



# Health & Human Services Agency COUNTY OF TULARE AGENDA ITEM

## BOARD OF SUPERVISORS

ALLEN ISHIDA  
District One

PETE VANDER POEL  
District Two

PHILLIP A. COX  
District Three

J. STEVEN WORTHLEY  
District Four

MIKE ENNIS  
District Five

**AGENDA DATE:** June 11, 2013

Public Hearing Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Published Notice Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Advertised Published Notice	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Meet & Confer Required	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Personnel Resolution attached	Yes <input type="checkbox"/>	N/A <input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes <input checked="" type="checkbox"/>	N/A <input type="checkbox"/>

CONTACT PERSON: Anna Schaefer-Cruz PHONE: 624-8000

**SUBJECT:** Approval of an amendment to Agreement No. 23165 with the State Department of Alcohol and Drug Programs.

**REQUEST(S):**

That the Board of Supervisors:

1. Approve an amendment to Agreement No. 23165 with the State Department of Alcohol and Drug Programs (ADP) to increase the agreement for Fiscal Year 2012/2013 by \$1,590,499 from \$11,443,932 to \$13,034,431 for a new multi-year contract total of \$16,722,043 for combined Drug/Medi-Cal (D/MC) and Net Negotiated Funds to provide Substance Use Disorder (SUD) services retroactive to July 1, 2012 through June 30, 2014. This amendment is retroactive due to ADP announcing the amendment in a letter dated May 3, 2013. It was impracticable for the Board to take action prior to July 1, 2012 due to the time needed to process, prepare, and submit the agenda item;
2. Find that the Board had authority to enter into the proposed amendment as of July 1, 2012 and that it was in the County's best interest to enter into the amendment on that date; and
3. Authorize the Chairman of the Board to sign six (6) copies of the amendment.

**SUMMARY:**

The State Department of Alcohol and Drug Programs (ADP) annually allocates both the State and Federal funding to Tulare County to provide substance use disorder

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treatment and prevention programs for Tulare County residents. Residential programs provide housing for males and females to include programs for the perinatal female population. The outpatient program serves adults and youth consumers. This funding also supports narcotic treatment programs and various substance use disorder prevention treatment modalities throughout the County. In addition, some treatment providers contract with Tulare County to offer services to Drug Medi-Cal consumers.

The Drug Medi-Cal allocation is subject to change based on the fluctuation of consumer demand within the County. Since Drug Medi-Cal is an entitlement program, the allocation could be adjusted in future years if the consumer demand increases or decreases. Currently there are over 600 consumers in active treatment.

The contract amount increased due to the Fiscal Year 2013/2014 State & Federal Budget.

**FISCAL IMPACT/FINANCING:**

The amendment in this request increases Fiscal Year 2012/2013 by \$1,590,499 from \$11,443,932 to \$13,034,431 for a new multi-year contract total of \$16,722,043 based on the Fiscal Year 2013/2014 State & Federal Budget. No Net County Cost.

**LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:**

The County's five-year strategic plan includes the Quality of Life Initiative that encourages innovative provision of quality supportive services for at-risk adults, youth and children in state and federally mandated programs. This amendment increases the ability to fulfill that obligation.

**ADMINISTRATIVE SIGN-OFF:**

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Timothy D. Durick, Psy D  
Director of Mental Health

Cc: Auditor-Controller  
County Counsel  
County Administrative Office (2)

Attachment(s) Amendment

1. Approved an amendment to Agreement No. 23165 with the State Department of Alcohol and Drug Programs (ADP) to increase the agreement for Fiscal Year 2012/2013 by \$1,590,499 from \$11,443,932 to \$13,034,431 for a new multi-year contract total of \$16,722,043 for combined Drug/Medi-Cal (D/MC) and Net Negotiated Funds to provide Substance Use Disorder (SUD) services retroactive to July 1, 2012 through June 30, 2014. This amendment is retroactive due to ADP announcing the amendment in a letter dated May 3, 2013. It was impracticable for the Board to take action prior to July 1, 2012 due to the time needed to process, prepare, and submit the agenda item;
2. Found that the Board had authority to enter into the proposed amendment as of July 1, 2012 and that it was in the County's best interest to enter into the amendment on that date; and

3. Authorized the Chairman of the Board to sign six (6) copies of the amendment.