



**Workforce Investment
Board
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One
PETE VANDER POEL
District Two
PHILLIP A. COX
District Three
J. STEVEN WORTHLEY
District Four
MIKE ENNIS
District Five

AGENDA DATE: June 7, 2011

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)						
	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
CONTACT PERSON: David McMunn PHONE: 713-5200						

SUBJECT: Receipt of California National Emergency Grant (NEG) Severe Storm funds

REQUEST(S):
That the Board of Supervisors:

1. Approve the budget adjustments resulting from the State of California's unilateral modification of EDD agreement no. K178698 (Tulare Co. Agr. No. 24616-1) adding \$85,723 per the attached AUD 308 (4/5ths vote required). This money will be used to provide dislocated workers temporary clean-up jobs as a result of the December 2010 storms.

SUMMARY:
The State of California unilaterally modified agreement no. K178698 (Tulare Co. Agr. No. 24616-1) by \$85,723 to serve 19 eligible dislocated workers. The project will operate through 03/31/12. This project will provide temporary work to recently and long-term unemployed workers.

Tulare County was declared a disaster area from rain storms from December 2010 through January 2011. Workforce Investment Board (WIB) will partner with our One-Stop Operators to provide temporary jobs to our dislocated worker clients. Clients will remove debris and silt from ditch lines and corresponding roadway culverts, repair bank systems that are failing due to erosion, clean debris and weeds to unclog ponding basins. Workers will also cut back high brush, cut and remove fallen tree limbs from channels and creeks at bridges, including ditches and culverts, that pose a threat of further clogging thereby causing damage to structures.

The Cities of Visalia and Dinuba and Tulare County Resource Management Agency will prioritize the work from the sites already proposed. Public lands identified include Mill Creek and Evans Ditch and Ruiz Park in Visalia; Marshall Avenue

SUBJECT: Receipt of California National Emergency Grant (NEG) Severe Storm funds
DATE: June 7, 2011

Ponding Basin and Saginaw Avenue Ponding Basin in Dinuba; and North Grand Avenue in Porterville.

As was stated in the original Board of Supervisors agreement the State of California EDD has the authority to unilaterally amend an agreement. Amendments are forwarded to the Clerk of the Board for filing with the original contract. This is the fifth amendment to this particular contract and is only going before the Board for the \$85,723 to be included in the 2010/2011 budget.

FISCAL IMPACT/FINANCING:

This program is financed through the EDD subgrant no. K178698 (Tulare Co. Agr. No. 24616-1) The operating budget for the WIB will overall increase by \$85,723 for Program Year 2010-2011. There is no cost to Tulare County.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative 2: Economic Well-Being
Strategic Initiative 3: Quality of Life


ALTERNATIVES:

If these funds are not approved then services would not be available in Tulare County to fund temporary employment services to dislocated workers in our community. If these funds are not approved, the additional cleanup work would not be completed, with the possibility of further storm damage from rains and snow melt.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

WIB will partner with the One-Stop Operator (C-SET and Proteus) in Visalia and Dinuba. Proposed work site locations have been identified by Tulare County Resource Management Agency for Porterville and Visalia. In addition, the City of Visalia and the City of Dinuba have proposed site locations for this project.

ADMINISTRATIVE SIGN-OFF:



Adam Peck
Executive Director

Cc: Auditor/Controller
County Counsel
County Administrative Office (3)

Attachment(s)
Aud 308 Budget Request
Subgrant Agreement

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF)
Receipt of WIA Severe Storm NEG) RESOLUTION NO. _____
Dislocated Worker Funds) AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

The Board of Supervisors:

1. Approved the budget adjustments resulting from the State of California's unilateral modification of EDD agreement no. K178698 (Tulare Co. Agr. No. 24616-1) adding \$85,723 per the attached AUD 308 (4/5ths vote required). This money will be used to provide dislocated workers temporary clean-up jobs as a result of the December 2010 storms.

County of Tulare Budget Adjustment Form

4:21 PM

April 04, 2011		Doc ID		APRD fm fm fy fy		2010	
Date		Doc ID		APRD fm fm fy fy		Budget F/Y yy	

Workforce Investment Board				Natalie Hanes 713.5200			
Agency Name				Contact Person		Phone	
				Ext			

Action* * A,C,D	Fund	Dept	APPR #				Current Amount	Revised Amount	Inc / Dec Amt
LEVEL 1 Finish Here									-
Appropriation Totals									-
This level may not balance due to revenue lines posted in level 2 below.									-
									-
									-
									-
									-
Appropriations Total							-	-	-

Action* * A,C,D	Fund	Dept	Unit	Appr #	Object	Rev	Current Amt	Revised Amount	Inc / Dec Amt
LEVEL 2 Start Here									
Line Totals									
a	15	120	3740		1011			7,070	7,070
a	15	120	3740		3236			26,131	26,131
a	15	120	3740		3238			45,665	45,665
a	15	120	3740		3099			6,857	6,857
a	15	120	3740			5740		(85,723)	(85,723)
a									
a									
									-

Each fund must balance Total Inc/Dec must be zero \$ - \$ - \$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail) Perform a SMART BUDGET ROLL-UP before VALIDATING.

This AUD adds grant revenue and expense to the WIB budget for National Emergency Grant - Severe Storm funds.
 New Unit: 3740 National Emergency Grant - Severe Storm

AL Ph
 First Department Signature

Second Department Signature

Auditor and CAO Use Only		Auditor Use Only	
Checked By: _____		Entered By: _____	
County Executive Office Action: No. _____ Date: _____		Date: _____	
() Approved () Disapproved		Distribution: 1: BOS/CAO/Auditor	
By: _____			
Board of Supervisors Action: No. _____ Date: _____			

**** Action Codes: A=Add, C=Change, D=Deactivate**

* Whenever a 33XX account budget is adjusted, a corresponding 67XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 35XX account budget is adjusted, a corresponding 68XX account revenue budget must be adjusted in the billing agency.
 * Whenever a 36XX account budget is adjusted, a corresponding 39XX account revenue budget must be adjusted in the billing agency.