



DEPARTMENT OF CORRECTIONS AND REHABILITATION
CORRECTIONS STANDARDS AUTHORITY

Juvenile Accountability Block Grants Program
2011/2012 Direct Allocation Application

SECTION I - APPLICANT INFORMATION

A. APPLICANT AND CONTACT INFORMATION

APPLICANT NAME County of Tulare	TELEPHONE NUMBER 559-713-2770	FEDERAL EMPLOYER IDENTIFICATION NUMBER 94-6000545	
STREET ADDRESS 211 S. Mooney Blvd, Room 206	CITY Visalia	STATE CA	ZIP CODE 93291
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE

B. PROJECT TITLE

Probation Community Supervision and Support

C. PROGRAM PURPOSE AREA

#15 – Juvenile Courts and Probation

D. AMOUNT OF FUNDS REQUESTED

\$ 43,712

E. BRIEF DESCRIPTION OF PROJECT

The Probation Department will utilize funds to offset the costs of one Probation Officer, who will continue to provide community-based probation supervision services to up to fifteen maximum-risk juvenile probationers and enhance the scope of influence in the accountability of juvenile offenders.

F. IMPLEMENTING AGENCY

AGENCY NAME Tulare County Probation Department			
NAME, TITLE OF PROJECT DIRECTOR Sharman Wood, Grant Specialist		TELEPHONE NUMBER 559-713-2758	
STREET ADDRESS 211 S. Mooney Blvd, Room 206		FAX NUMBER 559-730-2626	
CITY Visalia	STATE CA	ZIP CODE 93291	E-MAIL ADDRESS SJWood@co.tulare.ca.us

G. DESIGNATED FINANCIAL OFFICER

NAME, TITLE Cheryl Summers-Lane, Administrative Services Officer		TELEPHONE NUMBER 559-713-2760	
STREET ADDRESS 211 S. Mooney Blvd, Room 206		FAX NUMBER 559-730-2626	
CITY Visalia	STATE CA	ZIP CODE 93291	E-MAIL ADDRESS CSummers@co.tulare.ca.us

H. DAY-TO-DAY PROJECT CONTACT PERSON

NAME AND TITLE Sharman Wood, Grant Specialist		TELEPHONE NUMBER 559-713-2758	
STREET ADDRESS 211 S. Mooney Blvd, Room 206		FAX NUMBER 559-730-2626	
CITY Visalia	STATE CA	ZIP CODE 93291	E-MAIL ADDRESS SJWood@co.tulare.ca.us

I. APPLICANT'S AGREEMENT

By submitting this application, the applicant assures that it will abide by the laws, policies and procedures governing this funding.

NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY TO SIGN) Mike Ennis, BOARD OF SUPERVISORS CHAIRMAN		TELEPHONE NUMBER 559-636-5000	
STREET ADDRESS 2800 West Burrel Avenue	CITY Visalia	STATE CA	ZIP CODE 93291
			FAX NUMBER 559-733-6898
MAILING ADDRESS (if different)	CITY	STATE	ZIP CODE
			E-MAIL ADDRESS

APPLICANT'S SIGNATURE

Mike Ennis

DATE

5/24/11

SECTION II PROJECT INFORMATION

A. PROJECT DESCRIPTION:

Part I: In the space below #5, provide the following project information:

1. Describe the project(s)/program(s) to be supported with JABG funds.
2. Define project goals and major activities/services.
3. Define the juvenile justice population(s) to be served by the project, including the estimated number of youth.
4. Support the project need with local data/information.
5. Describe staffing, including classification and number of staff required to achieve project goals.

JABG funds will be used to offset the costs of one Deputy Probation Officer (DPO). The DPO will supervise a monthly caseload of up to 15 high-risk juvenile offenders. This program was designed on a community based police/probation model. It greatly enhances interagency information sharing, which ultimately leads to increased productivity. The program's goal is to reduce recidivism by holding juvenile offenders accountable.

The DPO will conduct a minimum of 25 supervision meetings (face to face contacts) per month. A minimum of 1 youth per quarter will successfully complete program requirements.

The DPO will participate in routine and non-routine patrols in the neighborhoods at risk, or immediately following violent gang or drug related activities; coordinate and conduct probation searches and drug testing on juvenile offenders subject to such terms of probation; serve/attempt to serve outstanding juvenile warrants; and assist with specific issues the community may deem problematic. Additionally, the officer assigned to JABG will participate in the Tulare County Gang Task Force, which includes the District Attorney's Office, Probation Department and Sheriff's Office.

The total estimated juvenile population in Tulare County is approximately 158,895. The total juvenile population at risk (ages 10 to 17) in 2008 is approximately 60,841, which is 38% of the total juvenile population.¹

Last year, the Probation Department supervised 2,023 juveniles on formal probation and 852 on informal probation. The Probation Department's Gang Unit logged 3,069 contacts with identified gang members on probation.²

During the past several years the Tulare County Probation Department has made real strides toward working in partnership with other law enforcement agencies to achieve our goal of instituting restorative justice programs, especially as relates to juvenile crime and delinquency. An excellent illustration of the partnerships has occurred utilizing Juvenile Accountability Block Grant funds.

¹ Table 27, Population Estimates, 2008, by County, Department of Justice, Criminal Justice Statistics Center
² Caseload Explorer

Part II: Further identify the target population for your program by completing the table below. Place an "X" next to at least one population segment (or "not applicable") in each of the six designated areas. Multiple boxes may be checked in any one area. Each "X" shall indicate the populations, if any, to which the program intends to offer targeted services. Targeted services include any services or approaches **specifically designed** to meet the needs of the population (e.g. gender specific, culturally based, developmentally appropriate services).

TARGET POPULATION	
1. RACE	4. AGE
<input checked="" type="checkbox"/> Not applicable	<input checked="" type="checkbox"/> Not applicable
<input type="checkbox"/> American Indian/Alaskan Native	<input type="checkbox"/> Under 11
<input type="checkbox"/> Asian	<input type="checkbox"/> 12-13
<input type="checkbox"/> Black/African American	<input type="checkbox"/> 14-15
<input type="checkbox"/> Hispanic or Latino (of any race)	<input type="checkbox"/> 16-17
<input type="checkbox"/> Native Hawaiian/Other Pacific Islander	<input type="checkbox"/> 18 and over*
<input type="checkbox"/> Other Race	
<input type="checkbox"/> White/Caucasian	
2. JUSTICE	5. GEOGRAPHIC
<input checked="" type="checkbox"/> At-Risk Population (no prior offense)	<input type="checkbox"/> Not applicable
<input checked="" type="checkbox"/> First Time Offenders	<input type="checkbox"/> Rural
<input checked="" type="checkbox"/> Repeat Offenders	<input checked="" type="checkbox"/> Suburban
<input type="checkbox"/> Sex Offenders	<input type="checkbox"/> Tribal
<input type="checkbox"/> Status Offenders	<input type="checkbox"/> Urban
<input type="checkbox"/> Violent Offenders	
3. GENDER	6. OTHER POPULATIONS
<input checked="" type="checkbox"/> Not applicable	<input checked="" type="checkbox"/> Not applicable
<input type="checkbox"/> Male	<input type="checkbox"/> Mental Health
<input type="checkbox"/> Female	<input type="checkbox"/> Pregnant
	<input type="checkbox"/> Substance Abuse
	<input type="checkbox"/> Truant/Dropout

*Participants 18 years and over must be under the jurisdiction of the juvenile justice system.

B. PROGRAM PURPOSE AREA(S): All funded projects must fall within one or more federally recognized purpose areas established for JABG. Appendix B includes a detailed listing of the 17 program purpose areas from which each applicant must choose. Each separate purpose area identified in this section will require subsequent data reporting on quarterly progress reports to the CSA. Applicants are encouraged to consolidate this portion as much as possible. In the space below, please indicate the selected program purpose area(s) by number and topic, and the federal dollar amount allotted to each. *(Example: #8 Juvenile Drug Courts - \$ 47,189)*

#15: Juvenile Courts and Probation - \$43,712

PRIORITY AREA(S): California's State Advisory Committee on Juvenile Justice and Delinquency Prevention (SACJJDP), which oversees the use of federal funds administered by CSA, has identified five priority areas in their Strategic Plan on which California is to focus its efforts. The five priority areas are Alternatives to Detention, Disproportionate Minority Contact, Evidence-Based Practices, Restorative Justice, and Holistic Approaches to Offender Counsel. The SACJJDP strongly encourages JABG recipients to align the use of their direct allocation with the priority areas that are identified in the SACJJDP's Strategic Plan (See Appendix C). An applicant's direct allocation will not be affected if a program propose area is selected that falls outside of the SACJJDP priority focus areas; however, an explanation must be provided that indicates why this exception should be made. In the space below, please indicate the SACJJDP priority area(s) that reflects your selected program purpose area(s) *(Example: # 8 Juvenile Drug Courts – Priority Area: Alternatives to Detention)*. If you have selected a program purpose area(s) that falls outside of the SACJJDP priority areas listed on Appendix C, please provide an explanation as to why your agency was unable to utilize JABG funding within the priorities areas identified by the SACJJDP.

#15: Juvenile Courts and Probation – Priority Area: Alternatives to Detention

C. FEDERAL PERFORMANCE MEASURES: Grantees receiving over \$10,000 must report data to the CSA on mandatory performance measures developed by the OJJDP. The performance indicators for each program purpose area are designed to measure outcomes/outputs during the reporting period. Once a purpose area(s) has been chosen in Section II-B above, applicants are to click the corresponding PDF link(s) below to locate the performance measure grid that identifies the data to be collected and reported. Please note the grid identifies the mandatory measures to be collected in the "Outcomes/Outputs Measures" column and the precise data to be reported in the "Reporting Format" column.

Data to be collected will fall into either one or both of the following categories:

- Direct Service - Defined as an actual service with an individual or group which could take the form of mentoring, counseling, or educational activities. The efforts of these services are defined as prevention, intervention, or rehabilitative.
- System Improvement – Defined as efforts to make desired changes in overall practices, policies or procedures through activities such as hiring personnel, providing training or technical assistance, purchasing equipment/supplies or new information systems, or conducting research.

Grantees must determine which category best describes their project, as this will later determine the data to be collected in the quarterly progress reports.

Performance Measures:

Program Area 1: Graduated Sanctions PDF

Program Area 2: Corrections/Detention Facilities PDF

Program Area 3: Court Staffing and Pretrial Services PDF

Program Area 4: Prosecutors (Staffing) PDF

Program Area 5: Prosecutors (Funding) PDF

Program Area 6: Training for Law Enforcement and Court Personnel PDF

Program Area 7: Juvenile Gun Courts PDF

Program Area 8: Juvenile Drug Courts PDF

Program Area 9: Juvenile Records System PDF

Program Area 10: Information Sharing PDF

Program Area 11: Accountability PDF

Program Area 12: Risk and Needs Assessment PDF

Program Area 13: School Safety PDF

Program Area 14: Restorative Justice PDF

Program Area 15: Juvenile Courts and Probation PDF

Program Area 16: Detention/Corrections Personnel PDF

Program Area 17: Reentry PDF

Federal Juvenile Accountability Block Grant Logic Model PDF

- D. DMC REGIONAL TRAINING:** In the space below enter the number and position(s) of the staff you intend to send to DMC regional trainings.

Zero

BUDGET INFORMATION

A. WAIVER AND MATCH CALCULATION: Completion of this segment of the budget section is only for those applicants receiving waivers of funding from other jurisdictions. Applicants not receiving waivers may skip to the next segment – part B of this budget section.

1.	Applicant unit of local government direct grant amount	(A)	\$	43,712
2.	Additional direct grants received from other eligible recipients (waivers):			
	Waiving jurisdiction:	Waiver Amount:		
		\$		0
		\$		0
		\$		0
	Total amount from other recipients	(B)	\$	0
3.	Total amount of federal award (A + B)	(C)	\$	43,712
4.	Cash Match (C x 10%) (round to nearest dollar)	(D)	\$	4,371
5.	Total Project Costs (C + D) (round to nearest dollar)	(E)	\$	48,083

NOTE: The above Waiver and Match table is an Excel document. Double click on the document; fill in the numbers for auto calculation, then save.

B. BUDGET LINE ITEM TOTALS: Please complete the applicable fields in the following table for the proposed budget.

- Administrative overhead may not exceed 5% of the total grant funds requested.
- With the exception of new and permanent construction projects requiring a 50% cash match, the required cash match for all other projects is 10% of the total project costs. See Appendix A for pre-calculated 10% match amounts based on federal formula.
- Other may include travel related costs for participants attending the DMC regional training (see Overview of Grant Award and Application Requirements).

Budget Line Items	Grant Funds	Cash Match	Total
Salaries and Benefits	\$43,712	\$4,371	\$ 48,083.00
Services and Supplies			\$ -
Professional Services			\$ -
CBO Contracts			\$ -
Administrative Overhead			\$ -
Fixed Assets/Equipment			\$ -
Other			\$ -
Total	\$ 43,712.00	\$ 4,371.00	\$ 48,083.00

NOTE: The budget table is an Excel document. Double click on the document; fill in the numbers for auto calculation, then save.