

**MEASURE R PROGRAM SUPPLEMENT TO
COOPERATIVE AGREEMENT**

This Program Supplement is made and entered into on _____, by and between the County of Tulare ("Sponsor") and the TULARE COUNTY ASSOCIATION OF GOVERNMENTS, acting as the Local Transportation Authority ("Authority").

This Program Supplement hereby incorporates the "Measure R Cooperative Agreement" Tulare County Agreement No. 23149, which was entered into between the Sponsor and the Authority on May 22, 2007 and is subject to all terms and conditions thereof. The Sponsor approved the Supplemental Agreement on _____, under authority of the Resolution No. _____ (See copy attached).

This Program Supplement is sought in order to cover the full costs for Construction and Construction Engineering for the Mountain Road 319 Bridge Replacement project in excess of the federal funds approved for this project. The project cost for this agreement is not to exceed \$700,000. Any cost savings realized for above phases will be returned to Measure R. This Program Supplement also rescinds previous agreement for the construction and construction engineering phase in the amount of \$320,000 (Tulare County Agreement No. 25624, Resolution No. 2012-0592).

Project Scope, Costs, and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority.

Covenants of Sponsor

- 1.1. Program supplement identified as Tulare County Agreement No. 25624 in the amount of \$320,000 for funding of the construction and construction engineering phase for the Mountain Road 319 Bridge Replacement approved by the Tulare County Board of Supervisors as Resolution No. 2012-0592 on July 24, 2012 is hereby rescinded.
- 1.2. This Program Supplement shall not exceed \$700,000. Project Scope, Costs and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority. SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed" or Authority action and will not proceed with future phase(s) of this project(s) prior to receiving a written "Authorization to Proceed" or Authority action.
- 1.3. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.
- 1.4. Award information shall be submitted by the SPONSOR to the AUTHORITY within 60 days after the project contract award.

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Tulare County Agreement NO. _____

- 1.5. Failure to submit award information in accordance with section 1.4 will cause a delay (without interest or penalties) in AUTHORITY processing invoices for the construction phase.
- 1.6. If no costs have been invoiced for a six-month period, SPONSOR agrees to submit for each phase a written explanation of the absence of project(s) activity along with target billing date and target billing amount.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above.

Tulare County Association of
Governments/Local Transportation Authority

ATTEST: Secretary/Clerk
Tulare County Association of
Government/Local Transportation
Authority

By: _____
Executive Director

By: _____

COUNTY OF TULARE

ATTEST: JEAN M. ROUSSEAU
County Administrative Officer/Clerk
of the Board of Supervisors

By: _____
Allen Ishida, Chairman
Tulare County Board of Supervisors

By: _____
Deputy Clerk

APPROVED AS TO FORM
COUNTY COUNSEL

By: *Cher O. Alv* 9-5-12
Deputy 201214722

Attachment A
MOUNTAIN ROAD 319 BRIDGE REPLACEMENT PROJECT
Measure R Program Supplement

Project Scope:

The existing Mountain Road 319 Bridge has been proposed to be demolished and replaced with a new two-lane bridge. The project includes: 1) Widening the bridge approaches up to 200 feet north and south of the bridge; 2) Construct new two lane bridge on the existing bridge; 3) Demolish existing 1-lane bridge.

Project Costs:

Phases	Costs
PS&E	\$433,000
Right of Way	\$20,000
Construction (Actual Bid Amount) & Construction Engineering	\$1,500,000
Total Estimated Cost	\$1,953,000
Current Funding Sources	
HBP based on 88.53% of actual cost of PS&E	\$383,334
HBP based on 100 % of actual cost of Right of Way	\$20,000
HBP based on 100% reimbursement ratio up to \$800,000, current HBP obligation.	\$800,000
Subtotal HBP	\$1,203,334
Measure R based on total bid amount and construction engineering minus \$800,000 HBP obligation.	\$700,000
Measure R based on 11.47% of actual cost of PS&E minus County Road Fund. (Program Supplement No. 23149-A)	\$29,020*
Subtotal Measure R	\$729,020
County Road Fund	\$20,646
Total Funding Available	\$1,953,000

*This Measure R Program Supplement No. 24454 was executed on 3/2/2010. Amount allocated was \$170,000.

Legend:

PS&E: Plans, Specifications and Estimate

HBP: Highway Bridge Program

Project Schedule:

Mountain Road 319 Bridge Schedule	Date
Design (PS&E) Complete	6/2/2012
Right of Way Complete	5/24/2012
Advertisement to bid	7/11/2012
Award Construction Project	9/18/2012
Construction begin	10/1/2012
Construction end	1/31/2012