



**Sheriff's Department
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: April 5, 2011

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Terrie Saenz, ASO III PHONE: 636-4635

SUBJECT: Approve Fixed Asset Purchase of a RoboteX Robot Unit

REQUEST(S):

That the Board of Supervisors:

1. Approve fixed asset purchase of a RoboteX Robot Unit.
2. Authorize the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

SUMMARY:

The Sheriff's Department is requesting to purchase a RoboteX robot to be used by the Marijuana Suppression Team. The hand-held robot is designed to allow access to situations that are inaccessible or dangerous for first responders. The robot is equipped with microphones and can be used in hostage situations to allow Sheriff's personnel to communicate with a suspect without having to enter the building. Additionally, the robot is equipped with a video camera system that can display activity inside the building.

FISCAL IMPACT/FINANCING:

The cost for the RoboteX robot unit will not exceed \$13,000. The funding for the unit will come from the Marijuana Suppression Program grant from the California Emergency Management Agency. The federal funds are included in the Sheriff's fiscal year 2010/2011 operating budget; however, an AUD 308 is necessary to

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transfers funds to the appropriate fixed asset accounting line. There will be no net County cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Safety and Security Initiative to effectively and fairly investigate arrest, prosecute and punish individuals who engage in criminal behaviors. The RoboteX robot unit will help fulfill this initiative with investigation, arrest and prosecution of criminal cases.

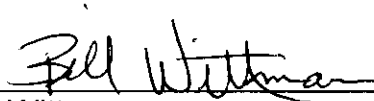
ALTERNATIVES:

N/A.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

The Auditor's Office will make the necessary budget adjustments per the AUD 308.

ADMINISTRATIVE SIGN-OFF:



Bill Wittman
Sheriff-Coroner

Cc: Auditor/Controller
County Counsel
County Administrative Office (2)

Attachment: AUD 308

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF Approve Fixed)
Asset Purchase of a RoboteX Robot)
Unit)

RESOLUTION NO. _____
AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Approved fixed asset purchase of a RoboteX Robot Unit.
2. Authorized the necessary budget adjustments per the attached AUD 308 (4/5ths vote required).

County of Tulare Budget Adjustment Form 10:15 AM

3/21/11					Doc ID		APRD fm fm fy fy		2011	
Date					Doc ID		APRD fm fm fy fy		Budget F/Y yy	
					Tulare County Sheriff's Department			Terrie Saenz 636-4635		
					Agency Name			Contact Person	Phone	Ext
Action** A,C,D	Fund	Dept	Unit	APPR #		Rev		Current Amount	Revised Amount	Inc / Dec Amt
C	001	240	2554	2403			LEVEL 1 Finish Here	270,875	283,875	13,000
C	001	240	2554	2405			Appropriation Totals	21,500	34,500	13,000
							This level may not balance due to revenue lines posted in level 2 below.			-
Appropriations Total								292,375	318,375	26,000
Action** A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	240	2554	2402	3020		Line Totals	270,875	257,875	(13,000)
C	001	240	2554	2405	7015			21,500	34,500	13,000
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Each fund must balance					Total Inc/Dec must be zero			\$ 292,375	\$ 292,375	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) Perform a SMART BUDGET ROLL-UP before VALIDATING.

To record the fixed-asset purchase of a RoboteX Robot Unit.
 Funding for the RoboteX Robot will come from the from the Marijuana Suppression Program Grant.
 There is no net County cost.


 First Department Signature

Second Department Signature

Auditor and CAO Use Only Checked By: _____ County Executive Office Action: No. _____ Date: _____ () Approved () Disapproved By: _____ Board of Supervisors Action: No. _____ Date: _____	Auditor Use Only Entered By: _____ Date: _____ Distribution: 1: BOS/CAO/Auditor
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** Action Codes: A=Add, C=Change, D=Deactivate
 * Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.
 AUD 308 (Revised 04/04/07)