

Human Resources and Development county of TULARE AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA District One

PETE VANDER POEL District Two

> PHILLIP A. COX District Three

J. STEVEN WORTHLEY
District Four

MIKE ENNIS District Five

AGENDA DATE: June 11, 2013

Public Hearing Required	Yes	□ N/A ⊠
Scheduled Public Hearing w/Clerk	Yes	□ N/A ⊠
Published Notice Required	Yes	□ N/A ⊠
Advertised Published Notice	Yes	□ N/A ⊠
Meet & Confer Required	Yes	
Electronic file(s) has been sent	Yes	⊠ N/A □
Budget Transfer (Aud 308) attached	Yes	□ N/A ⊠
Personnel Resolution attached	Yes	□ N/A ⊠
Agreements are attached and signature	line	for Chairman is marked with
tab(s)/flag(s)	Yes	□ N/A ⊠
CONTACT PERSON: Jeffrey T. Cardell	PHON	NE: 636-4900

SUBJECT:

Approval of the Proposed Memorandum of Understanding with the Tulare County District Attorney Investigators Association.

REQUEST(S):

That the Board of Supervisors:

Approve the attached Memorandum of Understanding between the County of Tulare and the Tulare County District Attorney Investigators Association (TCDAIA), Unit 5

SUMMARY:

The current Memorandum of Understanding (MOU) between Tulare County and the Tulare County District Attorney Investigators Association (TCDAIA), Unit 5, expires on June 30, 2013. Authorized representatives of the County and TCDAIA met and conferred regarding the terms of a tentative successor MOU that will become effective on July 1, 2013, following Board approval.

The County received notice on May 20, 2013 that TCDAIA ratified the tentative agreement. Consistent with California Government Code, Board action is necessary for this agreement to be binding upon the County and the employee organization. The major areas of the agreement include the following:

- 1. TERM. One year term from July 1, 2013 through June 30, 2014.
- 2. <u>EMPLOYEE BENEFIT PLAN</u>. Minimum Benefit Amount for plan year 2014. The County currently provides a minimum benefit amount sufficient to cover the cost of the \$1,000 deductible plan for employee-only coverage for

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medical, dental, vision, and life insurance coverage. The County will continue to provide a minimum benefit amount in the amount necessary to cover the premium cost for the \$1,000 deductible plan for employee-only coverage for medical, dental, vision, and life insurance for plan year 2014. Any increase to the minimum benefit amount for the \$1,000 deductible plan employee-only coverage will be effective to coincide with any premium increases for plan year 2014.

- 3. SALARY INCREASE. A 3% salary increase effective July 14, 2013 (pp #16).
- 4. <u>SICK LEAVE BUY BACK</u>. Maintain the suspension of the sick leave buyback program.

FISCAL IMPACT/FINANCING:

The agreement will result in increased salary and benefit costs of approximately \$23,758 which will be incorporated into the proposed 2013/14 budget.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Organizational Performance: Provide for the stability of County operations through periods of economic fluctuations, changing priorities, and service demands.

ADMINISTRATIVE SIGN-OFF:

1.65

Jeffrey T. Cardell Human Resources Director

Cc: Auditor-Controller

County Counsel

County Administrative Office (2)

Attachment(s)

Memorandum of Understanding

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF ADOPTION OF THE PROPOSED MEMORANDUM OF UNDERSTANDING WITH THE TULARE COUNTY DISTRICT ATTORNEY INVESTIGATORS ASSOCIATION)
UPON MOTION OF <u>SUPERVISOR</u> , SECONDED BY <u>SUPERVISOR</u> , THE
FOLLOWING WAS ADOPTED BY THE BOARD OF SUPERVISORS, AT AN OFFICIAL
MEETING HELD JUNE 11, 2013, BY THE FOLLOWING VOTE:
AYES: SUPERVISORS ISHIDA, VANDER POEL, COX, WORTHLEY AND ENNIS NOES: NONE ABSTAIN: NONE ABSENT: NONE
ATTEST: JEAN M. ROUSSEAU COUNTY ADMINISTRATIVE OFFICER/ CLERK, BOARD OF SUPERVISORS
BY:
Deputy Clerk
* * * * * * * * * * * * * * * * * * *
the Tulare County District Attorney Investigators Association (TCDAIA).
HR&D
DAY 6/11/13