

ALLEN ISHIDA PETE VANDER POEL District Two

PHILLIP A. COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

COUNTY OF TULARE AGENDA ITEM

MANAGEMENT AGENCY

December 18, 2012 AGENDA DATE:

Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signat for Chairman is marked with tab(s)/file	ag(s)	N/A N/A N/A N/A N/A N/A N/A N/A N/A		
CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010				

SUBJECT:

Transfer Station Closures

REQUEST(S):

That the Board of Supervisors:

- 1. Authorize the extension of closure of Earlimart and Kennedy Meadows Transfer Stations to March 30, 2013.
- 2. Find that the transfer station closure extensions are exempt from the California Environmental Quality Act pursuant to the adopted State of California CEQA Guidelines Section 15061 (b)(3) and direct the Environmental Assessment Officer to sign and file the Notice of Exemption with the Tulare County Clerk.

SUMMARY:

On August 28, 2012 your Board passed Resolution 12-0668 authorizing the closure of the Earlimart Transfer Station effective November 1, 2012. Since that time, staff has met with the community and Licensed Refuse Hauler affected by this closure.

On October 23, 2012 your Board passed Resolution 12-0829 which extended the closure dates for the Balance Rock, Badger, and Kennedy Meadows Transfer Stations. Since that time staff has met with the communities affected by these closures.

On November 13, 2012 your Board passed Resolution 12-0865 which extended the closure date for the Earlimart Transfer Station while staff worked to lease the facility to a private operator in order to keep the site open for the community.

On December 4, 2012 your Board passed Resolution 12-0874 which implemented

SUBJECT: Transfer Station Closures
DATE: December 18, 2012

operational and fee changes to keep the Badger and Balance Rock Transfer Stations open.

Staff is requesting an extension to the closure date for the Earlimart and Kennedy Meadows Transfer Stations while working to lease the Earlimart site to a private operator and identify a fee methodology to continue the service for the Kennedy Meadows area. Due to the complex nature of the solutions to keep services available in these two areas staff is requesting an extension to March 30, 2013.

Extending closing the underutilized transfer station is consistent with Section 15061 (b)(3) "general rule" or "common sense" exemption. The exercise of the authority contained in Tulare County Ordinance Code Section4-03-1135 to open and/or close waste transfer stations will result in the Earlimart and Kennedy Meadows Transfer Stations to remain open. Extending the closure date of the waste transfer stations will not result in an adverse impact on the health, safety, and general welfare of the citizens of Tulare County.

FISCAL IMPACT/FINANCING:

Closing the underutilized transfer stations would have resulted in approximately \$180,000 in savings for the Solid Waste Enterprise Fund. Extending the closure date will have a negative impact to the Solid Waste Enterprise fund and diminish the projected savings for the fund.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

The requested actions assists the County in its efforts to manage its natural resources in addition to providing for the health and safety of the general public through environmental protection.

ADMINISTRATIVE SIGN-OFF:

Roger Hunt, RMA Assistant Director

Administration Branch

Cc: Auditor-Controller

County Counsel

Attachment

CEQA NOE Earlimart and Kennedy Meadows Transfer Station Closure

Extensions

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF TRANSFER STATION CLOSURES) Resolution No) Agreement No
UPON MOTION OF SUPERVI	ISOR, SECONDED BY
SUPERVISOR, THE	FOLLOWING WAS ADOPTED BY THE BOARD
OF SUPERVISORS, AT AN OFFICIA	AL MEETING HELD, BY THE
FOLLOWING VOTE:	
AYES: NOES: ABSTAIN: ABSENT:	
ATTEST	: JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
ВҮ	: Deputy Clerk
* * * * *	* * * * * * * * * *

- 1. Authorized the extension of closure of Earlimart and Kennedy Meadows Transfer Stations to March 30, 2013.
- 2. Found that the transfer station closure extensions are exempt from the California Environmental Quality Act pursuant to the adopted State of California CEQA Guidelines Section 15061 (b)(3) and direct the Environmental Assessment Officer to sign and file the Notice of Exemption with the Tulare County Clerk.

Notice of Exemption

Fee Exemp	t per Government Code Section 6301	
То: 🗆	Office of Planning and Research 1400 Tenth Street, Room 121 Sacramento, CA 95814	
х	Tulare County Clerk Room 105, Courthouse 221 South Mooney Boulevard Visalia, California 93291	
Lead Agency:	Tulare County Resource Management Agency Public Works Branch, Solid Waste Division 5961 South Mooney Boulevard Visalia, CA 93277	
Applicant(s):	Tulare County Resource Management Agency – So 5961 South Mooney Boulevard Visalia, CA 93277	olid Waste Division
Activity / Pro	oject Title: Extension of closure date of Earlimart an	and Kennedy Meadows Waste Transfer Stations effective March
	oject Location - Specific: <u>Unincorporated commi</u> oject Location- Section, Township, Range: <u>N/A</u>	nunities noted above in Tulare County, California
-	oject Location - City <u>NA</u>	Activity / Project Location - County: Tulare
waste transfer fee methodolo Regardless of	r stations open. An alternative being explored for Ea ogy for Kennedy Meadows. In the interim, closure of	ves as part of its efforts to keep Earlimart and Kennedy Meado Carlimart is a lease through a private operator and development of of both waste transfers stations will be delayed until March 30, 20 he opportunity to properly dispose of their solid waste prior to
Exempt State	us:	
□ Mini	isterial (Sections 21080(b)(1); 15268);	
	ared Emergency (Sections 21080(b)(3);15269(a));	
	rgency Project (Sections 21080(b)(4);15269(b)(c));	
	eral Rule Exemption: State CEQA Guidelines Section	ion 15061(b)(3)
	gorical Exemption:	
□ Statt	itory Exemptions:	
"common sen operational a: Tulare Solid	ise" exemption. The exercise of the authority contain nd/or fee alternatives of the Earlimart and/or Kenn	s action is consistent with Section 15061 (b)(3) "general rule' ined in Ordinance (Section 4-03-1135) may result in the closure inedy Meadows waste transfer station operated for the County n adverse impact on the health, safety, and general welfare of by reference herein.
Name of Pub	olic Agency Approving Activity / Project: County o	of Tulare, Resource Management Agency
Activity / Pro	oject Representative: Britt Fussel, Public Works Dir	irector Area Code/Telephone: (559) 624-7000
Signature:	Date:	e:Title: Chief Environmental Planner
Signature:	Data	e;Title: Assistant Director – Planning and
	chael C. Spata	Environmental Assessment Office
****	· ····	Zi. i dilitorian Abboomoni Onio

X Signed by Lead Agency

Date received for filing at Tulare County Clerk's Office:

Exhibit "A"

Reasons Why Activity is Consistent with CEQA Guidelines, 14 Cal Code Section §15061, subd. (b)(3) ("general rule" or "common sense" exemption)

Implementing Tulare County Ordinance Code Section 4-03-1135 allowing extension of closure date of Earlimart and Kennedy Meadows Waste Transfer Stations effective March 30, 2013, is an activity excluded from CEQA per CEQA Guidelines, 14 Cal Code §15061, subd. (b)(3) ("general rule" or "common sense" exemption).

The reasons supporting this conclusion are stated as follows: Initially, the County anticipated closure of these facilities effective October 1, 2012.

- (a) The Solid Waste Division is responsible for administering the County of Tulare's solid waste disposal services. Revenues are insufficient to match expenditures thereby resulting in an unsustainable deficit. Without implementation of certain authorities (such as modifying tipping fees and retaining County-generated solid waste), it can be foreseen that the Solid Waste Division is under threat to become fiscally insolvent. Expenses contained in the proposed budget for fiscal year 2012 are projected to be \$13,700,309 while revenues are projected to be \$8,246,418. In a separate action, the County of Tulare will adjust tipping fees which are subsequently projected to generate \$3,075,467 in revenues and will retain solid waste generated within Tulare County which would otherwise be transported outside of Tulare County resulting in additional revenues of \$1,333,000. Despite these additional revenues, the County still will not achieve one-hundred percent cost recovery of revenues. Another action unrelated to the waste transfer station closures includes reduced hours of operation of an underutilized landfill. These efforts are part of the County's comprehensive effort to avoid more drastic actions which would hamper the ability of the Solid Waste Division to recover its costs.
- (b) Tulare County Ordinance 4-03-1135 provides the authority to open and/or close waste transfer stations. The waste transfer stations at Earlimart and Kennedy Meadows have very low volumes of users resulting in low volumes of solid waste being deposited at the respective sites; thus, they are not fiscally viable. Following is a summary of operational costs at each site:

Kennedy Meadows transfer station does not have a solid waste collection fee yet incurs expenses of \$87,000 annually. A roll off container is provided for the public to use free of charge, however; the County provides a staff person to haul the solid waste material to Ridgecrest. Staff is exploring a methodology to determine and collect fees in order to keep the site open. In the event of closure, the residents have the option of using the Ridgecrest landfill.

The Earlimart site incurs expenses of approximately \$200,000 per year yet generates only \$100,000 in revenues. Although a tipping fee modification is not feasible at this site, staff is exploring development of a lease to a private operator to keep this site operating. In the event of closure, residents within this service area will have the option of subscribing to refuse collection service from a Licensed Hauler or traveling to the Teapot Dome Landfill located approximately 20 miles northeast of the Earlimart Transfer Station.

Hence, the implementation of an existing Ordinance (Section 4-03-1135) allows exploration of viable cost-effective alternatives to keep the Earlimart Waste Transfer Station open through a lease with a private operator; and developing a fee methodology to keep Kennedy Meadows open thus delaying the closure of both waste transfers stations until March 30, 2013, is exempt from CEQA.