



Information Technology

COUNTY OF TULARE

AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

PETE VANDER POEL
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: July 12, 2011 **REVISED**

Public Hearing Required	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Published Notice Required	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Megan Potter PHONE: 559-636-4806

SUBJECT: Public Hearing for Adoption of Fee Adjustments for Tulare County Information Technology, Fiscal Year 2011-2012.

REQUEST(S):

That the Board of Supervisors:

1. Conduct a public hearing for the adoption of fee adjustments for the Title Companies that choose to access the property system electronically.
2. Adopt the fee recommended and authorize IT to implement the increase in fees effective immediately following adoption.

SUMMARY:

Since 1986 Title Companies in Tulare County have had the ability to electronically review information on Property within Tulare County. When this was first established the Title Companies were charged for all equipment needed to access the equipment and on an ongoing basis they were charged line usage minutes. This equipment is now antiquated and beginning to fail. The line charges have steadily risen and as of July 1st will become extremely expensive to use.

IT has implemented and tested a methodology that would eliminate the old equipment and the need for the expensive circuits. Better service would be provided to the title companies while holding the line on their costs. The fees that will be charged are for the connection software licenses, plus maintenance and support for the title companies access to the Property system. This is a per user

SUBJECT: Public Hearing for Adoption of Fee Adjustments for Tulare County
Information Technology, Fiscal Year 2011-2012.
DATE: July 12, 2011

charge of \$283.99 per year. The first year (2011-2012) also has a set up fee of \$5000.00 per title company plus \$50.00 per 5 users setup fee.

FISCAL IMPACT/FINANCING:

The revenue from the proposed fee adjustments will be included in the revenue projections for the FY 11/12 requested budget. No net county cost.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The County's five year strategic plan includes the Organizational Performance Initiative to continuously improve organizational effectiveness and fiscal stability.


ALTERNATIVES:

We could continue under the existing agreement significantly increasing the rates that would be charged to the Title companies and forcing them to either purchase new equipment or discontinue the service. If the service is discontinued an increased burden would be placed on the Auditor and Assessor staff.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

Auditor/Controller office has approved the fees.

ADMINISTRATIVE SIGN-OFF:



Peg L. Yeates
Information Technology Director

Cc: Auditor/Controller
County Counsel
County Administrative Office (3)

Attachment(s)
2011-2012 Fee Schedule

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF Public Hearing for)
Adoption of Fee Adjustments for Tulare)
County Information Technology, Fiscal)
Year 2011-2012)

RESOLUTION NO. _____

AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Conducted a public hearing for the adoption of fee adjustments for the Title Companies that choose to access the property system electronically.
2. Adopted the fee recommended and authorized IT to implement the increase in fees effective immediately following adoption.

2011-2012 Fee Schedule

	Number of Users	Maintenance/Support	Property System and CA User License (235 CA users)	Monthly Charges	One-Time User Costs	2011 Yearly Charges
	1	\$3.40	\$20.27	\$23.67		\$283.99
Chicago	57	\$193.58	\$1,155.39	\$1,348.97	\$5,570.00	\$21,757.63
Data Trace	1	\$3.40	\$20.27	\$23.67	\$5,050.00	\$5,333.99
First American	15	\$50.94	\$304.05	\$354.99	\$5,080.00	\$9,339.90

	Number of Users	Maintenance/Support	Property System and CA User License (235 CA users)	Monthly Charges	One-Time User Costs	2012 Yearly Charges
	1	\$3.40	\$20.27	\$23.67		\$284.04
Chicago	57	\$193.80	\$1,155.39	\$1,349.19	\$0.00	\$16,190.28
Data Trace	1	\$3.40	\$20.27	\$23.67	\$0.00	\$284.04
First American	15	\$51.00	\$304.05	\$355.05	\$0.00	\$4,260.60