

**Auditor-Controller
COUNTY OF TULARE
AGENDA ITEM**

BOARD OF SUPERVISORS

ALLEN ISHIDA
District One

CONNIE CONWAY
District Two

PHILLIP A. COX
District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS
District Five

AGENDA DATE: December 13, 2011

Public Hearing Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Resolution, Ordinance or Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	N/A	<input type="checkbox"/>

CONTACT PERSON: Paul Sampietro PHONE: 636-5204

SUBJECT: Selection of a cost-of-living factor to be used in the 2011-12 GANN appropriations limit calculation

REQUEST(S):

That the Board of Supervisors:

1. Select the change in California per capita personal income which is 2.51% as the cost-of-living factor for the Gann Appropriations Limit calculation for the fiscal year 2011-12.

SUMMARY:

In November 1979, California voters passed Proposition 4 and in June 1990, Proposition 111 amended the requirements which added Article XIIIB to the State Constitution. This article established limits on proceeds of taxes on State and local (county and city) spending each fiscal year. Under Section 8 (e) of this article, the Board of Supervisors is required to select which cost-of-living factor is to be used in the County's appropriations limit. The two options are:

- A. The change in California per capita personal income, which is 2.51% for 2011-12; or,
- B. The percentage change in the jurisdiction's assessed valuation attributable to non-residential new construction which is -19.48% for 2010-11.

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Since the higher cost-of-living factor would produce a more advantageous appropriations limit (2.51% vs -19.48%), the recommendation is to select the change in California per capita personal income which is 2.51 % as the cost-of-living factor for the Gann Appropriations Limit calculation for the fiscal year 2011-12.

Upon selection of the cost-of-living factor, we will proceed with the necessary calculations to establish the dollar amount for the 2011-12 Appropriations Limit and thereafter submit for approval from your Board, the 2011-12 Appropriations Limit.

FISCAL IMPACT/FINANCING:

There will be no fiscal impact to the 2011-12 budget.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Links to the organizational performance section of the Strategic Business Plan by providing for the stability of County Operations.

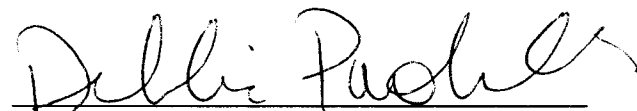
ALTERNATIVES:

Choose the percentage change in the jurisdiction's assessed valuation attributable to non-residential new construction which is -19.48% for 2010-11 as the cost-of-living factor for the Gann Appropriations Limit calculation for the fiscal year 2011-12.

INVOLVEMENT OF OTHER DEPARTMENTS OR AGENCIES:

None

ADMINISTRATIVE SIGN-OFF:



Rita Woodard
Auditor-Controller/Treasurer-Tax Collector

Cc: Auditor/Controller
County Counsel
County Administrative Office (2)

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF Selection of a)
cost-of-living factor to be used in the)
2011-12 GANN appropriations limit)
calculation.)

RESOLUTION NO. _____
AGREEMENT NO. _____

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JEAN M. ROUSSEAU
COUNTY ADMINISTRATIVE OFFICER
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

1. Selected the change in California per capita personal income which is 2.51% as the cost-of-living factor for the Gann Appropriations Limit calculation for the fiscal year 2011-12