

FIRST AMENDMENT TO AGREEMENT

Tulare County Agreement Number 25039 is amended on _____, between the **COUNTY OF TULARE**, hereinafter referred to as “COUNTY” and **TULARE COUNTY SUPERINTENDENT OF SCHOOLS**, hereinafter referred to as ‘CONTRACTOR’ with reference to the following:

A. The COUNTY and CONTRACTOR entered into Agreement No. 25039, on June 7, 2011 for the purpose of maintaining Mental Health Programs in Tulare County in conformance with the Welfare and Institutions Code, Division 5, Title 9 and 22 of the California Code of Regulations, the Cost Reporting/Data Collection manual of the State Department of Mental Health and Tulare County Mental Health Annual Plan; and

B. The COUNTY and CONTRACTOR agree to amend Agreement No.25039 to extend the date of termination to June 30, 2012 and update Exhibits "A" and "B" This amendment shall become effective July 1, 2012.

ACCORDINGLY, IT IS AGREED:

I. Effective July 1, 2012 the date of termination is extended to June 30, 2013.

II. Effective July 1, 2012 Exhibit "A," entitled Statement of Work is hereby substituted with the attached Exhibit "A," which Exhibit is made a part of this Agreement by reference.

III. Effective July 1, 2012 Exhibit "B," entitled Detail Budget Report is hereby substituted with the attached Exhibit "B," which Exhibit is made a part of this Agreement by reference.

IV. Except as provided above, all other terms and conditions of Agreement No. 25039 shall remain in full force and effect.

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THE PARTIES, having read and considered the above provisions, indicate their agreement by their authorized signatures below.

COUNTY OF TULARE

Date _____

By _____
Chairman, Board of Supervisors

ATTEST: JEAN M. ROUSSEAU
County Administrative Officer/Clerk of the Board
of Supervisors of the County of Tulare

By _____
Deputy Clerk

TULARE COUNTY SUPERINTENDENT OF SCHOOLS

By John Cauder
Title Deputy

Date 5/18/10

By _____
Title _____

Date _____

Corporations Code Section 313 requires that contracts with a corporation shall be signed by the (1) chairman of the Board, the president or any vice-president and (2) the secretary, any assistant, the chief financial officer, or any assistant treasurer; unless the contract is also accompanied by a certified copy of the Board of Directors resolution authorizing the execution of the contract.

Approved as to Form
County Counsel

By _____
Deputy County Counsel

Date _____



EXHIBIT A

MOVE STATEMENT OF WORK

(July 1, 2012 through June 30, 2013)

1. GENERAL PROVISIONS

- A. The Tulare County Superintendent of Schools/SEE, hereinafter referred to as Contractor, shall provide those services as specified in Section 2 of the Agreement and under the administrative oversight of the County (Tulare County Health and Human Services Agency).
- B. The Tulare County Office of Education/SEE shall administer the More Opportunities for Viable Employment (MOVE) Program. MOVE is a family support service that provides for the relocation of CalWORKs families to obtain employment outside of Tulare County. The overall goal of the program is to inform, recruit, and support clients and their families interested in relocation in order to secure employment.
- C. It is anticipated the majority of participants utilizing this program shall be those seeking, or having found employment opportunities located outside of California. Seasonal employment is strongly discouraged.
- D. Costs shall be disallowed for those participants relocated without approval.
- E. One relocation per participant shall be allowed during their Cal WORKS time limit unless authorized by County.
- F. An average cost of \$2,900 per family will be allowed.
- G. Total administration expenses shall not exceed \$202,000 for this fiscal year.
- H. SEE shall submit verification to the County of the actual cost expended for each family. Reimbursement for relocation expenses shall not exceed the amounts verified.
- I. MOVE staff shall work with TulareWORKs participants that are referred through TulareWORKs District Offices. When considering a TulareWORKs family for the MOVE program, MOVE staff shall secure consent of candidates, through the 1932TW form, before authorizing relocation expenses.

- J. MOVE staff shall, for all recipients of services, ensure that the participant has a support system in place at their destination; such as a social services agency, Salvation Army, etc., and should include at least:
1. Job offer; or at least verification of certainty that there is a job available in participant's field of employment.
 2. Relatives in the area
 3. Reliable transportation
 4. Child Care
 5. A residence (motels and hotels are not considered residences).
- K. Ensure that limited English Proficiency (LEP) clients have meaningful, effective and equal access to every point of contact with the services provided.
- L. Provide counseling and work closely with clients to determine a relocation destination and assist them in securing employment.
- M. Provide job readiness and job placement services to all eligible clients (MOVE Workshop).
- N. Inform participants who are contemplating relocation that they may decline to move at any time during this process.
- O. Additional terms pertaining to increased outreach efforts:
1. Provide posters and fliers for all TulareWORKs staff and other service providers who may serve CalWORKs families.
 2. Provide in-service training on a regular basis to TulareWORKs staff on MOVE services for CalWORKs families.
 3. Provide ongoing public awareness of the MOVE Program in routine outreach activities throughout the community on a regular basis.
 4. Concentrate outreach to those CalWORKs families at risk of timing out.

P. Monitoring

1. SEE shall submit an invoice to County within thirty calendar days following the month in which MOVE services were provided, in a form acceptable to the County Auditor.
2. MOVE Program will submit a monthly report indicating status of families.

Q. The County shall be responsible for:

1. Referring eligible participants interested in relocation.
2. Meeting as necessary with MOVE staff to review services, exchange program and participant information, and resolve problems/issues as needed.
3. Reimbursing the Superintendent of Schools/SEE for MOVE Program costs as listed in Exhibit B. These costs include salary, materials and relocating expenses. Any increases to salary due to COLAS or other changes to the current salary structure will require a modification to the agreement and approval by both parties.

R. **HHSA/TW and Superintendent of Schools/SEE (MOVE) agree:**

Both parties understand and agree that in the event of budget reductions, Superintendent of Schools/SEE will be given a 30 day termination notice. Superintendent of Schools/SEE will not accrue new expenses after the Notice of Termination. Superintendent of Schools/SEE be reimbursed for any pending and accrued costs thru the effective date the Notice of termination.

Exhibit B

Detail Budget Report

MOVE

2012-2013

ACCOUNT CLASSIFICATION/ OBJECT CODES	BUDGET AMOUNT	
PERSONNEL		
22000 Classified Support	\$71,272.20	1 FTE Job Developer, 45% FTE JD. Assistant
23000 Classified Supervisors	\$26,586.02	43% FTE Regional MOVE Coordinator
TOTAL: 2000	\$97,858.22	
32020 PERS Classified	\$15,678.11	
37020 OPEB	\$2,740.03	
37520 OPEB	\$3,172.23	
33023 Medi Classified	\$1,418.94	
34020 H&W Classified	\$33,768.45	
35020 SUI Classified	\$1,575.52	
36020 Workers Comp.	\$2,573.67	
TOTAL: 3000	\$60,926.95	
TOTAL SALARY & BENEFITS	\$158,785.17	
OTHER GENERAL		
Materials & Supplies	\$1,000.00	
Non-Capitalized Equipment	\$1,000.00	
Travel & Conferences	\$1,200.00	
Operations and Hskp/Utilities	\$3,200.00	
Leases & Repairs	\$2,500.00	
Rent - Buildings	\$2,800.00	
Printing	\$250.00	
Professional/Consulting Services	\$1,200.00	
Communications/Postage	\$1,580.42	
Relocation	\$203,000.00	70 Families - Average \$2,900 per family
Dues & Membership	\$250.00	
73100 Indirect Costs 6.82%	\$25,695.41	
TOTAL OTHER GENERAL	\$243,675.83	
GRAND TOTAL	\$402,461.00	

2004-2005

MOVE SALARY SCHEDULE

2012-2013	MONTH GROSS	MOS	%	ANNUAL WAGES	PERS 10.923% 17.923%	OPEB 37020 2.80%	OPEB 37520 \$140.61	MEDI 1.45%	H&W \$1,429.75 \$1,497.00	SUI 1.61%	W/COMP 2.63%	TOTAL
22000												
Rhonda Souza	\$4,660.00	12	100%	\$55,920.00	\$10,022.54	\$1,565.76	\$1,687.36	\$810.84	\$17,964.00	\$900.31	\$1,470.70	\$90,341.51
Elizabeth Sisk	\$2,843.00	12	45%	\$15,352.20	\$2,751.57	\$429.86	\$759.31	\$222.61	\$8,083.80	\$247.17	\$403.76	\$28,250.29
TOTAL 2200				\$71,272.20	\$12,774.12	\$1,995.62	\$2,446.67	\$1,033.45	\$26,047.80	\$1,147.48	\$1,874.46	\$118,591.79
23000												
Linda Singleton	\$5,152.33	12	43%	\$26,586.02	\$2,903.99	\$744.41	\$725.56	\$385.50	\$7,720.65	\$428.03	\$699.21	\$40,193.38
			0%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2300				\$26,586.02	\$2,903.99	\$744.41	\$725.56	\$385.50	\$7,720.65	\$428.03	\$699.21	\$40,193.38
24000												
	\$0.00	0	0%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	0	0%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	0	0%	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2400				\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GRAND TOTAL-STAFF				\$97,858.22	\$15,678.11	\$2,740.03	\$3,172.23	\$1,418.94	\$33,768.45	\$1,575.52	\$2,573.67	\$158,785.17

4/19/2012