

Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA District One

PETE VANDER POEL District Two

> PHILLIP A. COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DATE:	June 7,	2011
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Public Hearing Required	Yes		No 🖂	N/A			
Scheduled Public Hearing w/Clerk	Yes		No 🗌	N/A	\boxtimes		
Published Notice Required	Yes		No 🖂	N/A			
Advertised Published Notice	Yes		No 🗌	N/A	\boxtimes		
Meet & Confer Required	Yes		No 🖂	N/A			
Electronic file(s) has been sent	Yes	\boxtimes	No 🗌	N/A			
Budget Transfer (Aud 308) attached	Yes		No 🔲	N/A	\boxtimes		
Personnel Resolution attached	Yes		No 🗌	N/A	\boxtimes		
Resolution, Ordinance or Agreeme			ached_a	nd sig	n <u>at</u> ure	line	for
Chairman is marked with tab(s)/flag(s) Yes	\bowtie	No 📙	N/A			
CONTACT PERSON: Kyla Surratt P	HON	E: 624	1-8000				

SUBJECT: Approval of agreement with Victor Treatment Centers, Inc.

REQUEST(S):

That the Board of Supervisors:

- Approve an agreement with Victor Treatment Centers, Inc. in an amount not to exceed \$140,000, for the provision of Intensive Day Treatment services (Full Day) to Tulare County minors from July 1, 2011 through June 30, 2012; and
- 2. Authorize the Chairman of the Board to sign three (3) copies of the agreement.

SUMMARY:

For improved Quality of Life, Victor Treatment Centers, Inc., Rate Classification Level (RCL) 13/14 Group Home provides Intensive Day Treatment and Specialty Mental Health Services to Tulare County minors. These minors have been diagnosed as severely emotionally disturbed (SED). In addition, Victor Treatment Centers' program is geared toward reducing and/or eliminating other restrictive and costly admissions to higher levels of care, i.e. Community Treatment Facilities (CTF's). Victor Treatment Centers are located in Stockton, Santa Rosa, San Bernardino, Riverside, and Redding, Ca. Victor Treatment Centers currently provides services for two (2) Tulare County minors.

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FISCAL IMPACT/FINANCING:

The maximum amount of this agreement for Fiscal Year 2011/2012 is \$140,000 and will be included in the Fiscal Year 2011/2012 budget. This agreement is funded by Medi-Cal revenues and realignment funds. No Net County Cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This agreement increases the ability to fulfill that obligation.

ALTERNATIVES:

The Board could choose not to approve this agreement, but this is not recommend as this may result in placement of these minors in a State Hospital or Institution for Mental Disease (IMD) at a much higher cost.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

County Counsel

ADMINISTRATIVE SIGN-OFF:

Cheryl L. Duerksen Ph.D. Director of Mental Health

Cc: Auditor/Controller

County Counsel

County Administrative Office (3)

Agreement

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF: Approval of agreement with Victor Treatment Centers, Inc.) RESOLUTION NO) AGREEMENT NO
UPON MOTION OF SUPERVIS	OR, SECONDED BY
SUPERVISOR	_, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN O, BY THE FOLLOWING VOTE:	FFICIAL MEETING HELD
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST:	JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:	Deputy Clerk
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