



**RESOURCE MANAGEMENT
AGENCY
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: June 7, 2011

Public Hearing Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	No <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010

SUBJECT: Allocated Position Changes in Resource Management Agency

REQUEST(S):
That the Board of Supervisors:

1. Approve the addition of two Building/Zoning Inspector I/II positions in the Resource Management Agency (RMA) Building Inspection Division; and
2. Approve the deletion of three vacant allocated positions in the RMA: one Planner III position and one Planner II position in the Project Review Division and one Planner II position in the Countywide Planning Division; effective June 7, 2011, per the attached Personnel Resolution.

SUMMARY:
Building Inspection Division

In 2009, the Board approved the deletion of several positions in RMA, including nine positions in the Building Inspection Division, due to a significant decrease in building permit activity and the resultant revenue shortfall. Building Inspection Division revenues decreased 32% from \$2.01 million in 2006/2007 Fiscal Year to \$1.37 million in 2009/2010 Fiscal Year. As a result, organizational changes were instituted for greater efficiency with the remaining staff.

Current year revenue estimate for the Building Inspection Division is \$1.59 million, a 16% increase from last fiscal year, due to increased building permit activity. The increased activity and resultant revenue provides the need and means for increasing

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Building Inspection staff.

Project Review and Countywide Planning Divisions

To meet budget targets, vacant positions in both Countywide Planning and Project Review are requested to be deleted: one Planner III position and two Planner II positions.

FISCAL IMPACT/FINANCING:

Approval of the requested actions will decrease the impact to the General Fund by approximately \$89,674 in the 2011/2012 Fiscal Year. The impacts to individual divisions are:

Building Inspection	(Budget Unit 001-230-5120)	increase	\$120,536
Project Review	(Budget Unit 001-230-5110)	decrease	\$ 66,872
Countywide Planning	(Budget Unit 001-230-6110)	decrease	\$143,338

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five-year strategic plan includes the Organizational Performance Initiative to provide for the stability of County operations through periods of economic fluctuations and changing priorities and service demands. The requested action will streamline Agency activities to a level commensurate with revenues while realizing greater efficiency.

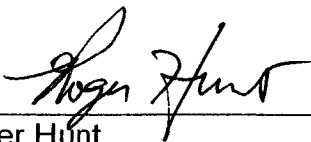
ALTERNATIVES:

The Board could deny the deletion or addition of any or all of the positions. All positions to be deleted are vacant. This action would result in an impact to operations within the Agency.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Human Resources and Development has assisted with preparing the personnel resolution.

ADMINISTRATIVE SIGN-OFF:



Roger Hunt,
Assistant RMA Director
Administrative Services and Community Development

cc: Auditor/Controller
County Counsel
County Administrative Office (2)

Attachment(s) Personnel Resolution

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF _____)
ALLOCATED POSITION CHANGES IN) RESOLUTION NO. _____
RESOURCE MANAGEMENT AGENCY) AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD JUNE 7, 2011, BY
THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

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1. Approved the addition of two Building/Zoning Inspector I/II positions in the Resource Management Agency (RMA) Building Inspection Division; and
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