Interest income	196,483
Increase (decrease) in fair market value of pooled funds	50,874
Other	11,167
Housing loan payments	22,932
Total general revenue	<u>3,598,648</u>
Transfers:	
Transfers in	-
Transfers out	<u>(379,555)</u>
Net transfers	<u>(379,555)</u>
Change in net assets	<u>(7,332,857)</u>
Net assets - beginning	<u>12,120,088</u>
Net assets - ending	<u><u>\$ 4,787,231</u></u>

The notes to the financial statements are an integral part of this statement.

BASIC FINANCIAL STATEMENTS
FUND FINANCIAL STATEMENTS

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Balance Sheet - Governmental Funds
June 30, 2010

	Low and Moderate Income Housing	Capital Projects Funds	Total Governmental Funds
Assets:			
Cash in county treasury	\$ 3,228,506	\$ 4,126,195	\$ 7,354,701
Deposits with others	-	77,902	77,902
Deferred payment loans receivable	2,004,838	-	2,004,838
Due from other funds	127,000	182,003	309,003
Due from other governments	-	2,163,237	2,163,237
Total assets	<u>\$ 5,360,344</u>	<u>\$ 6,549,337</u>	<u>\$ 11,909,681</u>
Liabilities and fund balances:			
Accounts payable	\$ 19,561	\$ 178,197	\$ 197,758
Advances payable	-	8,599	8,599
Due to other funds	-	309,003	309,003
Due to other governments	31,260	1,574,089	1,605,349
Deferred revenue	2,004,838	-	2,004,838
Total liabilities	<u>2,055,659</u>	<u>2,069,888</u>	<u>4,125,547</u>
Fund balances:			
Reserved - deposits with others	-	77,902	77,902
Reserved - encumbrances	710,200	-	710,200
Unreserved - designated	-	175,987	175,987
Unreserved - undesignated low and moderate income housing fund	2,594,485	-	2,594,485
Unreserved - undesignated capital projects funds	-	4,225,560	4,225,560
Total fund balances	<u>3,304,685</u>	<u>4,479,449</u>	<u>7,784,134</u>
Total liabilities and fund balances	<u>\$ 5,360,344</u>	<u>\$ 6,549,337</u>	<u>\$ 11,909,681</u>

The notes to the financial statements are an integral part of this statement.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Reconciliation of the Balance Sheet - Governmental Funds to the
Statement of Net Assets
June 30, 2010

Amounts reported for governmental activities in the statement
of net assets are different because:

Total fund balances - governmental funds	\$ 7,784,134
Long-term liabilities are not due and payable in the current period and therefore are not reported in the governmental funds:	
Loan payable	(1,563,219)
Bonds payable	(3,360,000)
Contractual obligation	(1,423,282)
Bond issuance costs, net of amortization acquired in governmental activities are not financial resources and, therefore, are not reported in the governmental funds:	
Bond issuance costs, net of amortization	41,048
Capital assets, net of depreciation used in governmental activities are not financial resources and, therefore, are not reported in the governmental funds:	
Construction in progress	2,387,321
Projects completed	332,872
Land	194,638
Buildings	6,090
Equipment	343,602
Vehicles	44,027
Net assets of governmental activities	<u>\$ 4,787,231</u>

The notes to the financial statements are an integral part of this statement.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds
For the Year Ended June 30, 2010

	Low and Moderate Income Housing	Capital Project Funds	Total Governmental Funds
Revenue:			
Taxes and special assessments	\$ 891,344	\$ 2,425,848	\$ 3,317,192
Interest income	73,371	123,112	196,483
Increase (decrease) in fair value of pooled funds	31,266	19,608	50,874
Program revenue	-	952,231	952,231
Other	-	11,167	11,167
Total revenue	<u>995,981</u>	<u>3,531,966</u>	<u>4,527,947</u>
Expenditures:			
Current:			
Administrative	204,357	1,022,891	1,227,248
Professional services	285,742	340,490	626,232
Payments to other governments	11,969	1,356,770	1,368,739
Capital outlay:			
Capital assets	-	74,768	74,768
Project costs	-	2,699,717	2,699,717
Project costs - administrative	-	189,056	189,056
Debt service:			
Contractual obligation	-	53,000	53,000
Principal	-	133,345	133,345
Interest	-	144,501	144,501
Total expenditures	<u>502,068</u>	<u>6,014,538</u>	<u>6,516,606</u>
Other financing sources (uses):			
Transfers-in	-	-	-
Transfers-out	-	(379,555)	(379,555)
Bond proceeds	-	1,669,000	1,669,000
Housing loan payments	22,932	-	22,932
Total other financing sources and uses	<u>22,932</u>	<u>1,289,445</u>	<u>1,312,377</u>
Net change in fund balances	516,845	(1,193,127)	(676,282)
Fund balances - beginning	<u>2,787,840</u>	<u>5,672,576</u>	<u>8,460,416</u>
Fund balances - ending	<u>\$ 3,304,685</u>	<u>\$ 4,479,449</u>	<u>\$ 7,784,134</u>

The notes to the financial statements are an integral part of this statement.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Reconciliation of the Statement of Revenues, Expenditures, and Changes in
Fund Balances - Governmental Funds to the Statement of Activities
For the Year Ended June 30, 2010

Amounts reported for governmental activities in the statement of activities are different because:

Net change in fund balances - total governmental funds	\$ (676,282)
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Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is either allocated over their estimated useful lives and reported as depreciation expense or accumulated as construction in progress and transferred upon project completion. The components of capital outlay related costs not reported in the statement of activities for the current period are as follows:

Capital outlay	2,655,203
Projects transferred	(7,788,221)
Depreciation expense	(39,116)

Bond proceeds are reported as other financing sources in governmental funds	(1,669,000)
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Bond issuance costs are expended in the governmental funds when paid, however are capitalized and amortized over the life of the corresponding bonds for the purposes of the statement of activities.

Amortization of bond issuance cost	(1,786)
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The repayment of principal on debt is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.

133,345

A contractual obligation is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net assets.

53,000

Change in net assets of governmental activities

\$ (7,332,857)

The notes to the financial statements are an integral part of this statement.

**Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010**

1. Description of Funds and Summary of Significant Accounting Policies:

Organization and Reporting Entity - The Tulare County Redevelopment Agency (The Agency) was established in May 1987 pursuant to the State of California Health and Safety Code, Section 33000 et seq., entitled Community Redevelopment Law. The Agency acts as a legal entity, separate and distinct from the County of Tulare (County), even though members of the Board of Supervisors of the County also serve as members of the Agency's governing board. The Agency is a blended component unit of the County and, accordingly, its funds are blended in the basic financial statements of the County. The Agency contracts with the County of Tulare through the Planning and Development Department for staff services. The Agency was originally formed in order to maintain and revitalize the communities of Richgrove and Goshen and the Agency continues to maintain and revitalize other communities.

The Tulare County Redevelopment Agency has adopted the provisions of GASB Statement No. 34, Basic Financial Statements and Management's Discussion and Analysis for State and Local Governments. This statement affects the manner in which the Agency records transactions and presents financial information. State and local governments have traditionally used a financial reporting model substantially different from the one used to prepare private-sector financial reports.

GASB Statement No. 34 established new requirements and a new reporting model for the annual financial reports of state and local governments. The statement was developed to enhance the understandability and usefulness of the general purpose external financial reports of state and local governments to the citizenry, legislative and oversight bodies, and investors and creditors.

Government-wide and Fund Financial Statements

The Government-wide Financial Statements (i.e. Statement of Net Assets and the Statement of Activities) report information on the Agency's activities. For the most part, the effect of interfund activity has been removed from these statements. The Agency is only engaged in governmental activities, which normally are supported by taxes and intergovernmental revenues.

The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment are offset by program revenues. Direct expenses are those that are clearly identifiable with a specific function or segment. Revenue which principally includes Property Taxes, Interest and Governmental are reported as General Revenues. Program revenues include grants and contributions that are restricted to meeting the operational or capital requirements of a particular function or segment.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010

1. Description of Funds and Summary of Significant Accounting Policies (Continued):

Measurement Focus, Basis of Accounting and Financial Statement Presentation

The Government-Wide Financial Statements are reported using the economic resources measurement focus and the accrual basis of accounting. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of cash flows. Property taxes are recognized as revenues in the year for which they are levied. Governmental grants and similar items are recognized as revenue as soon as all eligibility requirements have been met.

Governmental Fund Financial Statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered available if they are collected within 60 days of the end of the current fiscal year.

Expenditures generally are recorded when a liability is incurred, as under the accrual method of accounting. Debt service expenditures are recorded only when payment is due.

Property taxes and interest associated with the current fiscal period are all considered being susceptible to accrual and so have been recognized as revenues of the current fiscal period. All other revenue items are considered to be measurable and available only when the Agency receives cash, or have billed for expenditures incurred and funds are expected to be received within 60 days of the fiscal year end.

The Agency reports the following major governmental funds:

Low and Moderate Income Housing Fund is used to account for tax increment revenues which will be used by the Agency for the purposes of increasing and improving the County's supply of housing for families of low or moderate income.

Capital Projects Fund accounts for tax increment revenues, loans and advances for the Agency, loan proceeds and grants for project improvements, interest income on invested funds and other miscellaneous income for each of the Agency's eight redevelopment project areas. Expenditures from these funds are primarily for administrative expenditures and development project costs.

Property Tax Calendar - The County of Tulare is responsible for the assessment, collection, and apportionment of property taxes for all taxing jurisdictions within the County. Tax levies cover the period from July 1 to June 30 of each year. All tax levies attach annually on the first day of January preceding the fiscal year for which the taxes are levied.

**Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010**

1. Description of Funds and Summary of Significant Accounting Policies (Continued):

The lien date is the same as the levy date. Taxes are levied on both real and personal property as it exists on that date. Secured property taxes are levied against real property and are due and payable in two equal installments. The first installment is due on November 1 and becomes delinquent if not paid by December 10. The second installment is due February 1 and becomes delinquent if not paid by April 10. Unsecured property taxes become delinquent if not paid by August 31.

Purchase commitments are recorded in the Agency funds as encumbrances when purchase orders, contracts or other commitments are issued. These encumbrances represent an allocation of fund balance. When the related goods or services are received, the encumbrance is reversed and an expenditure and liability for payment to the vendor are recorded. Outstanding encumbrances at fiscal year-end are reported as reservations of fund balance.

Use of Estimates - The preparation of basic financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual amounts could differ from those estimates.

Capital Assets – Capital assets, which include land, buildings and improvements, equipment, and vehicles, are reported in the applicable governmental columns in the government-wide financial statements. Capital assets are defined as assets with an initial, individual cost of more than \$5,000 and an estimated useful life in excess of one year. Land and buildings are recorded at cost, regardless of the minimum.

As the Agency constructs or acquires additional capital assets, they are capitalized and reported at historical cost. The reported value excludes normal maintenance and repairs which are amounts essentially spent in relation to capital assets that do not increase the capacity or efficiency of the item or extend its useful life beyond the original estimate. In the case of donations, capital assets are valued at their estimated fair value at the date of donation.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010

1. Description of Funds and Summary of Significant Accounting Policies (Continued):

Capital assets of the Tulare County Redevelopment Agency are depreciated using the straight-line method and the following useful lives:

Assets	Years
Buildings and Improvements	10 to 50
Vehicles	2 to 20
Equipment	3 to 16

Depreciation expense of capital assets is calculated on an item-by-item basis.

Budgetary Reporting - The Agency adopts annual operating budgets each fiscal year through the passage of an annual budget by the County of Tulare Board of Supervisors (acting as the Tulare County Redevelopment Agency Board of Directors). The amounts listed in the Combined Statement of Revenue and Expenditures under the budget columns represent the adopted budget for the fiscal year ended June 30, 2010.

Pooled Cash - Cash held in the County Treasury is pooled with County of Tulare cash for investment purposes. Investment Income (interest) is allocated to the various funds based upon the fund's average cash balance. Effective July 1, 1997, the County Treasury adopted GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and External Investment Pools*, which requires certain investments to be stated at fair value in the balance sheet / statement of net assets and recognize the corresponding change in the fair value of investments in the year in which the change occurred. The fair value of pooled investments is determined annually and is based on current market prices received from the County's securities custodian.

The value of the Agency's deposits in the County's pooled investment program is equal to the dollars deposited in the program, plus increases and less decreases (unrealized gains and losses) required to record investments at their fair market value as of June 30, 2010. The dollars deposited in the County investment pool have increased by \$156,457 to reflect the increase in the fair value of the Agency's deposits in the County Treasury Pool at June 30, 2010.

2. Cash

All Cash at June 30, 2010 was deposited with the County Treasurer and represents pooled funds with Tulare County. Copies of County of Tulare's Comprehensive Annual Financial Report may be obtained at the Auditor's Office in the Tulare County Courthouse Complex.

**Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010**

3. Advances Payable:

The long-term advances payable represents funds which were transferred to the Agency from the County of Tulare General Fund in order to cover administrative costs. The detail of the advances payable is as follows:

Advanced June 27, 1989, non-interest bearing, due on or before June 30, 2020	<u>\$ 8,599</u>
Total Advances Payable	<u>\$ 8,599</u>

4. Long Term Debt and Other Commitments:

Long term liability activity for the year ended June 30, 2010 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Loan Payable, as restated	\$ 1,609,564	\$ -	\$ (46,345)	\$ 1,563,219
2007 Tax Allocation Bond	1,547,000	-	(41,000)	1,506,000
2009 Tax Allocation Bond	231,000	1,669,000	(46,000)	1,854,000
Contractual Obligation	1,476,282	-	(53,000)	1,423,282
Advances Payable	8,599	-	-	8,599
Total long-term liabilities	<u>\$ 4,872,445</u>	<u>\$ 1,669,000</u>	<u>\$ (186,345)</u>	<u>\$ 6,355,100</u>

Loan Payable

In April of 2004, the Agency entered into a loan agreement with the California Infrastructure and Economic Development Bank (CIEDB) for a loan to help finance the Goshen Project. The original loan totaled \$1,823,400 and bears an interest rate of 3.07% with semiannual payments of interest and annual principal payments that began on August 1, 2005. The final principal and interest payment is due on August 1, 2032. Following are the annual fiscal year payments required on the loan:

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010

4. Long Term Debt and Other Commitments:

Loan Payable Schedule:

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2011	\$ 47,768	\$ 47,258
2012	49,234	45,769
2013	50,746	44,234
2014	52,304	42,652
2015	53,909	41,022
2016-2020	295,412	178,846
2021-2025	343,630	129,889
2026-2030	399,716	72,942
2031-2032	270,500	12,624
	<u>\$ 1,563,219</u>	<u>\$ 615,236</u>

2007 Tax Allocation Bond

On March 1, 2007, the Agency issued \$1,627,000 Tax Allocation Bonds bearing interest of 4.125%, payable annually on January 1 commencing January 1, 2008. The bonds are payable from and secured by incremental tax revenues (Pledged Tax Revenues). The bond proceeds were used to finance projects of the Richgrove Redevelopment Project. Mandatory sinking fund payments are as follows:

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2011	\$ 43,000	\$ 62,123
2012	45,000	60,349
2013	46,000	58,653
2014	48,000	56,595
2015	50,000	54,615
2015-2020	287,000	240,172
2020-2024	353,000	175,834
2025-2029	434,000	96,444
2030-2032	200,000	12,457
	<u>\$ 1,506,000</u>	<u>\$ 817,242</u>

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010

4. Long Term Debt and Other Commitments, (continued):

2009 Tax Allocation Bond

On January 20, 2009, the Agency issued \$231,000 of Tax Allocation Bonds, 2009 A Series; in fiscal year 2009-2010 the Agency issued an additional \$1,669,000 of Tax Allocation Bonds, 2009 Series; this completed the issuance of the \$1,900,000 in bonds financing for redevelopment activities with respect to the Cutler-Orosi Redevelopment Project. These bonds are interest bearing at the rate of 4.35%, and are set to mature on August 1, 2033. The agency began repaying the bonds as scheduled in fiscal year 2009-2010. Although principle payments followed the established bond schedule, actual interest paid was significantly less. The fluctuation was due to the interest payment required being calculated based on the actual issuance of bonds and not the bond schedule. The below-listed principle and interest cost projections are calculated based on the bond schedule dated January 29, 2009 provided by US Bank.

<u>Year</u>	<u>Principal</u>	<u>Interest</u>
2011	\$ 45,000	\$ 80,120
2012	47,000	78,107
2013	49,000	76,218
2014	51,000	73,819
2015	54,000	71,522
2016-2020	305,000	319,659
2021-2025	378,000	245,340
2026-0330	470,000	152,682
2031-2032	455,000	40,787
	<u>\$1,854,000</u>	<u>\$1,138,254</u>

In addition to the principal and interest payments, a \$12,636 reserve account payment is required to be paid annually for 10 years payable to the trustee and to be held in a reserve account not to exceed \$126,360. The first reserve payment commences on August 1, 2009, set to end on August 1, 2018.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010

Contractual Obligation

The Agency has also entered into a pledge agreement with Goshen Public Financing Authority to pay a portion of the debt service on bonds issued by the Goshen Public Financing Authority to finance improvements made in the Goshen Redevelopment Area. The original commitment totaled \$2,112,282. The Agency's pledge is secured by the Agency's property tax revenue. Annual payments are as follows:

4. Long Term Debt and Other Commitments:

Contractual Obligation Schedule:

2011	\$ 53,000
2012	53,000
2013	53,000
2014	53,000
2015	53,000
2016-2020	265,000
2021-2025	265,000
2026-2030	265,000
2031-2035	265,000
2036-2037	98,282
	<u>\$1,423,282</u>

5. Deferred Payment Loans Receivable:

Deferred Payment Loans Receivable at June 30, 2010 is comprised of loan agreements. Detail of the activity in fiscal year June 30, 2010 is as follows:

Deferred Payment Loans Receivable activity for the year ended June 30, 2010 was as follows:

	Beginning Balance	Loans	Payments	Ending Balance
Loan Payable	\$2,015,801	\$11,969	\$(22,932)	\$2,004,838

Substantially all of the Deferred Payment Loans are non-interest bearing loans made for redevelopment, economic development and property rehabilitation. A loan committee approves the loans and deferral of payments. Repayments are deferred as long as the borrower retains title to the property and complies with the terms of the loan agreement. The agency has not established an allowance for losses.

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010

6. Capital Assets:

Capital asset activity for the year ended June 30, 2010 was as follows:

	Beginning Balance	Increases	Decreases	Ending Balance
Capital assets not being depreciated:				
Land	\$ 493,748	\$ -	\$ 299,110	\$ 194,638
Projects completed	4,945,969	2,876,014	7,489,111	332,872
Construction in progress	2,682,901	2,580,434	2,876,014	2,387,321
Total	8,122,618	5,456,448	10,664,235	2,914,831
Capital assets being depreciated:				
Buildings	8,700	-	-	8,700
Vehicles	57,005	-	-	57,005
Equipment	382,834	74,768	-	457,602
Total capital assets being depreciated	448,539	74,768	-	523,307
Less accumulated depreciation	(90,472)	(39,116)	-	(129,588)
Total capital assets being depreciated, net	358,067	35,652	-	393,719
Total capital assets, net	\$8,480,685	\$ 5,492,100	\$10,664,235	\$ 3,308,550

The decrease in land and projects completed of \$ 7,788,221 is due to transferring construction projects to primary government.

7. Related Party Transactions:

The County of Tulare provides a variety of services to the Agency including management, accounting and legal services, as well as providing services specific to redevelopment projects. Total charges for these services for the year ended June 30, 2010 were approximately \$873,321

8. Transfers In/Out:

The Agency transfers include the 20% set-aside for low and moderate-income housing, as required by law.

9. Risk Management:

The Agency is exposed to various risks of loss related to torts; operation losses, and professional errors and omissions; damage to, and destruction of assets from theft; natural disasters, and other occurrences. The Agency participates in the County's insurance programs that use a combination of self-insurance, commercial insurance, and insurance pools with other counties to provide protection from loss.

**Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Notes to the Basic Financial Statements
June 30, 2010**

10. Joint Venture:

On September 17, 1996 the Agency and the Goshen Community Services District formed the legally separate Goshen Public Financing Authority (GPFA) as a result of a joint powers agreement. The Agency has pledged \$53,000 each year for 40 years against U.S.D.A. bonds secured by GPFA for a sewer project in Goshen. See Note 4, Contractual Obligation.

11. Subsequent Events:

Assembly Bill X4-26, approved in 2009, requires a shift of \$1.7 billion in fiscal year 2009/2010, and \$350 million in fiscal year 2010/2011, from redevelopment agencies to county Supplemental Educational Revenue Augmentation Fund (SERAF). The impacts to the Tulare County Redevelopment Agency (TCRA) affected fiscal year 2009/2010, with a taking from the TCRA budgets of \$1,356,770. In fiscal year 2010/2011, an additional \$279,335 will be taken from the Tulare County Redevelopment Agency budgets.

A number of capital improvement projects that had been previously identified as redevelopment projects in the financial statement are being moved to special revenue funds to accurately reflect ownership. These transportation infrastructure projects during construction and after completion are the responsibility of these special revenue funds.

REQUIRED SUPPLEMENTARY INFORMATION

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Schedule of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - Governmental Funds
For the Year Ended June 30, 2010

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget</u>
Revenue:				
Taxes and special assessments	\$ 6,236,077	\$ 6,620,241	\$ 3,317,192	\$ (3,303,049)
Interest income	168,100	168,100	196,483	28,383
Increase (decrease) in fair value of pooled funds	-	-	50,874	50,874
Program revenue	500,000	654,700	952,231	297,531
Other	1,500,000	1,500,000	11,167	(1,488,833)
Total revenue	8,404,177	8,943,041	4,527,947	(4,415,094)
Expenditures:				
Current:				
Administrative	145,233	865,733	1,227,248	(361,515)
Professional services	17,586,464	17,163,628	626,232	16,537,396
Payments to other governments	-	-	1,368,739	(1,368,739)
Capital outlay:				
Capital assets	775,000	775,000	74,768	700,232
Project costs	429,525	672,925	2,699,717	(2,026,792)
Project costs - administrative	-	-	189,056	(189,056)
Debt service:				
Contractual obligation	53,000	56,484	53,000	3,484
Principal	254,352	223,528	133,345	90,183
Interest	119,782	148,582	144,501	4,081
Total expenditures	19,363,356	19,905,880	6,516,606	13,389,274
Other financing sources (uses):				
Transfers-in	1,738,914	1,738,914	-	(1,738,914)
Transfers-out	(3,730,296)	(3,726,636)	(379,555)	3,347,081
Bond proceeds	2,766,792	2,766,792	1,669,000	(1,097,792)
Loan repayments	-	-	22,932	22,932
Total other financing sources and uses	775,410	779,070	1,312,377	533,307
Net change in fund balances	(10,183,769)	(10,183,769)	(676,282)	9,507,487
Fund balances -beginning	8,460,416	8,460,416	8,460,416	-
Fund balances - ending	<u>\$ (1,723,353)</u>	<u>\$ (1,723,353)</u>	<u>\$ 7,784,134</u>	<u>\$ 9,507,487</u>

SUPPLEMENTARY INFORMATION

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Computation of Low and Moderate Income Housing Funds Excess/Surplus
As Required Per Health and Safety Code Section 33080.1

	Low and Moderate Housing Funds - All Project Areas July 1, 2009	Low and Moderate Housing Funds - All Project Areas July 1, 2010
Opening fund balance	\$ 2,787,840	\$ 3,304,685
Less unavailable amounts:		
Encumbrances	\$ (170,000)	\$ (710,200)
Unspent debt proceeds	<u>(2,346)</u>	<u>(2,162)</u>
	(172,346)	(712,362)
Available low and moderate income housing funds	2,615,494	2,592,323
Limitation (greater of \$1,000,000 or four year set-aside)		
Set-aside for last four years:		
2009-2010		\$ 891,344
2008-2009	\$ 1,031,326	1,031,326
2007-2008	931,417	931,417
2006-2007	779,611	779,611
2005-2006	<u>620,463</u>	
Total	<u>\$ 3,362,817</u>	<u>\$ 3,633,698</u>
Base limitation	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
Greater amount	<u>3,362,817</u>	<u>3,633,698</u>
Computed excess/surplus	<u>NONE</u>	<u>NONE</u>

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Combining Balance Sheet
Capital Projects Funds
June 30, 2010

	RE Earlmar	RI Ivanhoe	RL Lindsay	RM Goshen	RO Cutler	RP Pixley	RT Traver	SG Richgrove	SP Poplar	Total
Assets:										
Cash in county treasury	\$ 738,298	\$ 254,673	\$ -	\$ 323,223	\$ 299,080	\$ 929,573	\$ 1,321,956	\$ 169,178	\$ 90,214	\$ 4,126,195
Deposits with others	-	-	-	-	13,336	-	-	64,566	-	77,902
Due from other funds	182,003	-	-	-	-	-	-	-	-	182,003
Due from other governments	-	-	-	1,861,535	53,941	-	-	154,768	92,993	2,163,237
Total assets	\$ 920,301	\$ 254,673	\$ -	\$ 2,184,758	\$ 366,357	\$ 929,573	\$ 1,321,956	\$ 388,512	\$ 183,207	\$ 6,549,337
Liabilities and fund balances:										
Liabilities:										
Accounts payable	\$ 23,213	\$ 945	\$ -	\$ 122,722	\$ 20,178	\$ 150	\$ 10,889	\$ -	\$ -	\$ 178,197
Advances payable	-	-	-	8,599	-	-	-	-	-	8,599
Due to other funds	-	-	-	-	-	-	-	309,003	-	309,003
Due to other governments	-	-	-	1,574,089	-	-	-	-	-	1,574,089
Total liabilities	23,213	945	-	1,705,410	20,178	150	10,889	309,003	-	2,069,888
Fund balances:										
Reserved - deposits with others	-	-	-	-	13,336	-	-	64,566	-	77,902
Unreserved - designated	-	-	-	-	-	-	-	-	175,987	175,987
Unreserved - undesignated	897,088	253,728	-	479,348	332,843	929,423	1,310,967	14,943	7,220	4,225,560
Total fund balances	897,088	253,728	-	479,348	346,179	929,423	1,310,967	79,509	183,207	4,479,449
Total liabilities and fund balances	\$ 920,301	\$ 254,673	\$ -	\$ 2,184,758	\$ 366,357	\$ 929,573	\$ 1,321,956	\$ 388,512	\$ 183,207	\$ 6,549,337

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Capital Projects Funds
For the Year Ended June 30, 2010

	RE Earlmar	RI Ivanhoe	RL Lindsay	RM Goshen	RO Cutter	RP Pixley	RT Traver	SG Richgrove	SP Poplar	Total
Revenue:										
Taxes and special assessments	\$ 254,684	\$ 164,268	\$ -	\$ 679,129	\$ 531,891	\$ 298,471	\$ 184,773	\$ 190,600	\$ 122,032	\$ 2,425,848
Interest income	21,731	7,908	-	14,383	13,931	25,595	33,948	2,244	3,372	123,112
Increase/(decrease) in fair market value of pooled funds	4,295	1,683	-	(8,728)	1,065	7,258	9,826	3,661	548	19,608
Program revenue	8,060	-	-	-	789,403	-	-	154,768	-	952,231
Other income	-	-	-	-	252	-	-	10,915	-	11,167
Total revenue	288,770	173,859	-	684,784	1,336,542	331,324	228,547	362,188	125,952	3,531,966
Expenditures:										
Current:										
Administrative	150,950	63,303	-	259,910	303,722	106,590	64,850	31,485	42,081	1,022,891
Professional services	38,967	24,614	-	94,989	33,711	39,318	69,787	22,491	16,613	340,490
Payments to other governments	151,144	90,788	-	395,091	323,861	150,466	85,884	97,552	62,004	1,356,770
Capital outlay:										
Capital assets	-	-	-	-	74,768	-	-	-	-	74,768
Project costs	68,361	1,325	-	8,895	2,584,229	2,674	12,548	16,371	5,314	2,699,717
Project costs - administrative	27,187	20,886	-	35,604	38,044	28,765	19,886	5,148	13,536	189,056
Debt service:										
Contractual obligation	-	-	-	53,000	-	-	-	-	-	-
Principal	-	-	-	46,345	46,000	-	-	41,000	-	53,000
Interest	-	-	-	48,702	32,824	-	-	62,975	-	133,345
Total expenditures	436,609	200,896	-	942,536	3,437,159	327,813	252,955	277,022	139,548	6,014,538
Other financing sources (uses):										
Transfers-in	-	-	-	-	-	-	-	-	-	-
Transfers-out	-	-	-	(379,555)	-	-	-	-	-	(379,555)
Bond proceeds	-	-	-	-	1,669,000	-	-	-	-	1,669,000
Total other financing sources and uses	-	-	-	(379,555)	1,669,000	-	-	-	-	1,289,445
Net change in fund balances	(147,839)	(27,037)	-	(637,307)	(431,617)	3,511	(24,408)	85,166	(13,596)	(1,193,127)
Fund balances - beginning	1,044,927	280,765	-	1,116,655	777,796	925,912	1,335,375	(5,657)	196,803	5,672,576
Fund balances - ending	\$ 897,088	\$ 253,728	\$ -	\$ 479,348	\$ 346,179	\$ 929,423	\$ 1,310,967	\$ 79,509	\$ 183,207	\$ 4,479,449

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Combining Balance Sheet
Special Revenue Funds - Low & Moderate Income Housing
June 30, 2010

	RE4 Earlmarl	RI4 Ivanhoe	RL4 Lindsay	RM4 Goshen	RO4 Cutler	RP4 Pixley	RT4 Traver	SG4 Richgrove	SP4 Poplar	Total
Assets:										
Cash in county treasury	\$ 280,842	\$ 114,376	\$ 40,155	\$ 1,182,005	\$ 561,424	\$ 427,167	\$ 254,472	\$ 212,260	\$ 155,805	\$ 3,228,506
Deferred loans receivable	218,518	6,590	-	508,802	975,656	10,000	174,146	101,126	10,000	2,004,838
Due from other funds	-	-	-	-	-	-	-	127,000	-	127,000
Advances	-	-	-	-	-	-	-	-	-	-
Total assets	\$ 499,360	\$ 120,966	\$ 40,155	\$ 1,690,807	\$ 1,537,080	\$ 437,167	\$ 428,618	\$ 440,386	\$ 165,805	\$ 5,360,344
Liabilities and fund balances:										
Liabilities:										
Accounts payable	\$ 12,349	\$ -	\$ -	\$ -	\$ -	\$ 5,337	\$ -	\$ -	\$ 1,875	\$ 19,561
Due to other funds	-	-	-	-	-	-	-	-	-	31,260
Due to other governments	-	-	-	31,260	-	-	174,146	101,126	10,000	2,004,838
Deferred revenue	218,518	6,590	-	508,802	975,656	10,000	174,146	101,126	11,875	2,055,659
Total liabilities	230,867	6,590	-	540,062	975,656	15,337	174,146	101,126	11,875	2,055,659
Fund balances:										
Reserved - encumbrances	25,000	65,000	-	400,100	115,100	25,000	-	80,000	-	710,200
Unreserved - undesignated	243,493	49,376	40,155	750,645	446,324	396,830	254,472	259,260	153,930	2,594,485
Total fund balances	268,493	114,376	40,155	1,150,745	561,424	421,830	254,472	339,260	153,930	3,304,685
Total liabilities and fund balances	\$ 499,360	\$ 120,966	\$ 40,155	\$ 1,690,807	\$ 1,537,080	\$ 437,167	\$ 428,618	\$ 440,386	\$ 165,805	\$ 5,360,344

Tulare County Redevelopment Agency
(A Component Unit of the County of Tulare)
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Special Revenue Funds - Low & Moderate Income Housing
For the Year Ended June 30, 2010

	RE4 Earlman	R/4 Ivanhoe	RL4 Lindsey	RM4 Goshen	RO4 Cutter	RP4 Pixley	RT4 Traver	SG4 Richgrove	SP4 Poplar	Total
Revenue:										
Taxes and special assessments	\$ 94,596	\$ 57,656	\$ 9,258	\$ 235,534	\$ 198,284	\$ 112,907	\$ 58,049	\$ 80,887	\$ 44,163	\$ 891,344
Interest income	5,662	2,801	800	26,289	11,568	9,153	5,767	7,899	3,432	73,371
Increase (decrease) in fair market value of pooled funds	3,122	958	453	11,350	6,237	4,371	2,437	828	1,510	31,266
Other income	-	-	-	-	-	-	-	-	-	-
Total revenue	103,380	61,415	10,511	273,173	216,099	126,431	66,253	89,614	49,105	995,981
Expenditures:										
Current:										
Administrative	23,175	14,475	-	55,089	47,296	24,698	15,313	14,930	9,381	204,357
Professional services	42,653	47,799	-	49,049	34,207	29,835	19,985	42,695	19,519	285,742
Loans	-	-	-	11,969	-	-	-	-	-	11,969
Capital Outlay:										
Capital assets	-	-	-	-	-	-	-	-	-	-
Real estate acquisitions	-	-	-	-	-	-	-	-	-	-
Total expenditures	65,828	62,274	-	116,107	81,503	54,533	35,298	57,625	28,900	502,068
Other financing sources (uses):										
Transfers-in	-	-	-	-	-	-	-	-	-	-
Transfers-out	-	-	-	-	-	-	-	-	-	-
Housing loan payments	20,036	-	-	-	338	-	-	2,558	-	22,932
Total other financing sources and uses	20,036	-	-	-	338	-	-	2,558	-	22,932
Net change in fund balances	57,588	(859)	10,511	157,066	134,934	71,898	30,955	34,547	20,205	516,845
Fund balances - beginning	210,905	115,235	29,644	993,679	426,490	349,932	223,517	304,713	133,725	2,787,840
Fund balances - ending	\$ 268,493	\$ 114,376	\$ 40,155	\$ 1,150,745	\$ 561,424	\$ 421,830	\$ 254,472	\$ 339,260	\$ 153,930	\$ 3,304,685

INDEPENDENT AUDITOR'S REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON A
AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH
GOVERNMENT AUDITING STANDARDS

Board of Supervisors
Tulare County Redevelopment Agency
Visalia, California

We have audited the financial statements of the governmental activities, each major fund of the Tulare County Redevelopment Agency (Agency), a component unit of the County of Tulare, California, for the year ended June 30, 2010, which collectively comprise the Agency's basic financial statements and have issued our report thereon dated December 28, 2010. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the Agency's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Agency's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Agency's internal control over financial reporting.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the Agency's financial statements will not be prevented, or detected and corrected on a timely basis.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over financial reporting that might be deficiencies, significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

Board of Supervisors
Tulare County Redevelopment Agency
Visalia, California
Page two

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Agency's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. Our audit was further made to determine that provisions of laws and regulations identified in the *Guidelines for Compliance Audits of California Redevelopment Agencies*, issued by the State Controller, Division of Accounting and Reporting. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards* or the California State Controller's Office and which are described in the accompanying schedule of findings and responses as items FS2010-1 and FS2010-2.

The Agency's response to the findings identified in our audit are described in the accompanying schedule of findings and responses. We did not audit the Agency's responses and, accordingly, we express no opinion on them.

This report is intended solely for the information and use of the Agency's management, Board of Directors, others within the entity, and the California State Controller's Office and is not intended to be and should not be used by anyone other than these specified parties.

Cressley & Associates, Inc.

Accountancy Corporation
Bakersfield, California
December 28, 2010

TULARE COUNTY REDEVELOPMENT AGENCY
(A Component Unit of the County of Tulare, California)

SCHEDULE OF FINDINGS AND RESPONSES
June 30, 2010

Redevelopment Agency, State of California Health and Safety Code

Finding: FS2010-1

Criteria: Redevelopment agencies must produce Implementation Plans, in accordance with Health & Safety Code Section 33490 and Section 33413(b), for each project area every five years and have the first plan adopted by December 31, 1994, or within five years following the adoption of the redevelopment plan in cases under which the redevelopment plans were adopted on or after January 1, 1994.

Condition: The Tulare County Redevelopment Agency did not update and adopt a Five-Year Implementation Plan that was due on December 31, 2009, for the following project areas: Earlimart, Goshen, Cutler-Orosi, Richgrove or Traver. The updated Five-Year Implementation Plans were adopted by the Tulare County Redevelopment Agency in December 7, 2010.

Cause: A process is not in place to ensure that Tulare County Redevelopment Agency prepare, review and adopt the required Implementation Plan by project area in a timely manner.

Recommendation: The Agency should establish procedures to ensure that the Five-Year Implementation Plan is updated and adopted prior to the December deadline every five years.

Agency's Response: The Agency will develop and implement an annual calendar and procedures for meeting reporting deadlines, including Implementation Plans, providing sufficient lead time for compliance.

TULARE COUNTY REDEVELOPMENT AGENCY
(A Component Unit of the County of Tulare, California)

SCHEDULE OF FINDINGS AND RESPONSES
June 30, 2010

Redevelopment Agency, State of California Health and Safety Code

Finding: FS2010-2

Criteria: Health and Safety Code Section 33080.1 requires that redevelopment agencies must present an annual report to its legislative body and the State Controller's Office within six months of the end of the fiscal year.

Condition: The Tulare County Redevelopment Agency did not submit the required reports to their legislative body or the State Controller's Office by the Annual due date of December 31, 2009 for the fiscal year ending June 30, 2009. The audit report was not submitted to the State Controller's Office until March 11, 2010.

Cause: Tulare County Redevelopment Agency staff needed additional time to reconcile the general ledger for financial statement presentation.

Recommendation: The Agency should establish procedures to ensure that the required annually reports are presented accurately on or before the required due date.

Agency's Response: The Agency has added fiscal staff and will develop and implement procedures, including an annual calendar for meeting reporting deadlines that will provide sufficient lead time for compliance.

REDEVELOPMENT AGENCIES FINANCIAL TRANSACTIONS REPORT

COVER PAGE

Tulare County Redevelopment Agency

Fiscal Year: 2010

ID Number: 13995400000

Submitted by:

Signature

ROGER HUNT

Name (Please Print)

ASSISTANT RESOURCE MANAGEMENT AGENCY DIRECTOR

Title

12/23/10

Date

Per Health and Safety Code section 33080, this report is due within six months after the end of the fiscal year. The report is to include two (2) copies of the agency's component unit audited financial statements, and the report on the Status and Use of the Low and Moderate Income Housing Fund (HCD report). To meet the filing requirements, all portions must be received by the California State Controller's Office.

To file electronically:

1. Complete all forms as necessary.
2. Transmit the completed output file using a File Transfer Protocol (FTP) program or via diskette.
3. Sign this cover page and mail to either address below with 2 audits and the HCD report.

Report will not be considered filed until receipt of this signed cover page.

To file a paper report:

1. Complete all forms as necessary.
2. Sign this cover page, and mail complete report to either address below with 2 audits and the HCD report.

Mailing Address:

State Controller's Office
Division of Accounting and Reporting
Local Government Reporting Section
P. O. Box 942850
Sacramento, CA 94250

Express Mailing Address:

State Controller's Office
Division of Accounting and Reporting
Local Government Reporting Section
3301 C Street, Suite 700
Sacramento, CA 95816

Supplement to the Annual Report of Community Redevelopment Agencies

Redevelopment Agency ID Number:	13995400000
Name of Redevelopment Agency:	Tulare County Redevelopment Agency

Mark the appropriate box below to indicate the ending date of your agency's fiscal year. Report data for that period only.

☐ September 2009

☐ December 2009

☒ June 2010

Return this form to the **California State Controller's Office**. If you have any questions regarding this form please contact:

U.S. Bureau of the Census, Shannon Doyle, 1-800-242-4523

A. Personnel Expenditures

Report your government's total expenditures for salaries and wages during the year, including amounts paid on force account construction projects.

Z00	\$ 872,860. ³⁵
-----	---------------------------

B. Mortgage Revenue Bond Interest Payments

Report your government's total amount of interest paid on mortgage revenue bonds during the year.

U20	\$ 0
-----	------

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

General Information

Fiscal Year 2010

Members of the Governing Body

Chairperson	Last Name	First Name	Middle Initial
Member	Worthley	Sтивен	
Member	Ishida	Allen	
Member	Cox	Phillip	A
Member	Ennis	Mike	
Member	Vander Poel	Pete	
Member			
Member			
Member			
Member			
Member			

Mailing Address

Street 1 5961 South Mooney Blvd

Street 2

City Visalia State CA Zip 93277

Phone (559) 624-7000 ☐ Is Address Changed?

Agency Officials

	Last Name	First Name	Middle Initial	Phone
Executive Director	Raper	Jake		(559) 624-7000
Fiscal Officer	Woodard	Rita		(559) 636-5200
Secretary	Hunt	Roger		(559) 624-7000

Report Prepared By

Firm Name	Independent Auditor
Almanza	Pressley & Associates, Inc.
Sophia	Pressley
L	Sieve
5961 South Mooney Blvd	J
Visalia	5001 California Ave. Ste 140
CA	Bakersfield
93277	CA
(559) 624-7030	93309
	(561) 283-6565

Agency Name: _____
 Redevelopment Agencies Financial Transactions Report

Achievement Information (Unaudited)

Fiscal Year 2010

Indicate Only Those Achievements Completed During the Fiscal Year of this Report as a Direct Result of the Activities of the Redevelopment Agency.

Please provide a description of the agency's activities/accomplishments during the past year.

(Please be specific, as this information will be the basis for possible inclusion in the publication.)

Activity Report

Square Footage Completed

Enter the amount of square footage completed this year by building type and segregated by new or rehabilitated construction.

Rehabilitated

New Construction

Commercial Buildings

Industrial Buildings

Public Buildings

Other Buildings

Total Square Footage

Enter the Number of Jobs Created from the Activities of the Agency

Types Completed

A=Utilities B=Recreation C=Landscaping D=Sewer/ Storm E=Streets/ Roads
 F=Bus/Transit

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Audit Information	
Fiscal Year	2010
Was the Report Prepared from Audited Financial Data, and Did You Submit a Copy of the Audit?	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Yes</div>
Indicate Financial Audit Opinion	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Unqualified</div>
If Financial Audit is not yet Completed, What is the Expected Completion Date?	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
If the Audit Opinion was Other than Unqualified, State Briefly the Reason Given	<div style="border: 1px solid black; height: 40px; width: 100%;"></div>
Was a Compliance Audit Performed in Accordance with Health and Safety Code Section 33080.1 and the State Controller's Guidelines for Compliance Audits, and Did You Submit a Copy of the Audit?	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Yes</div>
Indicate Compliance Audit Opinion	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Unqualified</div>
If Compliance Audit is not yet Completed, What is the Expected Completion Date?	<div style="border: 1px solid black; height: 20px; width: 100%;"></div>
<p style="font-size: small; margin-top: 0;">If compliance opinion includes exceptions, state the areas of non-compliance, and describe the agency's efforts to correct.</p>	

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Administrative Fund

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Forwarded from Prior Year?

Yes

Enter Code for Type of Project Area Report

A

P = Standard Project Area Report

A = Administrative Fund

L = Low and Moderate Income Housing Fund

M = Mortgage Revenue Bond Program

O = Other Miscellaneous Funds or Programs

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

No

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Yes

Established Time Limit:

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Cutler Orosi Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

For the fourth consecutive year, the Tulare County Redevelopment Agency (TCRA) had a voting position on a steering committee and various sub committees that met over the course of the year for the Cutler-Orosi Weed and Seed Program. The various committees sought and received community and local law enforcement input in order to prepare a project list, action plan, budget, and application for the third year of a five-year funding cycle of the US Department of Justice Weed and Seed Program.

Third year activities were completed and the proposed third year project list, budget and application were approved. This year's application and associated action plan were approved and funded for the Weed and Seed activities in the communities of Cutler and Orosi. In particular, The Weed and The Seed program assists with the issues of social and visual blight through a

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit:

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes
P

A = Administrative Fund
M = Mortgage Revenue Bond Program
S = Proposed (Survey) Project Area

Yes
07/18/1989
06/26/2007
No
Yes

2039
2029
2009
879
19.2

80.8

RICP

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Earlilmart Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

Conducted two implementation plan workshops in order to seek and received public input as to what they perceived to be their highest priority needs. The particular needs were incorporated into the project area's implementation plan.

Worked with local non-profit and waste hauler to conduct a community clean-up day.

Consulted with Earlilmart School District staff and determined potential Safe Routes to School Project location. Submitted a second application to the Safe Routes to school grant program.

Completed Church Street curb, gutter, and sidewalk project with a bus stop.

Completed curb, gutter, and sidewalk improvements, and street trees along State Street and Center Avenue. Improvements were

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

07/18/1989

06/26/2007

No

Yes

2039

2029

2009

478

14.3

85.7

RICP

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Goshen Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

Conducted two implementation plan workshop in order to seek and receive public input as to what they perceive to be their highest priority needs. The particular needs were incorporated into the project area's implementation plan.

Secured supplemental construction funding from Tulare County Measure R and the City of Visalia for the Betty Drive Phase 2 Project.

Executed an agreement with Union Pacific Railroad for the Betty Drive Phase 2B Project.

Temporary maintenance agreement for the Community Park/Storm water basin was established with Hydro Inc. This Agreement will remain in effect until the basin is transferred to the Goshen CSD upon completion of the Betty Drive Phase 2 Project.

Attended and provided input at Caltrans sponsored stakeholders

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

07/14/1987

06/26/2007

No

Yes

2037

2027

2007

972

15.3

84.7

RIC

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Ivanhoe Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

Conducted two implementation plan workshop in order to seek and receive public input as to what they perceive to be their highest priority needs. The needs were incorporated in the project area's implementation plan.

Facilitated the development and purchase of a building and property to be used as a Community Youth Center, with financial assistance from a Workforce Housing Grant (WFH).

Began the design process of the Ivanhoe Downtown Improvement Project Phase 2.

In discussion with Ivanhoe PUD regarding the potential formation of a joint powers agreement (JPA) with neighboring districts to share the costs associated with ownership and operation of a PM-10 compliant regenerative air street sweeper. The street sweeper will be purchased

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

11/25/1997

06/26/2007

No

Yes

2042

2027

2017

563

13.8

85.2

RICP

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Lindsay Project Area

Please Provide a Brief Description of
the Activities for this Project Area
During the Reporting Year.

Activity Report

No Community Improvement or
Economic Development activities.

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes
L

A = Administrative Fund
M = Mortgage Revenue Bond Program
S = Proposed (Survey) Project Area

Yes

Yes

R

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Pixley Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

Conducted two implementation plan community workshops in order to seek and receive public input as to what they perceive to be their highest priority needs. Those needs were incorporated into the project area's implementation plan.

Worked with local non-profit and waste hauler to conduct a community clean-up day.

Collaborated and facilitated a Safe Routes to School (SR2S) project with Tulare County Engineering. Project will install curb, gutter, and sidewalk along Court Street. E-75 for preliminary engineering phase received and project is currently in design.

Completed engineering and the design phase for the Pixley Sidewalk Connect project. Project will install sidewalk from the Pixley Memorial Building to Pixley Park along the east side of North Park street

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes

P

Yes

12/09/1997

12/16/2008

Yes

Yes

2042

2027

2017

1.339

13.2

86.8

RICP

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Fiscal Year 2010

Project Area Report

Project Area Name

Poplar-Cotton Center Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

Conducted two implementation plan community workshops in order to seek and receive public input as to what they perceive to be their highest priority needs. Those needs were incorporated into the project area's implementation plan.

Received a Congestion Mitigation and Air Quality (CMAQ) grant for sidewalk, curb, gutter improvements in various locations on the west side of Road 192 funding will be programmed in the fiscal year 2013-14.

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

Does the Plan Include Tax Increment Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes

P

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Yes

11/25/1997

05/25/2007

No

Yes

2042

2027

2017

301

12.6

87.4

RICP

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Project Area Report

Fiscal Year 2010

Project Area Name

Richgrove Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report

Community Improvements

Began the procurement process for the Green Alleys Project. Project installed porous concrete sidewalks in unimproved public alleys. Project is funded from a CBDG/ARRA grant.

Erected a 1200 square foot Richgrove CSD community building, and associated on-site improvements. Project funded by a Work Force Housing (WFH) grant.

Conducted two implementation plan workshops in order to seek and receive public input as to what they perceive to be their highest priority needs. Those needs were incorporated in the project area's implementation plan.

Community-wide street sweeping continues on a bi-weekly schedule with PM-10 compliant regenerative air street sweeper leased from TCRA.

Began the process of transferring ownership of a dual-motor

Forwarded from Prior Year ?

Enter Code for Type of Project Area Report

P = Standard Project Area Report

L = Low and Moderate Income Housing Fund

O = Other Miscellaneous Funds or Programs

A = Administrative Fund

M = Mortgage Revenue Bond Program

S = Proposed (Survey) Project Area

Does the Plan Include Tax Incremental Provisions?

Date Project Area was Established (MM-DD-YY)

Most Recent Date Project Area was Amended

Did this Amendment Add New Territory?

Most Recent Date Project Area was Merged

Will this Project Area be Carried Forward to Next Year?

Established Time Limit :

Repayment of Indebtedness (Year Only)

Effectiveness of Plan (Year Only)

New Indebtedness (Year Only)

Size of Project Area in Acres

Percentage of Land Vacant at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Percentage of Land Developed at the Inception of the Project Area

Health and Safety Code Section 33320.1 (xx.x%)

Objectives of the Project Area as Set Forth in the Project Area Plan

(Enter the Appropriate Code(s) in Sequence as Shown)

R = Residential I = Industrial C = Commercial P = Public O = Other

Yes
P

Yes
07/14/1987
06/26/2007
No
Yes

2037
2027
2007
240
19.3

80.7

RIC

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Fiscal Year	2010	Project Area Report
Project Area Name		Traver Project Area

Please Provide a Brief Description of the Activities for this Project Area During the Reporting Year.

Activity Report	
Community Improvements	
Conducted two implementation plan workshops in order to seek and receive public input as to what they perceive to be their highest priority needs. Those needs were incorporated into the project area's implementation plan.	
Conducted a meeting with the Traver elementary school district regarding potential Safe Routes to School projects. Additional meetings held with the school district for community visioning workshop for the development a community park.	
Started process to design a community-wide storm water drainage master plan. Process is scheduled to be completed by the end of fiscal year 2010-11.	
Conducted a survey of the current commercial, business, and industries properties regarding type and quality of wastewater discharge and desire to connect in waste water	

Forwarded from Prior Year ?	Yes
Enter Code for Type of Project Area Report	P
P = Standard Project Area Report L = Low and Moderate Income Housing Fund O = Other Miscellaneous Funds or Programs	A = Administrative Fund M = Mortgage Revenue Bond Program S = Proposed (Survey) Project Area
Does the Plan Include Tax Increment Provisions?	Yes
Date Project Area was Established (MM-DD-YY)	07/18/1989
Most Recent Date Project Area was Amended	06/26/2007
Did this Amendment Add New Territory?	No
Most Recent Date Project Area was Merged	
Will this Project Area be Carried Forward to Next Year?	Yes
Established Time Limit :	
Repayment of Indebtedness (Year Only)	2039
Effectiveness of Plan (Year Only)	2029
New Indebtedness (Year Only)	2009
Size of Project Area in Acres	220
Percentage of Land Vacant at the Inception of the Project Area Health and Safety Code Section 33320.1 (xx.x%)	10.3
Percentage of Land Developed at the Inception of the Project Area Health and Safety Code Section 33320.1 (xx.x%)	89.7
Objectives of the Project Area as Set Forth in the Project Area Plan (Enter the Appropriate Code(s) in Sequence as Shown)	RICP

R = Residential I = Industrial C = Commercial P = Public O = Other

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name	Cutler Orosi Project Area
Frozen Base Assessed Valuation	64,763,082
Increment Assessed Valuation	103,210,376
Total Assessed Valuation	167,973,458

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Earlham Project Area

Frozen Base Assessed Valuation

36,384,199

Increment Assessed Valuation

49,487,177

Total Assessed Valuation

85,871,376

Assessed Valuation Data

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**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Goshen Project Area

Frozen Base Assessed Valuation

34,302,385

Increment Assessed Valuation

122,633,001

Total Assessed Valuation

156,935,386

Assessed Valuation Data

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**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Ivanhoe Project Area

Frozen Base Assessed Valuation

Increment Assessed Valuation

Total Assessed Valuation

71,864,764

29,082,030

100,946,794

Assessed Valuation Data

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**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Lindsay Project Area

Frozen Base Assessed Valuation

Increment Assessed Valuation

0

Total Assessed Valuation

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Frozen Base Assessed Valuation

Increment Assessed Valuation

Total Assessed Valuation

Pixel Project Area	
	55,835,495
	59,405,327
	115,240,822

Assessed Valuation Data

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**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Poplar-Cotton Center Project Area

Frozen Base Assessed Valuation

18,852,373

Increment Assessed Valuation

22,594,841

Total Assessed Valuation

41,447,214

Assessed Valuation Data

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**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Richgrove Project Area

Frozen Base Assessed Valuation

8,855,938

Increment Assessed Valuation

39,953,333

Total Assessed Valuation

48,809,271

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Assessed Valuation Data

Fiscal Year 2010

Project Area Name

Traver Project Area

Frozen Base Assessed Valuation

7,380,704

Increment Assessed Valuation

30,113,405

Total Assessed Valuation

37,494,109

Assessed Valuation Data

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Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2010

Project Area Name

Cutler Orosi Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 H & S Code Section 33445.5
County				\$0	
Cities				\$0	
School Districts		107,126		\$107,126	
Community College District		17,543		\$17,543	
Special Districts	136,615			\$136,615	
Total Paid to Taxing Agencies	\$136,615	\$124,669	\$0	\$261,284	\$0
Net Amount to Agency				\$730,185	
Gross Tax Increment Generated				991,469	

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year	2010						
Project Area Name	Earlimart Project Area						
		Tax Increment Pass Through Detail			Other Payments		
		H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
Amounts Paid To Taxing Agencies Pursuant To:							
County					\$0		
Cities					\$0		
School Districts			62,964		\$62,964		
Community College District			12,855		\$12,855		
Special Districts		47,883			\$47,883		
Total Paid to Taxing Agencies		\$47,883	\$75,819	\$0	\$123,702	\$0	\$0
Net Amount to Agency					\$349,280		
Gross Tax Increment Generated					472,982		

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2010

Project Area Name

Goshen Project Area

Amounts Paid To Taxing
Agencies Pursuant To:

	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33576	H & S Code Section 33607	Total	H & S Code Section 33445 H & S Code Section 33445.5
County	484			\$484	
Cities				\$0	
School Districts		61,059		\$61,059	
Community College District		9,888		\$9,888	
Special Districts	191,576			\$191,576	
Total Paid to Taxing Agencies	\$192,060	\$70,947	\$0	\$263,007	\$0
Net Amount to Agency				\$914,663	
Gross Tax Increment Generated				1,177,670	

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year **2010**

Project Area Name

Ivanhoe Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33807	Total	H & S Code Section 33445 H & S Code Section 33445.5
County			24,969	\$24,969	
Cities				\$0	
School Districts			22,373	\$22,373	
Community College District			3,622	\$3,622	
Special Districts			15,391	\$15,391	
Total Paid to Taxing Agencies	\$0	\$0	\$66,355	\$66,355	\$0
Net Amount to Agency				\$221,924	
Gross Tax Increment Generated				288,279	

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2010

Project Area Name

Lindsay Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 H & S Code Section 33445.5
County				\$0	
Cities				\$0	
School Districts				\$0	
Community College District				\$0	
Special Districts				\$0	
Total Paid to Taxing Agencies	\$0	\$0	\$0	\$0	\$0
Net Amount to Agency					
Gross Tax Increment Generated					

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Pass-Through / School District Assistance

Fiscal Year	2010				
Project Area Name	Pixley Project Area				
Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 Section 33445.5
County			47,195	\$47,195	
Cities				\$0	
School Districts			61,192	\$61,192	
Community College District			8,515	\$8,515	
Special Districts			36,258	\$36,258	
Total Paid to Taxing Agencies	\$0	\$0	\$153,160	\$153,160	\$0
Net Amount to Agency				\$411,379	
Gross Tax Increment Generated				564,539	

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2010

Project Area Name

Poplar-Cotton Center Project Area

Amounts Paid To Taxing Agencies Pursuant To:	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	Total	H & S Code Section 33445 Section 33445.5
County			19,816	\$19,816	
Cities				\$0	
School Districts			19,716	\$19,716	
Community College District			4,204	\$4,204	
Special Districts			10,883	\$10,883	
Total Paid to Taxing Agencies	\$0	\$0	\$54,619	\$54,619	\$0
Net Amount to Agency				\$166,194	
Gross Tax Increment Generated				220,813	

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
 Pass-Through / School District Assistance

Fiscal Year	2010					
Project Area Name	Richgrove Project Area					
	Tax Increment Pass Through Detail			Other Payments		
Amounts Paid To Taxing Agencies Pursuant To:	H & S Code Section 33401	H & S Code Section 33576	H & S Code Section 33607	Total	H & S Code Section 33445	H & S Code Section 33445.5
County	126			\$126		
Cities				\$0		
School Districts		13,934		\$13,934		
Community College District		2,875		\$2,875		
Special Districts	116,014			\$116,014		
Total Paid to Taxing Agencies	\$116,140	\$16,809	\$0	\$132,949	\$0	\$0
Net Amount to Agency				\$271,487		
Gross Tax Increment Generated				404,436		

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Pass-Through / School District Assistance

Fiscal Year

2010

Project Area Name

Traver Project Area

Amounts Paid To Taxing
Agencies Pursuant To:

	Tax Increment Pass Through Detail			Other Payments	
	H & S Code Section 33401	H & S Code Section 33676	H & S Code Section 33607	H & S Code Section 33445	H & S Code Section 33445.5
County					
Cities				\$0	
School Districts				\$0	
Community College District		11,833		\$11,833	
Special Districts		1,480		\$1,480	
Total Paid to Taxing Agencies	34,109			\$34,109	
	\$34,109	\$13,313	\$0	\$47,422	\$0
Net Amount to Agency				\$242,821	
Gross Tax Increment Generated				290,243	

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010
Project Area Name	Administrative Fund
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	
Low and Moderate Income Housing Fund	
Other	
Total	\$0
Available Revenues	
Net Tax Increment Requirements	\$0

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area
2010

Fiscal Year	Project Area Name	
		Cutler Orosi Project Area
	Tax Allocation Bond Debt	1,854,000
	Revenue Bonds	
	Other Long Term Debt	
	City/County Debt	
	Low and Moderate Income Housing Fund	
	Other	147,771
	Total	2,816,722
	Available Revenues	\$4,818,493
	Net Tax Increment Requirements	120,590
		\$4,697,903

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010
Project Area Name	Earlimart Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	954,699
Low and Moderate Income Housing Fund	2,084,239
Other	
Total	\$3,038,938
Available Revenues	1,021,257
Net Tax Increment Requirements	\$2,017,681

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area
 2010

Fiscal Year	Project Area Name
	Goshen Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	2,986,501
City/County Debt	8,599
Low and Moderate Income Housing Fund	4,070,460
Other	16,729,093
Total	\$23,794,653
Available Revenues	329,580
Net Tax Increment Requirements	\$23,465,073

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010
Project Area Name	Ivanhoe Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	12,397,137
Low and Moderate Income Housing Fund	23,409,835
Other	\$35,806,972
Total	322,718
Available Revenues	
Net Tax Increment Requirements	\$35,484,254

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2010

Project Area Name

	Lindsay Project Area
Tax Allocation Bond Debt	0
Revenue Bonds	0
Other Long Term Debt	0
City/County Debt	0
Low and Moderate Income Housing Fund	0
Other	
Total	\$0
Available Revenues	0
Net Tax Increment Requirements	\$0

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010
Project Area Name	Pixley Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	
Low and Moderate Income Housing Fund	9,737,281
Other	19,555,872
Total	\$29,293,153
Available Revenues	908,997
Net Tax Increment Requirements	\$28,384,156

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2010

Project Area Name

	Poplar-Cotton Center Project Area
Tax Allocation Bond Debt	
Revenue Bonds	
Other Long Term Debt	
City/County Debt	
Low and Moderate Income Housing Fund	4,478,430
Other	8,743,132
Total	\$13,221,562
Available Revenues	181,137
Net Tax Increment Requirements	\$13,040,425

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Summary of the Statement of Indebtedness - Project Area

Fiscal Year	2010
Project Area Name	Richgrove Project Area
Tax Allocation Bond Debt	1,506,000
Revenue Bonds	
Other Long Term Debt	
City/County Debt	127,000
Low and Moderate Income Housing Fund	1,028,607
Other	4,576,569
Total	\$7,238,176
Available Revenues	41,107
Net Tax Increment Requirements	\$7,197,069

Tulare County Redevelopment Agency Redevelopment Agencies Financial Transactions Report

Summary of the Statement of Indebtedness - Project Area

Fiscal Year 2010

Project Area Name

Tax Allocation Bond Debt	Traver Project Area
Revenue Bonds	
Other Long Term Debt	
City/County Debt	
Low and Moderate Income Housing Fund	
Other	648,054
Total	1,990,273
Available Revenues	\$2,638,327
Net Tax Increment Requirements	1,382,198
	\$1,256,129

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
 Agency Long-Term Debt

Fiscal Year	2010	Project Area Name	Goshen Project Area
--------------------	------	--------------------------	---------------------

Forward from Prior Year	Yes	
Bond Type		City/County Debt
Year of Authorization		1989
Principal Amount Authorized		8,599
Principal Amount Issued		8,599
Purpose of Issue		Administrative Costs
Maturity Date Beginning Year		2004
Maturity Date Ending Year		2020
Principal Amount Unmatured Beginning of Fiscal Year		\$8,599
Adjustment Made During Year		
Adjustment Explanation		
Interest Added to Principal		
Principal Amount Issued During Fiscal Year		
Principal Amount Matured During Fiscal Year		
Principal Amount Defeased During Fiscal Year		
Principal Amount Unmatured End of Fiscal Year		\$8,599
Principal Amount In Default		
Interest In Default		

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US:State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year 2010

Project Area Name

Goshen Project Area

Forward from Prior Year	Yes
Bond Type	Loans
Year of Authorization	2004
Principal Amount Authorized	1,871,545
Principal Amount Issued	1,871,545
Purpose of Issue	Help Finance Goshen Project with CIEDB
Maturity Date Beginning Year	2004
Maturity Date Ending Year	2032
Principal Amount Unmatured Beginning of Fiscal Year	\$1,609,564
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	
Principal Amount Matured During Fiscal Year	46,345
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$1,563,219
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2010

Project Area Name

Goshen Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Defeased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Yes

Other

1996

2,112,282

2,112,282

Pledge to pay portion of Goshen Public Financing Authority bond - Sewer Project

1998

2037

\$1,476,282

53,000

\$1,423,282

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Agency Long-Term Debt

Fiscal Year

2010

Project Area Name

Richgrove Project Area

Forward from Prior Year

Bond Type

Year of Authorization

Principal Amount Authorized

Principal Amount Issued

Purpose of Issue

Maturity Date Beginning Year

Maturity Date Ending Year

Principal Amount Unmatured Beginning of Fiscal Year

Adjustment Made During Year

Adjustment Explanation

Interest Added to Principal

Principal Amount Issued During Fiscal Year

Principal Amount Matured During Fiscal Year

Principal Amount Deceased During Fiscal Year

Principal Amount Unmatured End of Fiscal Year

Principal Amount In Default

Interest In Default

Bond Types Allowed:

Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US; State; Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Yes	
Tax Allocation Bonds	
2007	
1,627,000	
1,627,000	
Help Finance Richgrove Stormwater Project	
2007	
2032	
\$1,547,000	
41,000	
\$1,506,000	

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
 Agency Long-Term Debt

Fiscal Year 2010
 Project Area Name Cutler Orosi Project Area

Forward from Prior Year	Yes
Bond Type	Tax Allocation Bonds
Year of Authorization	2009
Principal Amount Authorized	1,900,000
Principal Amount Issued	1,900,000
Purpose of Issue	Finance Public Facilities Project
Maturity Date Beginning Year	2009
Maturity Date Ending Year	2033
Principal Amount Unmatured Beginning of Fiscal Year	\$231,000
Adjustment Made During Year	
Adjustment Explanation	
Interest Added to Principal	
Principal Amount Issued During Fiscal Year	1,669,000
Principal Amount Matured During Fiscal Year	46,000
Principal Amount Defeased During Fiscal Year	
Principal Amount Unmatured End of Fiscal Year	\$1,854,000
Principal Amount In Default	
Interest In Default	

Bond Types Allowed:
 Tax Allocation Bonds; Revenue Bonds; Certificates of Participation; Tax Allocation Notes; Financing Authority Bonds; City/County Debt; US State;
 Loans; Lease Obligations; Notes; Deferred Pass-Throughs; Deferred Compensation; Other

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year

2010

Project Area Name

Administrative Fund

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross <i>(Include All Apportionments)</i>					\$0
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income					\$0
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues					\$0
Total Revenues	\$0	\$0	\$0	\$0	\$0

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Revenues

Fiscal Year **2010**
Project Area Name **Cutler Orosi Project Area**

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	991,469				\$991,469
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	13,931		11,568		\$25,499
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees			6,237		\$796,957
Other Revenues	790,720				\$796,957
Total Revenues	\$1,796,120	\$0	\$17,805	\$0	\$1,813,925

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Revenues

Fiscal Year 2010

Project Area Name

Earlilmart Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Incremental Gross (Include All Apportionments)	472,982				\$472,982
Special Supplemental Subvention					
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	21,731				\$0
Rental Income			5,662		\$27,393
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	12,355		3,122		\$0
Total Revenues	\$507,068	\$0	\$8,784	\$0	\$515,852

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Revenues

Fiscal Year	Goshen Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
2010	1,177,670				\$1,177,670
Tax Increment Gross (Include All Apportionments)					\$0
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax	14,383		26,289		\$40,672
Interest Income					\$0
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees	-8,728		11,350		\$2,622
Other Revenues					
Total Revenues	\$1,183,325	\$0	\$37,639	\$0	\$1,220,964

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Revenues

Fiscal Year
Project Area Name

2010

Ivanhoe Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Incremental Gross (Include All Apportionments)	288,279				\$288,279
Special Supplemental Subvention					
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income					\$0
Rental Income	7,908		2,801		\$10,709
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	1,683			958	\$2,641
Total Revenues	\$297,870	\$0	\$3,759	\$0	\$301,629

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Revenues

Fiscal Year 2010 **Project Area Name** Lindsay Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	0		0		\$0
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income			800		\$800
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues			9,711		\$9,711
Total Revenues	\$0	\$0	\$10,511	\$0	\$10,511

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
2010	Pixley Project Area					
Tax Increment Gross (Include All Apportionments)		564,539				\$564,539
Special Supplemental Subvention						
Property Assessments						\$0
Sales and Use Tax						\$0
Transient Occupancy Tax						\$0
Interest Income		25,595				\$0
Rental Income				9,153		\$34,748
Lease Income						\$0
Sale of Real Estate						\$0
Gain on Land Held for Resale						\$0
Federal Grants						\$0
Grants from Other Agencies						\$0
Bond Administrative Fees						\$0
Other Revenues		7,258		4,371		\$11,629
Total Revenues		\$597,392	\$0	\$13,524	\$0	\$610,916

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Revenues

Fiscal Year	2010				
Project Area Name	Poplar-Cotton Center Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross (Include All Apportionments)	220,813				\$220,813
Special Supplemental Subvention					\$0
Property Assessments					\$0
Sales and Use Tax					\$0
Transient Occupancy Tax					\$0
Interest Income	3,372		3,432		\$6,804
Rental Income					\$0
Lease Income					\$0
Sale of Real Estate					\$0
Gain on Land Held for Resale					\$0
Federal Grants					\$0
Grants from Other Agencies					\$0
Bond Administrative Fees					\$0
Other Revenues	548		1,510		\$2,058
Total Revenues	\$224,733	\$0	\$4,942	\$0	\$229,675

Statement of Income and Expenditures - Revenues

2010

Richgrove Project Area

Statement of Income and Expenditures - Revenues

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Revenues

Fiscal Year	Project Area Name	Traver Project Area				Total
		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	
2010		290,243				\$290,243
	Tax Increment Gross (Include All Apportionments)					\$0
	Special Supplemental Subvention					\$0
	Property Assessments					\$0
	Sales and Use Tax					\$0
	Transient Occupancy Tax					\$0
	Interest Income	33,948		5,767		\$39,715
	Rental Income					\$0
	Lease Income					\$0
	Sale of Real Estate					\$0
	Gain on Land Held for Resale					\$0
	Federal Grants					\$0
	Grants from Other Agencies					\$0
	Bond Administrative Fees					\$0
	Other Revenues	9,826		2,437		\$12,263
	Total Revenues	\$334,017	\$0	\$8,204	\$0	\$342,221

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Administrative Fund

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs					\$0
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year	Project Area Name	Administrative Fund				Total
		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	
2010						
	Decline in Value of Land Held for Resale					\$0
	Rehabilitation Costs					\$0
	Rehabilitation Grants					\$0
	Interest Expense					\$0
	Fixed Asset Acquisitions					\$0
	Subsidies to Low and Moderate Income Housing					\$0
	Debt Issuance Costs					\$0
	Other Expenditures Including Pass-Through Payment(s)					\$0
	Debt Principal Payments:					
	Tax Allocation Bonds and Notes					\$0
	Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
	City/County Advances and Loans					\$0
	All Other Long-Term Debt					\$0
	Total Expenditures	\$0	\$0	\$0	\$0	\$0
	Excess (Deficiency) Revenues over (under) Expenditures	\$0	\$0	\$0	\$0	\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Cutler Orosi Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	303,722		47,296		\$351,018
Professional Services	33,711		34,207		\$67,918
Planning, Survey, and Design	0				\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	2,622,273				\$2,622,273
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
2010	Cutler Orosi Project Area					
	Decline in Value of Land Held for Resale					\$0
	Rehabilitation Costs					\$0
	Rehabilitation Grants					\$0
	Interest Expense	32,824				\$32,824
	Fixed Asset Acquisitions	74,768				\$74,768
	Subsidies to Low and Moderate Income Housing					\$0
	Debt Issuance Costs					\$0
	Other Expenditures Including Pass-Through Payment(s)	585,145				\$585,145
	Debt Principal Payments:					
	Tax Allocation Bonds and Notes	46,000				\$46,000
	Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
	City/County Advances and Loans					\$0
	All Other Long-Term Debt					\$0
	Total Expenditures	\$3,698,443	\$0	\$81,503	\$0	\$3,779,946
	Excess (Deficiency) Revenues over (under) Expenditures	(\$1,902,323)	\$0	(\$63,698)	\$0	(\$1,966,021)

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Earlmar Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	150,950		23,175		\$174,125
Professional Services	38,967		42,653		\$81,620
Planning, Survey, and Design	0				\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	95,548				\$95,548
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	Project Area Name	Earlimart Project Area				Total
		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	
2010						
	Decline in Value of Land Held for Resale					\$0
	Rehabilitation Costs					\$0
	Rehabilitation Grants					\$0
	Interest Expense					\$0
	Fixed Asset Acquisitions					\$0
	Subsidies to Low and Moderate Income Housing					\$0
	Debt Issuance Costs	274,846				\$274,846
	Other Expenditures Including Pass-Through Payment(s)					
	Debt Principal Payments:					\$0
	Tax Allocation Bonds and Notes					\$0
	Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
	City/County Advances and Loans					\$0
	All Other Long-Term Debt					\$0
	Total Expenditures	\$560,311	\$0	\$65,828	\$0	\$626,139
	Excess (Deficiency) Revenues over (under) Expenditures	(\$53,243)	\$0	(\$57,044)	\$0	(\$110,287)

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Goshen Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	259,910		55,089		\$314,999
Professional Services	94,989		49,049		\$144,038
Planning, Survey, and Design					
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	44,499				\$44,499
Disposal Costs					
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year	2010	Goshen Project Area				Total
Project Area Name		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	
Decline in Value of Land Held for Resale						\$0
Rehabilitation Costs						\$0
Rehabilitation Grants						\$0
Interest Expense		48,702				\$48,702
Fixed Asset Acquisitions						\$0
Subsidies to Low and Moderate Income Housing				11,969		\$11,969
Debt Issuance Costs						\$0
Other Expenditures Including Pass-Through Payment(s)		658,098				\$658,098
Debt Principal Payments:						
Tax Allocation Bonds and Notes						\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds						\$0
City/County Advances and Loans						\$0
All Other Long-Term Debt		99,345				\$99,345
Total Expenditures		\$1,205,543	\$0	\$115,107	\$0	\$1,321,650
Excess (Deficiency) Revenues over (under) Expenditures		(\$22,218)	\$0	(\$78,468)	\$0	(\$100,686)

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Ivanhoe Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	63,303		14,475		\$77,778
Professional Services	23,513		47,799		\$71,312
Planning, Survey, and Design	1,101				\$1,101
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	22,211				\$22,211
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year 2010 **Project Area Name** Ivanhoe Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass- Through Payment(s)	157,123				\$157,123
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$267,251	\$0	\$62,274	\$0	\$329,525
Excess (Deficiency) Revenues over (under) Expenditures	\$30,619	\$0	(\$58,515)	\$0	(\$27,896)

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Lindsay Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs					\$0
Professional Services					\$0
Planning, Survey, and Design					\$0
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs					\$0
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Statement of Income and Expenditures - Expenditures

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
2010	Lindsay Project Area					
	Decline in Value of Land Held for Resale					\$0
	Rehabilitation Costs					\$0
	Rehabilitation Grants					\$0
	Interest Expense					\$0
	Fixed Asset Acquisitions					\$0
	Subsidies to Low and Moderate Income Housing					\$0
	Debt Issuance Costs					\$0
	Other Expenditures Including Pass-Through Payment(s)					\$0
	Debt Principal Payments:					
	Tax Allocation Bonds and Notes					\$0
	Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
	City/County Advances and Loans					\$0
	All Other Long-Term Debt					\$0
	Total Expenditures	\$0	\$0	\$0	\$0	\$0
	Excess (Deficiency) Revenues over (under) Expenditures	\$0	\$0	\$10,511	\$0	\$10,511

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Pixel Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	106,590		24,698		\$131,288
Professional Services	24,499		29,835		\$54,334
Planning, Survey, and Design	14,819				\$14,819
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	31,439				\$31,439
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures - Expenditures

Fiscal Year	2010				
Project Area Name	Pixley Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline In Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$303,627
Other Expenditures Including Pass-Through Payment(s)	303,627				\$303,627
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$480,974	\$0	\$54,533	\$0	\$535,507
Excess (Deficiency) Revenues over (under) Expenditures	\$116,418	\$0	(\$41,009)	\$0	\$75,409

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Poplar-Cotton Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	42,081		9,381		\$51,462
Professional Services	15,632		19,519		\$35,151
Planning, Survey, and Design	981				\$981
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	18,850				\$18,850
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2010
 Project Area Name Poplar-Cotton Center Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)	116,623				\$116,623
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$194,167	\$0	\$28,900	\$0	\$223,067
Excess (Deficiency) Revenues over (under) Expenditures	\$30,566	\$0	(\$23,958)	\$0	\$6,608

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Richgrove Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	31,485		14,885		\$46,370
Professional Services	17,749		42,740		\$60,489
Planning, Survey, and Design	4,742				\$4,742
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	21,519				\$21,519
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2010 Project Area Name Richgrove Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense	62,975				\$62,975
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)	230,501				\$230,501
Debt Principal Payments:					
Tax Allocation Bonds and Notes	41,000				\$41,000
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$409,971	\$0	\$57,625	\$0	\$467,596
Excess (Deficiency) Revenues over (under) Expenditures	\$166,053	\$0	(\$48,898)	\$0	\$117,155

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year

2010

Project Area Name

Traver Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Administration Costs	54,850		15,313		\$80,163
Professional Services	65,325		19,985		\$85,310
Planning, Survey, and Design	4,462				\$4,462
Real Estate Purchases					\$0
Acquisition Expense					\$0
Operation of Acquired Property					\$0
Relocation Costs					\$0
Relocation Payments					\$0
Site Clearance Costs					\$0
Project Improvement / Construction Costs	32,434				\$32,434
Disposal Costs					\$0
Loss on Disposition of Land Held for Resale					\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Expenditures

Fiscal Year 2010 Project Area Name Traver Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Decline in Value of Land Held for Resale					\$0
Rehabilitation Costs					\$0
Rehabilitation Grants					\$0
Interest Expense					\$0
Fixed Asset Acquisitions					\$0
Subsidies to Low and Moderate Income Housing					\$0
Debt Issuance Costs					\$0
Other Expenditures Including Pass-Through Payment(s)	133,305				\$133,305
Debt Principal Payments:					
Tax Allocation Bonds and Notes					\$0
Revenue Bonds, Certificates of Participation, Financing Authority Bonds					\$0
City/County Advances and Loans					\$0
All Other Long-Term Debt					\$0
Total Expenditures	\$300,376	\$0	\$35,298	\$0	\$335,674
Excess (Deficiency) Revenues over (under) Expenditures	\$33,641	\$0	(\$27,094)	\$0	\$6,547

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Administrative Fund

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out					\$0
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					\$0
Total Other Financing Sources (Uses)	\$0	\$0	\$0	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name	Administrative Fund					Total
		Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other		
2010		\$0	\$0	\$0	\$0		\$0
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses							
Equity, Beginning of Period		\$0	\$0	\$0	\$0		\$0
Prior Period Adjustments							\$0
Residual Equity Transfers							\$0
Equity, End of Period							
		\$0	\$0	\$0	\$0		\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Cutler Orosi Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt	1,669,000				\$1,669,000
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)			338		\$338
Operating Transfers In					\$0
Tax Increment Transfers In			198,294		\$198,294
Operating Transfers Out					\$0
Tax Increment Transfers Out	198,294				\$198,294
(To the Low and Moderate Income Housing Fund)					
Total Other Financing Sources (Uses)	\$1,470,706	\$0	\$198,632	\$0	\$1,669,338

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Cutler Orosi Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(5431,617)	\$0	\$134,934	\$0	(\$296,683)
Equity, Beginning of Period	\$777,796	\$0	\$426,490	\$0	\$1,204,286
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$346,179	\$0	\$561,424	\$0	\$907,603

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Earlimart Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In			20,036		\$20,036
Tax Increment Transfers In					\$0
Operating Transfers Out			94,596		\$94,596
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)	94,596				\$94,596
Total Other Financing Sources (Uses)	(\$94,596)	\$0	\$114,632	\$0	\$20,036

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2010				
	Earlimart Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$147,839)	\$0	\$57,588	\$0	(\$90,251)
Equity, Beginning of Period	\$1,044,927	\$0	\$210,905	\$0	\$1,255,832
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$897,088	\$0	\$268,493	\$0	\$1,165,581

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Goshen Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out			235,534		\$235,534
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)	235,534				\$235,534
Total Other Financing Sources (Uses)	(\$235,534)	\$0	\$235,534	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Goshen Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$257,752)	\$0	\$157,066	\$0	(\$100,686)
Equity, Beginning of Period	\$737,100	\$0	\$993,679	\$0	\$1,730,779
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$479,348	\$0	\$1,150,745	\$0	\$1,630,093

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year
 Project Area Name

2010

Ivanhoe Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Incremental Transfers In					\$0
Operating Transfers Out			57,656		\$57,656
Tax Incremental Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)	57,656				\$57,656
Total Other Financing Sources (Uses)	(\$57,656)	\$0	\$57,656	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2010				
Project Area Name	Ivanhoe Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$27,037)	\$0	(\$859)	\$0	(\$27,896)
Equity, Beginning of Period	\$280,765	\$0	\$115,235	\$0	\$396,000
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$253,728	\$0	\$114,376	\$0	\$368,104

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Lindsay Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out					\$0
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)					\$0
Total Other Financing Sources (Uses)	\$0	\$0	\$0	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Lindsay Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$0	\$0	\$10,511	\$0	\$10,511
Equity, Beginning of Period	\$0	\$0	\$29,644	\$0	\$29,644
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$0	\$0	\$40,155	\$0	\$40,155

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Pixley Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out			112,907		\$112,907
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)	112,907				\$112,907
Total Other Financing Sources (Uses)	(\$112,907)	\$0	\$112,907	\$0	\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2010				
	Pixley Project Area				
Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$3,511	\$0	\$71,898	\$0	\$75,409
Equity, Beginning of Period	\$925,912	\$0	\$349,932	\$0	\$1,275,844
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$929,423	\$0	\$421,830	\$0	\$1,351,253

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
2010	Poplar-Cotton Center Project Area					
	Proceeds of Long-Term Debt					\$0
	Proceeds of Refunding Bonds					\$0
	Payment to Refunded Bond Escrow Agent					\$0
	Advances from City/County					\$0
	Sale of Fixed Assets					\$0
	Miscellaneous Financing Sources (Uses)					\$0
	Operating Transfers In					\$0
	Tax Increment Transfers In			44,163		\$44,163
	Operating Transfers Out					\$0
	Tax Increment Transfers Out	44,163				\$44,163
	(To the Low and Moderate Income Housing Fund)					
	Total Other Financing Sources (Uses)	(\$44,163)	\$0	\$44,163	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
2010	Poplar-Cotton Center Project Area					
	Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$13,597)	\$0	\$20,205	\$0	\$6,608
	Equity, Beginning of Period	\$103,810	\$0	\$133,725	\$0	\$237,535
	Prior Period Adjustments	92,994				\$92,994
	Residual Equity Transfers					\$0
	Equity, End of Period	\$183,207	\$0	\$153,930	\$0	\$337,137

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year

2010

Project Area Name

Richgrove Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Proceeds of Long-Term Debt					\$0
Proceeds of Refunding Bonds					\$0
Payment to Refunded Bond Escrow Agent					\$0
Advances from City/County					\$0
Sale of Fixed Assets					\$0
Miscellaneous Financing Sources (Uses)					\$0
Operating Transfers In					\$0
Tax Increment Transfers In					\$0
Operating Transfers Out			80,887		\$80,887
Tax Increment Transfers Out					\$0
(To the Low and Moderate Income Housing Fund)	80,887				\$80,887
Total Other Financing Sources (Uses)	(\$80,887)	\$0	\$80,887	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year
Project Area Name

2010

Richgrove Project Area

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	\$85,166	\$0	\$31,989	\$0	\$117,155
Equity, Beginning of Period	(\$61,599)	\$0	\$303,411	\$0	\$241,812
Prior Period Adjustments	55,942		3,860		\$59,802
Residual Equity Transfers					\$0
Equity, End of Period	\$79,509	\$0	\$339,260	\$0	\$418,769

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	Project Area Name	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
2010	Traver Project Area					
	Proceeds of Long-Term Debt					\$0
	Proceeds of Refunding Bonds					\$0
	Payment to Refunded Bond Escrow Agent					\$0
	Advances from City/County					\$0
	Sale of Fixed Assets					\$0
	Miscellaneous Financing Sources (Uses)					\$0
	Operating Transfers In					\$0
	Tax Incremental Transfers In			58,049		58,049
	Operating Transfers Out					\$0
	Tax Incremental Transfers Out	58,049				58,049
	(To the Low and Moderate Income Housing Fund)					
	Total Other Financing Sources (Uses)	(58,049)	\$0	58,049	\$0	\$0

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Other Financing Sources

Fiscal Year	2010				
Project Area Name	Traver Project Area				
	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing	Special Revenue/Other	Total
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$24,408)	\$0	\$30,955	\$0	\$6,547
Equity, Beginning of Period	\$1,335,375	\$0	\$223,517	\$0	\$1,558,892
Prior Period Adjustments					\$0
Residual Equity Transfers					\$0
Equity, End of Period	\$1,310,967	\$0	\$254,472	\$0	\$1,565,439

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Balance Sheet - Assets and Other Debits

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Assets and Other Debits								
Cash and Imprest Cash		4,126,195		3,228,506				\$7,354,701
Cash with Fiscal Agent								\$0
Tax Increments Receivable								\$0
Accounts Receivable		2,423,142		127,000				\$2,550,142
Accrued Interest Receivable								\$0
Loans Receivable				2,004,838				\$2,004,838
Contracts Receivable								\$0
Lease Payments Receivable								\$0
Unearned Finance Charge								\$0
Due from Capital Projects Fund								\$0
Due from Debt Service Fund								\$0
Due from Low/Moderate Income Housing Fund								\$0
Due from Special Revenue/Other Funds								\$0

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report

Balance Sheet - Assets and Other Debits

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Investments								\$0
Other Assets								\$0
Investments: Land Held for Resale								\$0
Allowance for Decline in Value of Land Held for Resale								\$0
Fixed Assets: Land, Structures, and Improvements							244,755	\$244,755
Equipment							343,602	\$343,602
Amount Available in Debt Service Fund						6,355,100		\$6,355,100
Amount to be Provided for Payment of Long-Term Debt								\$0
Total Assets and Other Debits		\$6,549,337	\$0	\$5,360,344	\$0	\$6,355,100	\$588,357	\$18,853,138

*(Must Equal Total Liabilities,
Other Credits, and Equities)*

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Balance Sheet - Liabilities and Other Credits

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Liabilities and Other Credits								
Accounts Payable		2,069,888		19,561				\$2,089,449
Interest Payable								\$0
Tax Anticipation Notes Payable								\$0
Loans Payable								\$0
Other Liabilities								\$0
Due to Capital Projects Fund				2,036,098				\$2,036,098
Due to Debt Service Fund								\$0
Due to Low/Moderate Income Housing Fund								\$0
Due to Special Revenue/Other Funds								\$0
Tax Allocation Bonds Payable						3,360,000		\$3,360,000
Lease Revenue, Certificates of Participation Payable, Financing Authority Bonds								\$0
All Other Long-Term Debt								
Total Liabilities and Other Credits		\$2,069,888	\$0	\$2,055,659	\$0	\$6,355,100		\$10,480,647

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

Balance Sheet - Liabilities and Other Credits

Fiscal Year	2010	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	General Long- Term Debt	General Fixed Assets	Total
Equities							588,357	\$588,357
Investment In General Fixed Assets								\$788,102
Fund Balance Reserved		77,902		710,200				\$175,987
Fund Balance Unreserved-Designated		175,987						\$6,820,045
Fund Balance Unreserved-Undesignated		4,225,560		2,594,485				\$8,372,491
Total Equities		\$4,479,449	\$0	\$3,304,685	\$0		\$588,357	
Total Liabilities, Other Credits, and Equities		\$6,549,337	\$0	\$5,360,344	\$0	\$6,355,100	\$588,357	\$18,853,138

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Statement of Income and Expenditures - Summary, Combined Transfers In/Out

Fiscal Year	2010	
Operating Transfers In		\$0
Tax Increment Transfers In		\$882,086
Operating Transfers Out		\$0
Tax Increment Transfers Out		\$882,086

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures**

Revenues - Consolidated

Fiscal Year 2010

	Capital Project Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Tax Increment Gross	\$4,410,431	\$0	\$0	\$0	\$4,410,431
Special Supplemental Subvention	\$0	\$0	\$0	\$0	\$0
Property Assessments	\$0	\$0	\$0	\$0	\$0
Sales and Use Tax	\$0	\$0	\$0	\$0	\$0
Transient Occupancy Tax	\$0	\$0	\$0	\$0	\$0
Interest Income	\$123,112	\$0	\$73,371	\$0	\$196,483
Rental Income	\$0	\$0	\$0	\$0	\$0
Lease Income	\$0	\$0	\$0	\$0	\$0
Sale of Real Estate	\$0	\$0	\$0	\$0	\$0
Gain on Land Held for Resale	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0
Grants from Other Agencies	\$0	\$0	\$0	\$0	\$0
Bond Administrative Fees	\$0	\$0	\$0	\$0	\$0
Other Revenues	\$983,006	\$0	\$40,524	\$0	\$1,023,530
Total Revenues	\$5,516,549	\$0	\$113,895	\$0	\$5,630,444

Revenues - Consolidated

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Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures

Expenditures - Consolidated

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Administration Costs	\$1,022,891	\$0	\$204,312	\$0	\$1,227,203
Professional Services	\$314,385	\$0	\$285,787	\$0	\$600,172
Planning, Survey, and Design	\$26,105	\$0	\$0	\$0	\$26,105
Real Estate Purchases	\$0	\$0	\$0	\$0	\$0
Acquisition Expense	\$0	\$0	\$0	\$0	\$0
Operation of Acquired Property	\$0	\$0	\$0	\$0	\$0
Relocation Costs	\$0	\$0	\$0	\$0	\$0
Relocation Payments	\$0	\$0	\$0	\$0	\$0
Site Clearance Costs	\$0	\$0	\$0	\$0	\$0
Project Improvement / Construction Costs	\$2,888,773	\$0	\$0	\$0	\$2,888,773
Disposal Costs	\$0	\$0	\$0	\$0	\$0
Loss on Disposition of Land Held for Resale	\$0	\$0	\$0	\$0	\$0

Expenditures - Consolidated

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**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures
Expenditures - Consolidated**

Fiscal Year 2010

	A	B	C	D	E	Total
	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds		
Decline in Value of Land Held for Resale	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Costs	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Grants	\$0	\$0	\$0	\$0	\$0	\$0
Interest Expense	\$144,501	\$0	\$0	\$0	\$0	\$144,501
Fixed Asset Acquisitions	\$74,768	\$0	\$0	\$0	\$0	\$74,768
Subsidies to Low and Moderate Income Housing Fund	\$0	\$0	\$11,969	\$0	\$0	\$11,969
Debt Issuance Costs	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenditures Including Pass Through Payment(s)	\$2,459,268	\$0	\$0	\$0	\$0	\$2,459,268
Debt Principal Payments:						
Tax Allocation Bonds and Notes	\$87,000	\$0	\$0	\$0	\$0	\$87,000
Revenue Bonds and Certificates of Participation	\$0	\$0	\$0	\$0	\$0	\$0
City/County Advances and Loans	\$0	\$0	\$0	\$0	\$0	\$0
U.S., State and Other Long-Term Debt	\$99,345	\$0	\$0	\$0	\$0	\$99,345
Total Expenditures	\$7,117,036	\$0	\$502,068	\$0	\$0	\$7,619,104
Excess (Deficiency) Revenues Over (Under) Expenditures	(\$1,600,487)	\$0	(\$388,173)	\$0	\$0	(\$1,988,660)

Expenditures - Consolidated

Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report
Statement of Income and Expenditures
Other Financing Sources (Uses) - Consolidated

Fiscal Year 2010

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
Proceeds of Long-Term Debt	\$1,669,000	\$0	\$0	\$0	\$1,669,000
Proceeds of Refunding Bonds	\$0	\$0	\$0	\$0	\$0
Payment to Refunded Bond Escrow Agent	\$0	\$0	\$0	\$0	\$0
Advances from City/County	\$0	\$0	\$0	\$0	\$0
Sale of Fixed Assets	\$0	\$0	\$0	\$0	\$0
Miscellaneous Financing Sources (Uses)	\$0	\$0	\$20,374	\$0	\$20,374
Operating Transfers In	\$0	\$0	\$0	\$0	\$0
Tax Increment Transfers In			\$882,086		\$882,086
Operating Transfers Out	\$0	\$0	\$0	\$0	\$0
Tax Increment Transfers Out (To the Low and Moderate Income Housing Fund)	\$882,086	\$0			\$882,086
Total Other Financing Sources (Uses)	\$786,914	\$0	\$902,460	\$0	\$1,689,374

**Tulare County Redevelopment Agency
Redevelopment Agencies Financial Transactions Report**

**Statement of Income and Expenditures
Other Financing Sources (Uses) - Consolidated**

	Capital Projects Funds	Debt Service Funds	Low/Moderate Income Housing Funds	Special Revenue/Other Funds	Total
A	B	C	D	E	
Excess (Deficiency) of Revenues and Other Financing Sources over Expenditures and Other Financing Uses	(\$813,573)	\$0	\$514,287	\$0	(\$299,286)
Equity Beginning of Period	\$5,144,085	\$0	\$2,786,538	\$0	\$7,930,624
Prior Year Adjustments	\$148,936	\$0	\$3,860	\$0	\$152,796
Residual Equity Transfers	\$0	\$0	\$0	\$0	\$0
Other (Explain)	\$0	\$0	\$0	\$0	\$0
Equity, End of Period	\$4,479,449	\$0	\$3,304,685	\$0	\$7,784,134

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Detailed Summary of Footnotes For Fiscal Year 2009-10

Forms	Column	Additional Details	Footnotes
Assessed Valuations Data			
Frozen Base Assessed Valuation	C	PROJECT_AREA_NAME = 'Lindsay Project Area'	Tulare County Redevelopment Agency only receives housing (20% seta- side) funds. The City owns the project area.
Total Assessed Valuation	C	PROJECT_AREA_NAME = 'Lindsay Project Area'	Tulare County Redevelopment Agency only receives housing (20% seta- side) funds. The City owns the project area.
Pass Through / School District Assistance			
Total Paid to Taxing Agencies	C	PROJECT_AREA_NAME = 'Poplar-Cotton Center Project Area'	The 1290 pass-thru payments total 25% of Gross Tax Increment.
Total Paid to Taxing Agencies	C	PROJECT_AREA_NAME = 'Pixley Project Area'	The 1290 pass-thru payments total 27% of Gross Tax Increment.
Total Paid to Taxing Agencies	C	PROJECT_AREA_NAME = 'Ivanhoe Project Area'	The 1290 pass-thru payments total 23% of Gross Tax Increment.
Agency Long-Term Debt			
Principal Amount Matured During Fiscal Year	A	BOND_TYPE = 'Tax Allocation Bonds' and YEAR_AUTHORIZATION = 2009 and PURPOSE_ISSUE = 'Finance Public Facilities Project' and PROJECT_AREA_NAME = 'Cutler Orosi Project Area'	\$1,669,000 bond proceeds was received in FY 2010 and the \$46k principal payment was made in FY 2010.
Expenditures			
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Traver Project Area'	SERAF PAYMENT \$85,883.54
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Richgrove Project Area'	SERAF PAYMENT \$97,551.76
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Poplar-Cotton Center Project Area'	SERAF PAYMENT \$62,004.39

Tulare County Redevelopment Agency

Redevelopment Agencies Financial Transactions Report

Detailed Summary of Footnotes For Fiscal Year 2009-10

Forms	Column	Additional Details	Footnotes
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Pixley Project Area'	SERAF PAYMENT \$150465.79
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Ivanhoe Project Area'	SERAF PAYMENT \$90,767.91
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Goshen Project Area'	SERAF PAYMENT \$395,091.43
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Earlmarl Project Area'	SERAF PAYMENT \$151,144.18
Other Expenditures Including Pass Through Payment(s)	A	PROJECT_AREA_NAME = 'Cutter Orosi Project Area'	SERAF PAYMENT \$323,861
Tax Allocation Bonds and Notes	A	PROJECT_AREA_NAME = 'Cutter Orosi Project Area'	

EXHIBIT C

CALIFORNIA DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
REDEVELOPMENT AGENCY ANNUAL HOUSING ACTIVITY REPORT
FY ENDING: 06 / 30 / 2010

Agency Name and Address:

Tulare County Redevelopment Agency
5961 S. Mooney Blvd.
Visalia CA 93277

County of Jurisdiction:

Tulare

Did the Agency pay SERAF from LMHIF?

☐ Yes ☒ No

Health & Safety Code Section 33080.1 requires agencies (RDAs) to annually report on their Low & Moderate Income Housing Fund and housing activities for the Department of Housing and Community Development (HCD) to report on RDAs' activities in accordance with Section 33080.6.

Please answer each question below. Your answers determine how to complete the HCD report.

- Check one of the items below to identify the Agency's status at the end of the reporting period:
 - ☐ New (Agency formation occurred during reporting year. No financial transactions were completed).
 - ☒ Active (Financial and/or housing transactions occurred during the reporting year)
 - ☐ Inactive (No financial and/or housing transactions occurred during the reporting year). ONLY COMPLETE ITEM 7
 - ☐ Dismantled (Agency adopted an ordinance and dissolved itself before start of reporting year). ONLY COMPLETE ITEM 7
- During reporting year, how many adopted project areas existed? 8 Of these, how many were merged during year? 0
If the agency has one or more adopted project areas, complete SCHEDULE HCD-A for each project area.
If the agency has no adopted project areas, DO NOT complete SCHEDULE HCD-A (refer to next question).
- Within an area outside of any adopted project area(s): (a) did the agency destroy or remove any dwelling units or displace any households over the reporting period, (b) does the agency intend to displace any households over the next reporting period, (c) did the agency permit the sale of any owner-occupied unit prior to the expiration of land use controls over the reporting period, and/or (d) did the agency execute a contract or agreement for the construction of any affordable units over the next two years?
☐ Yes (any question). Complete SCHEDULE HCD-B.
☒ No (all questions). DO NOT complete SCHEDULE HCD-B (refer to next question).
- Did the agency's Low & Moderate Income Housing Fund have any assets during the reporting period?
☒ Yes. Complete SCHEDULE HCD-C.
☐ No. DO NOT complete SCHEDULE HCD-C.
- During the reporting period, were housing units completed within a project area and/or assisted by the agency outside a project area?
☒ Yes. Complete all applicable HCD SCHEDULES D1-D7 for each housing project completed and HCD SCHEDULE E.
☐ No. DO NOT complete HCD SCHEDULES D1-D7 or HCD SCHEDULE E.
- Specify whether method A and/or B was used to report financial and housing activity information to HCD:
☒ A. Forms. All required HCD SCHEDULES A, B, C, D1-D7, and E are attached
☐ B. On-line (<http://www.hcd.ca.gov/rda/>) "Lock Report" date: 12/29/10. HCD SCHEDULES not required.
(lock date is shown under "Admin" Area and "Report Change History")
- To the best of my knowledge: (a) the representations made above and (b) agency information reported are correct.

Date

12/30/10

Signature of Authorized Agency Representative

Deputy DirectorTitle
(559) 624-7000

Telephone Number

- IF NOT REQUIRED TO REPORT, SUBMIT ONLY A PAPER COPY OF THIS PAGE
- IF REQUIRED TO REPORT, AND REPORTING BY USING PAPER FORMS (IN PLACE OF REPORTING ON-LINE), SUBMIT THIS PAGE AND ALL APPLICABLE HCD FORMS (SCHEDULES A-E) WITH A COPY OF AGENCY'S AUDIT.
- IF REPORTING ON-LINE, PRINT AND SUBMIT "CONFIRMATION LETTER" UPON LOCKING REPORT
- MAIL A COPY OF (a) CONFIRMATION LETTER (IF HCD REPORT WAS ELECTRONICALLY FILED) OR (b) COMPLETED FORMS AND (c) AUDIT REPORT TO BOTH HCD AND THE SCO:

Department of Housing & Community Development
Division of Housing Policy
Redevelopment Section
1800 3rd Street, Suite 430
Sacramento, CA 95814

The State Controller
Division of Accounting and Reporting
Local Government Reporting Section
3301 C Street, Suite 500
Sacramento, CA 95816

Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report

FY: Fiscal Year: 2009/2010

FM: Redevelopment Agency: **TULARE COUNTY**Agency Administrator: **Sandra Sabin**Date: **12/29/2010**Time: **01:58 pm**

TO: State Controller

Division of Accounting and Reporting

Local Government Reporting Section

P.O.Box. 942850

Sacramento, CA 94250

This notice is automatically generated by HCD's On-Line Reporting System. The purpose is to file with the State Controller's Office verification the redevelopment agency has complied with Health and Safety Code (H&SC) Section 33080(a) and submitted the annual HCD report required by H&SC Section 33080.1.

HCD Notification: For the Fiscal Year 2009-2010 Supplemental Education Revenue Augmentation Fund (SERAF) payment, the agency:

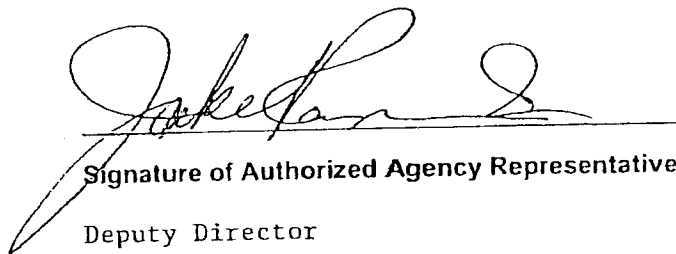
- ☐ Did use revenue/funds that reduced the amount available to the Housing Fund
☒ Did not use revenue/funds that reduced the amount available to the Housing Fund

To the best of my knowledge the representations made above and the agency information reported are correct.

12/30/10
Date

(559)624-7000

Telephone Number


Signature of Authorized Agency Representative

Deputy Director

Title

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial Summary
 TULARE COUNTY

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encum- brances	Unen- cumbered Balance	Unen- cumbered Designated	Unen- cumbered Not Dsgntd
\$2,787,840	\$1,018,913	\$0	\$502,068	\$3,304,685	\$0	\$3,304,685	\$710,200	\$2,594,485	\$2,594,485	\$0

Expenses	Planning and Administration Costs	Subsidies	Total
2009/2010	\$490,099	\$11,969	\$502,068

*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances
 Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies Fiscal Year 2009/2010
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial and Program Detail
TULARE COUNTY

	Beginning Balance	\$2,787,840
	Adjustment to Beginning Balance	\$0
	Adjusted Beginning Balance	\$2,787,840
Total Tax Increment From PA(s) \$891,344	Total Receipts from PA(s)	\$1,018,913
	Other Revenues not reported on Schedule A	\$0
	Sum of Beginning Balance and Revenues	\$3,806,753

Expenditure Item	Subitem	Amount	Remark
Planning and Administration Costs			
Administration Costs		\$204,357	
Professional Services		\$285,742	
	Subtotal of Planning and Administration Costs	\$490,099	
Subsidies from the LMIHF			
Other		\$11,969	Low & Mod loan
	Subtotal of Subsidies from the LMIHF	\$11,969	
	Total Expenditures	\$502,068	

Net Resources Available \$3,304,685

Indebtedness For Setasides Deferred \$0

Other Housing Fund Assets			
Category		Amount	Remark
SERAF Total Receivable		\$0	
	Total Other Housing Fund Assets	\$0	
	Total Fund Equity	\$3,304,685	

2005/2006	\$657985			
2006/2007	\$773641	sum of 4 Previous Years'	Prior Year Ending	Excess Surplus for
2007/2008	\$931418	Tax Increment for 2009/2010	Unencumbered Balance	2009/2010
2008/2009	\$1031326	\$3394370	\$2,615,494	\$0

California Redevelopment Agencies - Fiscal Year 2009/2010
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial and Program Detail
 TULARE COUNTY

Sum of Current and 3 Previous Years' Tax Increments	\$3,627,729
Adjusted Balance	\$2,594,485
Excess Surplus for next year	\$0
Net Resources Available	\$3,304,685
Unencumbered Designated	\$2,594,485
Unencumbered Undesignated	\$0
Total Encumbrances	\$710,200
Unencumbered Balance	\$2,594,485
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households				
Income Level	Low	Very Low	Moderate	Total

Land Held for Future Development					
Site Name	Num Of Acres	Zoning	Purchase Date	Estimated Start Date	Remark

Use of the Housing Fund to Assist Mortgagees

Income Adjustment Factors		Requirements Completed	
Home	\$	Hope	\$

Non Housing Redevelopment Funds Usage

Resource Needs

LMIHF Deposits/Withdrawals

Document Name	Document Date	Custodian Name	Custodian Phone	Copy Source
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Achievements

Description

California Redevelopment Agencies-Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Funds
Sch A Project Area Summary Report
TULARE COUNTY

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Amount Suspended and/or Deferred	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
CUTLER/DROSI PROJECT	\$991,459	\$198,294	\$198,294	\$0	\$0	\$198,294	20.00%	\$0	\$18,143	\$216,437
EARLMART PROJECT	\$472,982	\$94,596	\$94,596	\$0	\$0	\$94,596	20.00%	\$0	\$28,820	\$123,416
GOSHEN PROJECT	\$1,177,670	\$235,534	\$235,534	\$0	\$0	\$235,534	20%	\$0	\$37,639	\$273,173
IVANHOE	\$288,279	\$57,656	\$57,656	\$0	\$0	\$57,656	20.00%	\$0	\$3,759	\$61,415
LINDSAY PROJECT	\$0	\$	\$9,258	\$0	\$0	\$9,258	0%	\$0	\$1,253	\$10,511
PIXLEY	\$564,539	\$112,908	\$112,907	\$0	\$0	\$112,907	20.00%	\$0	\$13,524	\$126,431
POPLAR-COTTON CENTER	\$220,813	\$44,163	\$44,163	\$0	\$0	\$44,163	20.00%	\$0	\$4,942	\$49,105
RICHGROVE PROJECT	\$404,436	\$80,887	\$80,887	\$0	\$0	\$80,887	20.00%	\$0	\$11,285	\$92,172
TRAVER PROJECT	\$290,243	\$58,049	\$58,049	\$0	\$0	\$58,049	20.00%	\$0	\$8,204	\$66,253
Agency Totals:	\$4,410,431	\$882,086	\$891,344	\$0	\$0	\$891,344	20.21%	\$0	\$127,569	\$1,018,913

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies- Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information

Agency TULARE COUNTY
Address 5961 S. Mooney Blvd.
Visalia CA 93277

Project Area CUTLER/OROSI PROJECT

Type: Inside Project Area Status: Active
Plan Adoption: 1989 Plan Expiration Year: 2019

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$991,469	\$198,294	\$198,294	\$0	\$0	\$198,294	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$11,568		
				Loan Repayments	\$338		
				Other Revenue	\$6,237		
				Total Additional Revenue	\$18,143		
				Total Housing Fund Deposits for Project Area	\$216,437		

Project Area EARLIMART PROJECT

Type: Inside Project Area Status: Active
Plan Adoption: 1989 Plan Expiration Year: 2019

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$472,982	\$94,596	\$94,596	\$0	\$0	\$94,596	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$5,662		
				Loan Repayments	\$20,036		
				Other Revenue	\$3,122		
				Total Additional Revenue	\$28,820		
				Total Housing Fund Deposits for Project Area	\$123,416		

California Redevelopment Agencies- Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information

Project Area GOSHEN PROJECT							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1987		Plan Expiration Year: 2017					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$1,177,670	\$235,534	\$235,534	\$0	\$0	\$235,534	20%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$26,289		
Other Revenue					\$11,350		
Total Additional Revenue					\$37,639		
Total Housing Fund Deposits for Project Area					\$273,173		

Project Area IVANHOE							
Type: Inside Project Area		Status: Active					
Plan Adoption: 1997		Plan Expiration Year: 2027					
<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$288,279	\$57,656	\$57,656	\$0	\$0	\$57,656	20.00%	\$0
Repayment					\$0		
<u>Category</u>							
Interest Income					\$2,801		
Other Revenue					\$958		
Total Additional Revenue					\$3,759		
Total Housing Fund Deposits for Project Area					\$61,415		

California Redevelopment Agencies- Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information

Project Area LINDSAY PROJECT

Type: Inside Project Area

Status: Active

Plan Adoption: 2005

Plan Expiration Year: 2025

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$0	\$	\$9,258	\$0	\$0	\$9,258		\$0
				Repayment	\$0		
				Category			
				Interest Income	\$800		
				Other Revenue	\$453		
				Total Additional Revenue	\$1,253		
				Total Housing Fund Deposits for Project Area	\$10,511		

Project Area PIXLEY

Type: Inside Project Area

Status: Active

Plan Adoption: 1997

Plan Expiration Year: 2027

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$564,539	\$112,908	\$112,907	\$0	\$0	\$112,907	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$9,153		
				Other Revenue	\$4,371		
				Total Additional Revenue	\$13,524		
				Total Housing Fund Deposits for Project Area	\$126,431		

California Redevelopment Agencies- Fiscal Year 2009/2010
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information

Project Area **POPLAR-COTTON CENTER**

Type: Inside Project Area

Status: Active

Plan Adoption: 1997

Plan Expiration Year: 2027

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$220,813	\$44,163	\$44,163	\$0	\$0	\$44,163	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$3,432		
				Other Revenue	\$1,510		
				Total Additional Revenue	\$4,942		
				Total Housing Fund Deposits for Project Area	\$49,105		

Project Area **RICHGROVE PROJECT**

Type: Inside Project Area

Status: Active

Plan Adoption: 1989

Plan Expiration Year: 2019

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$404,436	\$80,887	\$80,887	\$0	\$0	\$80,887	20.00%	\$0
				Repayment	\$0		
				<u>Category</u>			
				Interest Income	\$7,899		
				Loan Repayments	\$2,558		
				Other Revenue	\$828		
				Total Additional Revenue	\$11,285		
				Total Housing Fund Deposits for Project Area	\$92,172		

California Redevelopment Agencies- Fiscal Year 2009/2010
Project Area Contributions to Low and Moderate Income Housing Fund
Sch A Project Area Financial Information

Project Area **TRAYER PROJECT**

Type: Inside Project Area

Status: Active

Plan Adoption: 1989

Plan Expiration Year: 2019

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$290,243	\$58,049	\$58,049	\$0	\$0	\$58,049	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$5,767		
				Other Revenue	\$2,437		
				Total Additional Revenue	\$8,204		
				Total Housing Fund Deposits for Project Area	\$66,253		

Agency Totals For All Project Areas:

<u>Gross Tax Increment</u>	<u>Calculated Deposit</u>	<u>Amount Allocated</u>	<u>Amount Exempted</u>	<u>Amount Suspended and/or Deferred</u>	<u>Total Deposited</u>	<u>%</u>	<u>Cumulative Def.</u>
\$4,410,431	\$882,086.2	\$891,344	\$0	\$0	\$891,344	20%	\$0

Total Additional Revenue from Project Areas: \$127,569

Total Deferral Repayments: \$0

Total Deposit to Housing Fund from Project Areas: \$1,018,913

Project Area Name: EARLIMART PROJECT

Project Name: 09/10 FTHB

Address: Various Addresses Earlimart 93219

Owner Name: Various Owners

UNIT INVENTORY

	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
--	-----------------	------------	-----------------	------------------	--------------------------	--------------

Other Provided without LMIHF

Unit

Other Assistance						
Agency	Owner	Non-Elderly	1	1	0	0
			0	0	0	2
		Unit Total	1	1	0	0
			0	0	0	2

PROJECT FUNDING SOURCE

Funding Source

Amount

State Funds

\$94,076

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
TULARE COUNTY

Project Area Name: GOSHEN PROJECT

Project Name: 09/10 FTHB

Address: Various Addresses Goshen 93227

Owner Name: Various Owners

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	1
Special Need Unit	Large Family	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
<u>Bedroom</u>								
New Construction								
Non-Agency	Owner	3 Bedroom	1	0	0	0	0	1
Non-Agency	Owner	4 Bedroom	0	1	0	0	0	1
Bedroom Total			1	1	0	0	0	2

Replacement

			<u>Unit</u>					
New Construction								
Non-Agency	Owner	Non-Elderly	1	1	0	0	0	2
Unit Total			1	1	0	0	0	2

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
State Funds	\$111,400

Project Area Name: GOSHEN PROJECT

Project Name: 09/10 Substantial O/O Rehab
Address: 30681 Road 68 Goshen 93227
Owner Name: Rick Barker

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	1
Special Need Unit	Disabled (Physical)	1

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$95,000
State Funds	\$20,000
Other Local Funds	\$1,332

Project Name: 09/10 Substantial O/O Rehab - LMIHF
Address: 30849 Commercial Road Goshen 93227
Owner Name: Epifania Tercero

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Redevelopment Funds	\$5,345
Federal Funds	\$41,486
Other Local Funds	\$592

Project Area Name: IVANHOE

Project Name: 09/10 Substantial O/O Rehab

Address: Ivanhoe 93235

Owner Name: Various Owners

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	1
Special Need Unit	Female Head Of Household	1

UNIT INVENTORY

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
<u>Bedroom</u>								
Substantial Rehabilitation Post 1993								
Agency	Owner	1 Bedroom	0	1	0	0	0	1
Agency	Owner	2 Bedroom	0	1	0	0	0	1
Bedroom Total			0	2	0	0	0	2

Replacement

			<u>Unit</u>					
			Substantial Rehabilitation Post 1993					
Agency	Owner	Non-Elderly	0	2	0	0	0	2
Unit Total			0	2	0	0	0	2

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$63,000
State Funds	\$40,000
Other Local Funds	\$2,713

Project Area Name: IVANHOE

Project Name: Minor OOR

Address: 33079 Hawthorne Road Ivanhoe 93235

Owner Name: Jerry Cole

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	1
Special Need Unit	Large Family	1
Special Need Unit	Elderly	1

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
State Funds	\$22,250

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
TULARE COUNTY

Project Area Name: OUTSIDE PROJECT AREA

Project Name: 09/10 FTHB

Address: Various Addresses Various Cities

Owner Name: Various Owners

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	2
Special Need Unit	Female Head Of Household	1
Special Need Unit	Large Family	1

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$110,125

Project Name: 09/10 Non-Substantial O/O Rehab

Address: 24904 Ave 95 Terra Bella 93270

Owner Name: Richard Bird

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	1
Special Need Unit	Disabled (Physical)	1
Special Need Unit	Elderly	1

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
State Funds	\$15,000

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
TULARE COUNTY

Project Area Name: **OUTSIDE PROJECT AREA**

Project Name: **09/10 Substantial O/O Rehab**
Address: **Various Addresses Various Cities**
Owner Name: **Various Owners**

SPECIAL NEEDS UNITS

<u>Category</u>	<u>Sub Category</u>	<u>Count</u>
Special Need Unit	Special Needs	2
Special Need Unit	Disabled (Physical)	1
Special Need Unit	Female Head Of Household	2
Special Need Unit	Large Family	1
Special Need Unit	Elderly	1

UNIT INVENTORY

		<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>							
<u>Bedroom</u>							
Substantial Rehabilitation Post 1993							
Agency	Owner	2 Bedroom	1	0	0	0	1
Agency	Owner	4 Bedroom	0	1	0	0	1
Bedroom Total			1	1	0	0	2

			<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>	<u>Above Mod</u>	<u>Became Ineligible</u>	<u>Total</u>
<u>Replacement</u>								
<u>Unit</u>								
Substantial Rehabilitation Post 1993								
Agency	Owner	Elderly	1	0	0	0	0	1
Agency	Owner	Non-Elderly	0	1	0	0	0	1
Unit Total			1	1	0	0	0	2

PROJECT FUNDING SOURCE

<u>Funding Source</u>	<u>Amount</u>
Federal Funds	\$140,782
State Funds	\$35,000
Other Local Funds	\$2,720

California Redevelopment Agencies - Fiscal Year 2009/2010
Sch D General Project Information
TULARE COUNTY

SCHEDULE HCD E
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	2
3. Subtotal - Baseline of Units (add line 1 & 2)	2
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	1
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	1
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	2
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	2
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
1. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	1
2. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	1

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: CUTLER/OROSI PROJECT
Project: 06/07 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 NEW CONSTRUCTION SINGLE FAMILY HOUSING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(h)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only; Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 07/08 SUBSTANTIAL O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 08/09 NEW CONSTRUCTION SINGLE FAMILY HOUSING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 08/09 NEW CONSTRUCTION SINGLE FAMILY HOUSING-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: 08/09 O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
 AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
 NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
 TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - CASTRO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - H. TORRES

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
 AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
 NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
 TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - ILDEFONSO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - JGARCIA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/VOROSI PROJECT

Project: FIRST TIME HOMEBUYER - LUA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
(H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
(H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - MADRIGAL

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: FIRST TIME HOMEBUYER - R. VARGAS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
(H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
(H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: CUTLER/OROSI PROJECT
Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/VOROSI PROJECT

Project: HOUSING REHABILITATION - FRANCO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - J. JUST

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - M. HERNANDEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - R. GOMEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - SADAHIRO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION - SANTANA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
 AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
 NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
 TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: HOUSING REHABILITATION --

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: SUBSTANTIAL O/O HOUSING REHAB PROGRAM 06 - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: CUTLER/OROSI PROJECT

Project: SUBSTANTIAL O/O HSG REHAB PROGRAM 06/07 - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 06/07 NEW CONSTRUCTION SINGLE FAMILY HOUSING

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 06/07 SUBSTANTIAL O/O HSG REHAB LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 07/08 O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 07/08 SUBSTANTIAL O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 08/09 SUBSTANTIAL O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
(H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
(H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: 09/10 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
(H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
(H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION - AYSON

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION - MIRANDA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
 Project Area: EARLIMART PROJECT
 Project: HOUSING REHABILITATION --

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form Is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: HOUSING REHABILITATION I

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
 AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
 NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
 TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: EARLIMART PROJECT

Project: NEW CONSTRUCTION SINGLE FAMILY 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 06/07 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 06/07 SUBSTANTIAL O/O HOUSING REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 08/09 O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 (H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 (H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 09/10 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
(H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
(H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	2
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	2
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 09/10 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: 09/10 SUBSTANTIAL O/O REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: **TULARE COUNTY**
 Project Area: **GOSHEN PROJECT**
 Project: **HOUSING REHABILITATION - BALDERAS**

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - BARRIOS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY
Project Area: GOSHEN PROJECT
Project: HOUSING REHABILITATION - EASTMAN

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - GALINDO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - L. RAMIREZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - MUNOZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - ONOFRE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - ROMO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - YRUEGAS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase In Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION - ZAMBRANO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION --

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase In Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: HOUSING REHABILITATION ---

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: GOSHEN PROJECT

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only; Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 06/07 FTHB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 06/07 SUBSTANTIAL O/O HSG REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 06/07 SUBSTANTIAL O/O HSG REHAB - LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low Income</u> Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: 09/10 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	2
3. Subtotal - Baseline of Units (add line 1 & 2)	2
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	1
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	1

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	1
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	1

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: FIRST TIME HOMEBUYER - DELATORRE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: FIRST TIME HOMEBUYER - MUNIZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: HOUSING REHABILITATION - LEE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: HOUSING REHABILITATION - MARTINEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: HOUSING REHABILITATION - MENDEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: MINOR OOR

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: IVANHOE

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 06/07 SUBSTANTIAL O/O HSG REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 07/08 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
(H & SC Section 33413(b)(1))
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
(H & SC Section 33413(b)(2))
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase In Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: FIRST TIME HOMEBUYER - JIMENEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - ESQUIVEL

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I

[H & SC Section 33413(b)(1)]

AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II

[H & SC Section 33413(b)(2)]

NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III

TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - LUNA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - OFFENBURGER

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - OSBORNE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: HOUSING REHABILITATION - PADILLA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: PIXLEY

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: 07/08 SUBSTANTIAL O/O REHAB

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: 08/09 O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: FIRST TIME HOMEBUYER - REYES

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I

[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II

[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III

TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form Is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - ASTORGA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - CASTILLO

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - CLINE

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - HERNANDEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - RUSH

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - SANCHEZ

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I

[H & SC Section 33413(b)(1)]

AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II

[H & SC Section 33413(b)(2)]

NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III

TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

12/29/2010

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: HOUSING REHABILITATION - SEPULVEDA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: POPLAR-COTTON CENTER

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: RICHGROVE PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: RICHGROVE PROJECT

Project: HOUSING REHABILITATION -

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: RICHGROVE PROJECT

Project: SUBSTANTIAL O/O HOUSING REHABILITATION 06

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
 AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
 NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
 TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
 CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: TRAVER PROJECT

Project: 08/09 O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: TRAVER PROJECT

Project: 08/09 SUBSTANTIAL O/O REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
 (This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: TRAVER PROJECT

Project: 08/09 SUBSTANTIAL O/O REHABILITATION-LMIHF

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
 [H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
 [H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: TRAVER PROJECT

Project: HOUSING REHABILITATION

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
0. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2009/2010

Agency: TULARE COUNTY

Project Area: TRAVER PROJECT

Project: HOUSING REHABILITATION - ANDREWS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I
[H & SC Section 33413(b)(1)]
AGENCY DEVELOPED

1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <u>Very-Low</u> Income Units (line 4 x 50%)	0

PART II
[H & SC Section 33413(b)(2)]
NON-AGENCY DEVELOPED UNITS

6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0

PART III
TOTALS

11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

**TULARE COUNTY REDEVELOPMENT AGENCY
BLIGHT PROGRESS REPORT
FY 2009-2010**

The Tulare County Redevelopment Agency (TCRA) manages eight redevelopment project areas, which include Cutler-Orosi, Earlimart, Goshen, Ivanhoe, Pixley, Poplar-Cotton Center, Richgrove, and Traver. This narrative will outline the programs, and/or projects in fiscal year 2009-2010 to eliminate blight.

TCRA completed design of a two phased capital improvement project (Betty Drive Phase 2a & 2b). Phase 2a project consists of widening an existing two-lane roadway (Avenue 312) to a four-lane roadway divided arterial with drainage traffic signal improvements at the intersections from Road 68 to Road 80.

Phase 2b project consists of realignment and widening of Betty Drive from a 2-lane roadway to a 4-lane roadway from SR 99 to Robinson Road, and construction of a new overpass over the rail line.

TCRA completed construction of a Regional Transportation Enhancement project along SR 63 in Cutler-Orosi. The project included installation of curb, gutter, and sidewalk along both sides of the highway, between Avenue 408 and Avenue 416.

TCRA completed construction of the El Monte Safe Routes to School project. The project included installation of curb, gutter, and sidewalk along Avenue 419 and Road 126 in Orosi.

TCRA collaborated with the Tulare County Resource Management Agency (RMA) and Caltrans District 6 for the development and construction of traffic signals at the intersection of Avenue 408 and SR 63 in the community of Cutler.

TCRA collaborated with the Cutler and Orosi Community Service Districts for the Joint Cutler-Orosi community wastewater treatment facilities upgrade. Project financing was provided by a US Environmental Protection Agency (EPA) grant, and a combination USDA Community Facilities Grant and Loan.

TCRA completed the storm water master plan for the community of Earlimart.

TCRA constructed the Richgrove Community Services District Administration Building/Community meeting room and associated site improvements.

TCRA completed a test well to supplement existing Richgrove Community Services District potable water supply.

In addition to numerous infrastructure projects, TCRA has promoted and funded smaller community-based events within each of the eight redevelopment project areas. These include community cleanup events and Volunteer Income Tax Assistance (VITA) services.

The Agency was awarded \$8.46 million in State and federal grants from the Community Development Block Grant Program (CDBG) and the HOME Investment Partnerships Program (HOME). These grant funds are used for programs such as housing rehabilitation, home buyer assistance, emergency repairs, and micro enterprise assistance.

TCRA rehabilitated eight (8) owner-occupied single-family homes to provide safe and decent housing for low-income households, five (5) of which are within the Redevelopment Project Areas. The agency also assisted six (6) low-income households to buy their first homes, four (4) of which are within the Redevelopment Project Areas.

TCRA trained thirty-two (32) County residents through the Micro enterprise Assistance Program which resulted in fourteen (14) loan applications for expansion and startup business within the Redevelopment Project Areas of Cutler-Orosi and Earlimart, as well as other unincorporated areas within Tulare County.

**Tulare County Redevelopment Agency
Agency-Owned Property
Fiscal Year 2009-2010**

The agency made no acquisitions during Fiscal year 2009-2010

Acquisitions during prior Fiscal Years

<u>Date Acquired</u>	<u>Property Address</u>	<u>Purpose of Acquisition</u>
October 30, 2007	15884 Jasmine Avenue, Ivanhoe, CA	Rehabilitation /Infill
October 30, 2007	12170 Avenue 118, Pixley, CA	Economic Development
October 24, 2007	30907 Juniper, Goshen, CA	Infill Housing
October 24, 2007	4929 Avenue 309, Goshen, CA	Infill Housing
June 16, 2006	607 Richgrove Dr, Richgrove, CA	Phase 1 Richgrove
May, 2003	APN 075-170-023	Phase 1 Betty Drive

**Tulare County Redevelopment Agency
Loans in Default
Fiscal Year 2009-2010**

No loans made by the Agency that exceed \$50,000 were in default during fiscal year 2009-2010.