

RESOURCE MANAGEMENT AGENCY COUNTY OF TULARE AGENDA ITEM

ALLEN ISHIDA

PETE VANDER POEL District Two

> PHILLIP A. COX District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS District Five

| AGENDA DATE: | June 21. | 2011 | REVISED |
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|---------------------------------------|--------|---------------|-------------|--------|------------------------|------|-----|
| Public Hearing Required | Yes | | No 🛛 | N/A | | | |
| Scheduled Public Hearing w/Clerk | Yes | | No 🔲 | N/A | $\overline{\boxtimes}$ | | |
| Published Notice Required | Yes | | No 🖂 | N/A | | | |
| Advertised Published Notice | Yes | | No 🗌 | N/A | \boxtimes | | |
| Meet & Confer Required | Yes | | No 🛛 | N/A | | | |
| Electronic file(s) has been sent | Yes | \boxtimes | No 🗌 | N/A | | | |
| Budget Transfer (Aud 308) attached | Yes | | No 🖂 | N/A | | | |
| Personnel Resolution attached | Yes | | No 🖂 | N/A | | | - 1 |
| Resolution, Ordinance or Agreeme | ents a | re a | ttached ar | nd sig | nature | line | for |
| Chairman is marked with tab(s)/flag(s | | | No 🗌 | N/A | | | |
| | | | | | | | |
| CONTACT PERSON: Celeste Perez | PHO | ΝΕ : (| (559) 624-7 | '010 | | | |
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SUBJECT:

Agreement with Shamrock Recycling of California, Inc., to Provide

Waste Tire Recycling Services for the County Landfills

REQUEST(S):

That the Board of Supervisors:

- 1. Approve an agreement with Shamrock Recycling of California, Inc., to provide waste tire recycling services for the County landfills until June 30, 2014;
- 2. Authorize the Chairman of the Board to sign the agreement.

SUMMARY:

In 1989, the California legislature adopted, and the governor signed into law, the California Integrated Waste Management Act of 1989 (AB939). This law mandates each California city and county divert 50% of their solid waste through source reduction, recycling and composting activities. As a result, waste tires received at County landfills are recycled. The current agreement for these services expires on June 30, 2011.

A Request for Proposal (RFP) was mailed to prospective vendors for waste tire recycling services in February 2011. Shamrock Recycling of California, Inc., Golden By-Products and Tri-C Manufacturing submitted proposals. Each proposal was scored in an evaluation matrix covering proposal content, organization, operations and fees. Solid Waste staff determined that Shamrock Recycling of California, Inc. was able to provide the best level of service at the least cost. Their proposal provides a cost savings to the County of approximately \$85,500 per year, while

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offering the same services currently being provided. The following table indicates the annual County cost for each proposal submitted, based on 1,900 tons of tires per year.

| VENDOR | PRICE/TON | ANNUAL COST | | |
|--|-----------|--------------------|--|--|
| Shamrock Recycling of California, Inc. | \$ 80 | \$152,000 | | |
| Golden By-Products | \$ 110 | \$209,000 | | |
| TRI-C Manufacturing | \$ 140* | Unknown-see below | | |
| Current Vendor (Golden By-Products) | \$ 125 | \$237,500 | | |

* Proposal based on diesel fuel prices of \$4.199/gallon. A 1% per ton charge will be added for every \$.05 increase over \$4.50/gallon. Additional per tire fees, ranging from \$18 to \$150, will be applied to tractor and earthmover tires, as well as caterpillar tracks.

The agreement is for a period of three (3) years. The agreement allows the County to extend the agreement for two (2) additional one-year terms under the same terms and conditions. If it is determined to exercise this provision of the agreement, this action would be brought back to the Board for its approval.

FISCAL IMPACT/FINANCING:

There is no net impact to the General Fund. Funding for this program is budgeted under line item 045-235-2000-2150.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The action requested assists the County in its efforts to manage its natural resources in addition to providing for the health and safety of the general public through environmental protection.

ALTERNATIVES:

Do not award a contract to recycle waste tires at the County landfills. Staff does not recommend this as it would limit the County's ability to comply with the California Integrated Waste Management Act of 1989 (AB939).

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

County Counsel has reviewed and approved the agreement as to form.

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ADMINISTRATIVE SIGN-OFF:

Britt L. Fussel, P.E.

Assistant Director—Public Works

County Surveyor

BF:PA:CM

cc: Auditor/Controller

County Counsel

County Administrative Office (2)

Attachment(s): Agreement with Shamrock Recycling of California, Inc.

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

| IN THE MATTER OF AN AGREEMENT SHAMROCK RECYCLING OF CALIFO INC., TO PROVIDE WASTE TIRE REC SERVICES FOR THE COUNTY LAND | ORNIA, ORESOLUTION NO |
|--|---|
| UPON MOTION OF SUPERVISO | OR, SECONDED BY |
| SUPERVISOR | THE FOLLOWING WAS ADOPTED BY THE |
| BOARD OF SUPERVISORS, AT AN O | OFFICIAL MEETING HELD JUNE 21, 2011, BY |
| THE FOLLOWING VOTE: | |
| AYES: NOES: ABSTAIN: ABSENT: | |
| ATTEST: | JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS |
| BY: | Deputy Clerk |
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