

RESOURCE MANAGEMENT AGENCY

COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

ALLEN ISHIDA District One

PETE VANDER POEL District Two

> PHILLIP A. COX District Three

J. STEVEN WORTHLEY District Four

> MIKE ENNIS District Five

AGENDA DATE: Septe	ember 10, 2013 REVISED
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Public Hearing Required Yes \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
CONTACT PERSON: Celeste Perez PHONE: (559) 624-7010

SUBJECT:

Measure R Program Supplements for Design and Improvements to Bicycle and Pedestrian Trails at Various Sites.

REQUEST(S):

That the Board of Supervisors:

- 1. Receive a presentation regarding the utilization of Measure R Bicycle and Pedestrian funding to design appropriate safe routes to school improvements and recreational trails;
- 2. Approve the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$25,000 to perform design and environmental work related to Alpaugh Elementary School Safety Improvements;
- 3. Approve the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$35,000 for installation of Pedestrian Safe Route to School Projects at two intersections: Project No. 1 at Road 234, 1,500 feet south of Terra Bella Road and Project No. 2 is located at Road 236 and Acacia Avenue in Terra Bella;
- 4. Approve the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$30,000 for the design of Pedestrian Safe Route to School Project improvements along Acacia Avenue (between Road 236 and Road 238), and Road 238 (between Acacia Avenue and Avenue 92) in Terra Bella;
- 5. Approve the Measure R Program Supplement to the Cooperative Agreement

Bicycle and Pedestrian Trails at Various Sites.

DATE: September 10, 2013

with Tulare County Transportation Authority in the amount of \$20,000 to perform design and environmental work related to Bicycle and Pedestrian trail improvements at Bartlett Park;

- 6. Approve the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$25,000 to perform design and environmental work related to Bicycle and Pedestrian trail improvements at Balch Park;
- 7. Authorize the Chairman, subject to review and approval as to form by County Counsel, to sign the Program Supplements.

SUMMARY:

County staff met with school officials, community members, and other stakeholders to discuss safety measures needed to better protect students walking to school. The primary concerns expressed included developing safer walkways for students and local residents to use. Currently, some rural communities have only the edge of dirt shoulders along roadways for a path of travel. The proposed improvements include crosswalks, asphalt walkways, and additional safety signage and markings in the areas near Alpaugh Elementary and Terra Bella Elementary schools in their respective unincorporated communities. In addition to the pathway projects, which will target two disadvantaged rural communities where schools serve as the hub for much of the overall community activities for youth and adults alike, the Resource Management Agency is seeking funds for design and environmental work related to constructing new bicycle and pedestrian trail improvements within Balch and Bartlett county parks. These new paths would be compatible with all existing recreational trail infrastructure presently on site. A site location map showing Alpaugh, Terra Bella, Balch and Bartlett Parks is shown in Drawing No. 1.

Project goals are twofold, one goal is to develop four "shelf ready" Bicycle and Pedestrian pathway projects, one each in Alpaugh, Terra Bella, which are near school sites, and two others in Balch and Bartlett Parks. The idea is to prepare the preliminary plans and complete the environmental work early such that the construction work can proceed quickly once additional funding is available. The second goal is to implement crosswalk safety improvements now at two key locations identified in Terra Bella to compliment other projects moving forward. These two cross walk locations need limited design work and staff field crews can quickly implement the community desired improvements. The cost of the design, environmental work for the four projects and the field construction activities at the Terra Bella crosswalks is estimated at \$135,000 and is detailed further in the report.

Alpaugh Elementary School Safety Improvements

The Alpaugh School District is constructing new curb, gutter and sidewalks on Avenue 54, Tule Road and Wilbur Street, which line the perimeter of the elementary school property. The district indicates construction will start in January 2014 and finish up in the summer of 2014. Staff has evaluated travel way conditions near the

Bicycle and Pedestrian Trails at Various Sites.

DATE: September 10, 2013

elementary school and is recommending additional pathways within the community to tie into the sidewalks that the school will be completing by October 2013. A site map illustrating the proposed improvements is shown in Drawing No. 2. The following pedestrian improvements are recommended:

- 1. Church Avenue between Knox and Tule Roads, north side of the street
- 2. Avenue 54 Ellis Road to Wilbur Road, north side of the street
- 3. Avenue 54 east of Tule Road, between Tule Road and Lake Road
- 4. Tule Road Center Street to 400 feet north of intersection, west side of the street

The work will include:

- Install approximately 2,800 linear feet of temporary asphalt walkway
- Install four wheelchair ramps
- Install thermoplastic striping and legends
- Replace approximately 32 square feet of damaged concrete sidewalk
- Construction cost estimate (currently not funded): \$85,000
- Design/environmental cost estimate: \$25,000
- Design work to be completed in the spring of 2014

Crosswalk Safety Improvements in Terra Bella

Staff has been approached by representatives of Setton Farms, a local business interested in giving back to the community by designing, building and financing a new community park and walking path on Setton Farms owned property west of Road 236, between Acacia Avenue and Terra Bella Avenue. The property in question is unimproved and, since no sidewalks are located in this area, is used by the community for travel to and from stores located at Road 236 and Terra Bella Avenue on dirt paths. Setton Farms requested that staff review the pedestrian traffic along this route and determine if a crosswalk and stop signs could be provided at Road 236 and Acacia Avenue to help control vehicle and pedestrian traffic at this corner. Adding the crosswalks would improve the safety to the pedestrians. A second crosswalk location was identified on Road 234, 1,500 feet south of Terra Bella Avenue. Due to the large influx of employees during shift change from Setton Farms manufacturing facility on Road 234, and the 600+ vehicles entering the packing house during peak season, the Company is requesting the installation of a crosswalk and flashing beacons at this location. Staff estimates that installing these improvements at both sites would cost \$35,000 and could be completed with inhouse staff. These improvements would tie into the community park project Setton Farms is proposing and would provide an immediate benefit the community.

Terra Bella Elementary and Carl Smith Middle School Safe Routes to School Pedestrian Improvements

A second project in Terra Bella would involve designing asphalt pedestrian pathways from the cross walk at Road 236, along Acacia Avenue to the Terra Bella Elementary School located on Road 238, then continue the pathways south along

Bicycle and Pedestrian Trails at Various Sites.

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Road 238 to the Carl Smith Middle school, located at Road 238 and Cypress Avenue. The project would tie both school sites together with asphalt pathways. A site map illustrating the improvements is shown in Drawing No. 3. The cost for this design work is estimated at \$30,000 and would be completed by the summer of 2014. Construction could be completed once funding had been identified.

Bartlett Park - creation of a new one mile Bike and Pedestrian trail

Create a one mile asphalt bike path that circles the large pond and open areas within Bartlett Park, located east of Porterville. The park is popular with local residents and trails within the park would increase usage and access by the disabled community. A site map is shown in Drawing No. 4. The cost of the design work is estimated at \$20,000 and would be completed by the summer of 2014. The cost of construction is estimated at \$250,000.

Balch Park "Ride the Sequoias" scenic trail

Create a 2,500-ft bike and pedestrian path that loops through the Giant Sequoias in Balch Park. Creating a hard surface pathway in Balch Park increases accessibility and greatly enhances the visitor experience. A site map showing the improvements at the park is shown in drawing No. 5. Improvement costs are anticipated to be higher than for similar projects constructed in other areas due to Balch Park's remote location at 6,500 foot elevation. The design and environmental cost is estimated at \$25,000, while the construction cost is estimated at \$250,000. All design work would be completed by the summer of 2014.

The total cost to complete the design and environmental portion of the work of all four projects is estimated at \$135,000. The construction costs for all four projects are estimated at \$770,000. Staff is requesting Board approval for the cost of the design and environmental work as this will allow the County to make these projects "shelf-ready" for future construction as additional funds become available. It is anticipated that design work will be completed with County professional staff and will take 12 months to finish and should be completed by summer of 2014. The installation of crosswalks at Road 236 in Terra Bella could be installed by field crews and would be completed by March 2014.

FISCAL IMPACT/FINANCING:

There is no net County cost to the General Fund. Funding for these projects is from the Bike/Pedestrian/Environmental program within Measure R. The project will be funded 100% with Measure R funds. The total estimated cost to design and perform the environmental work to support the projects detailed above is \$135,000.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Strategic Initiative 1: Safety and Security includes a goal to improve and maintain adequate transportation infrastructure. These actions will improve the safety of the children attending Alpaugh Elementary and Terra Bella Elementary schools. Strategic Initiative 1 includes a goal to improve and maintain adequate transportation infrastructure. Strategic Initiative 3: Quality of Life includes a goal to

Bicycle and Pedestrian Trails at Various Sites.

DATE: September 10, 2013

enhance the health and well-being of our residents. Creating safe routes to schools and enhancing our bike and pedestrian trail infrastructure helps meet both of these strategic initiatives.

ADMINISTRATIVE SIGN-OFF:

Britt L. Fussel

Distally signed by Britt L. Fussel

DN: cn=Britt L. Fussel, o, ou=RMA,
email=bfussel@co.tulare.ca.us, c=US

Date: 2013.08.29 06.33:48-07000

8/29/13

Britt L. Fussel, P.E. Date Assistant Director—Public Works

County Surveyor

BLF:mlb

Cc: Auditor-Controller

County Counsel

County Administrative Office (2)

Attachment(s) Attachment A - Drawing No. 1 (Vicinity Map)

Attachment B - Drawing No. 2 (Alpaugh)

Attachment C - Drawing No. 3 (Terra Bella)

Attachment D - Drawing No. 4 (Bartlett Park)

Attachment E - Drawing No. 5 (Balch Park)

Attachment F - Supplemental Agreement – Alpaugh Elementary School

Attachment G - Supplemental Agreement - Crosswalks in Terra Bella

Attachment H - Supplemental Agreement - Terra Bella School Safety

Improvements

Attachment I - Supplemental Agreement – Bartlett Park

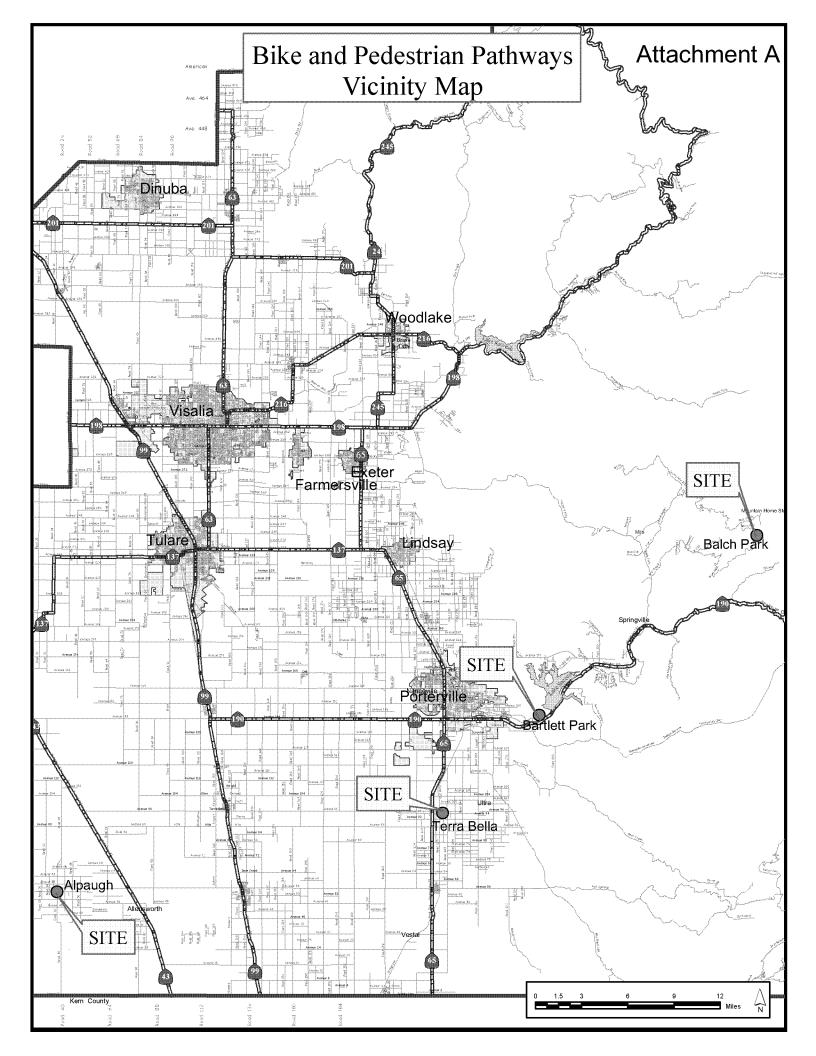
Attachment J - Supplemental Agreement – Balch Park

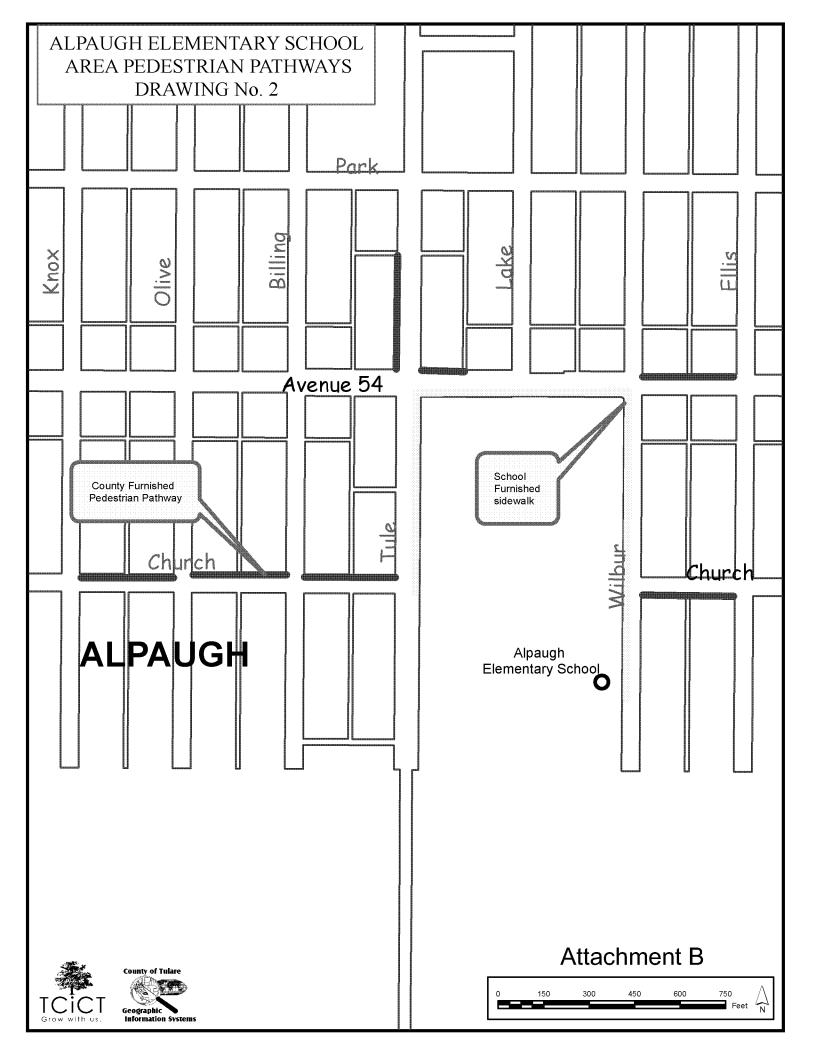
BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

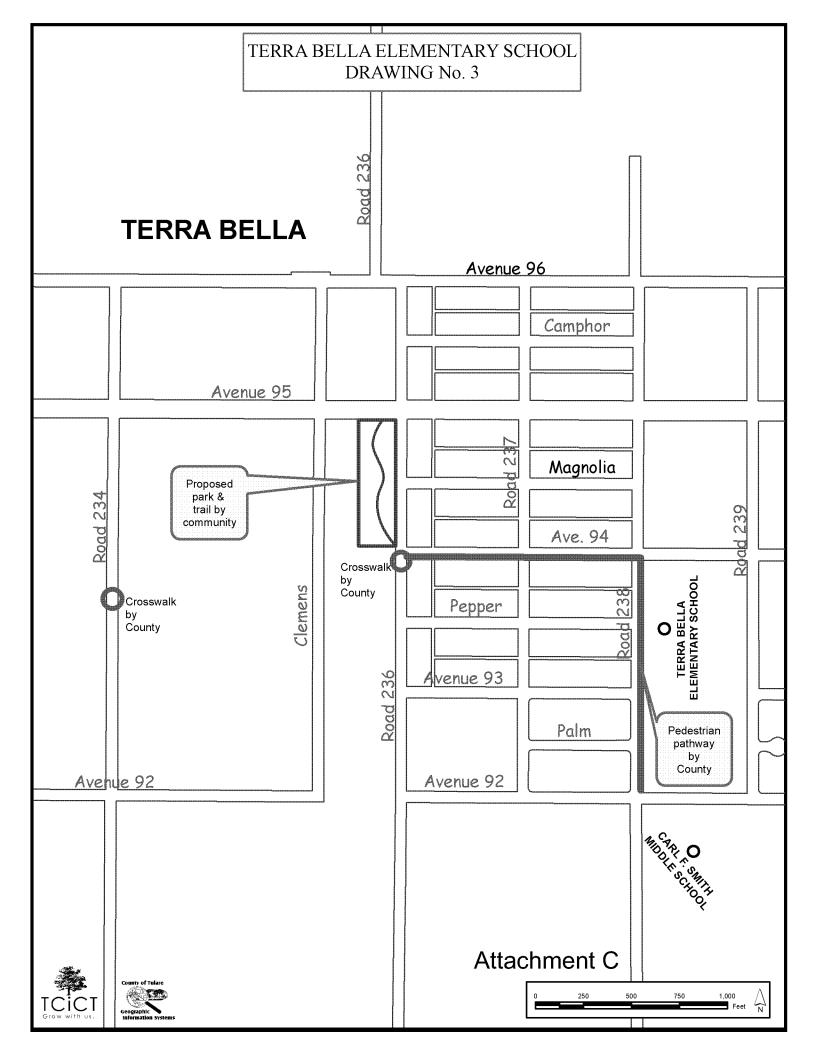
IN THE MATTER OF MEASURE R PROGRAM SUPPLEMENTS FOR DES AND IMPROVEMENTS TO BICYCLE A PEDESTRIAN TRAILS AT VARIOUS S	AND)		No No	
UPON MOTION OF SUPERVISO	OR		SECONDED	BY
SUPERVISOR, THE F	OLLOWIN	IG WAS ADOF	PTED BY THE BO	ARD
OF SUPERVISORS, AT AN OFFICIA	L MEETIN	IG HELD <u>SEP</u>	TEMBER 10, 2013	, BY
THE FOLLOWING VOTE:				
AYES: NOES: ABSTAIN: ABSENT:				
ATTEST:	COUNT	. ROUSSEAU Y ADMINISTRA BOARD OF SU	ATIVE OFFICER/ JPERVISORS	
BY:		Deputy CI	erk	
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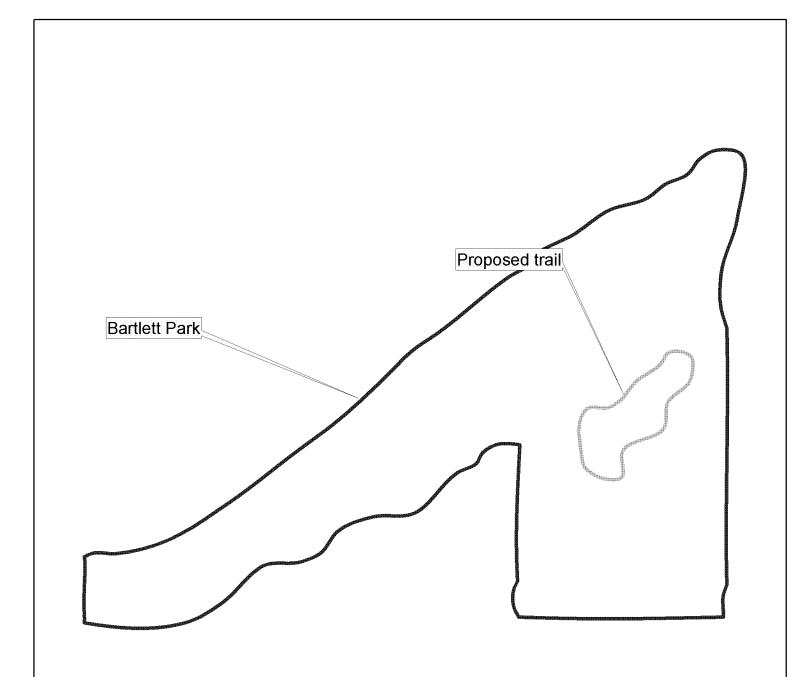
- 1. Received a presentation regarding the utilization of Measure R Bicycle and Pedestrian funding to design appropriate safe routes to school improvements and recreational trails;
- 2. Approved the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$25,000 to perform design and environmental work related to Alpaugh Elementary School Safety Improvements;
- 3. Approved the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$35,000 for installation of Pedestrian Safe Route to School Projects at two intersections: Project No. 1 at Road 234, 1,500 feet south of Terra Bella Road and Project No. 2 is located at Road 236 and Acacia Avenue in Terra Bella:

- 4. Approved the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$30,000 for the design of Pedestrian Safe Route to School Project improvements along Acacia Avenue (between Road 236 and Road 238), and Road 238 (between Acacia Avenue and Avenue 92) in Terra Bella;
- 5. Approved the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$20,000 to perform design and environmental work related to Bicycle and Pedestrian trail improvements at Bartlett Park:
- 6. Approved the Measure R Program Supplement to the Cooperative Agreement with Tulare County Transportation Authority in the amount of \$25,000 to perform design and environmental work related to Bicycle and Pedestrian trail improvements at Balch Park;
- 7. Authorized the Chairman, subject to review and approval as to form by County Counsel, to sign the Program Supplements.







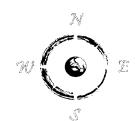


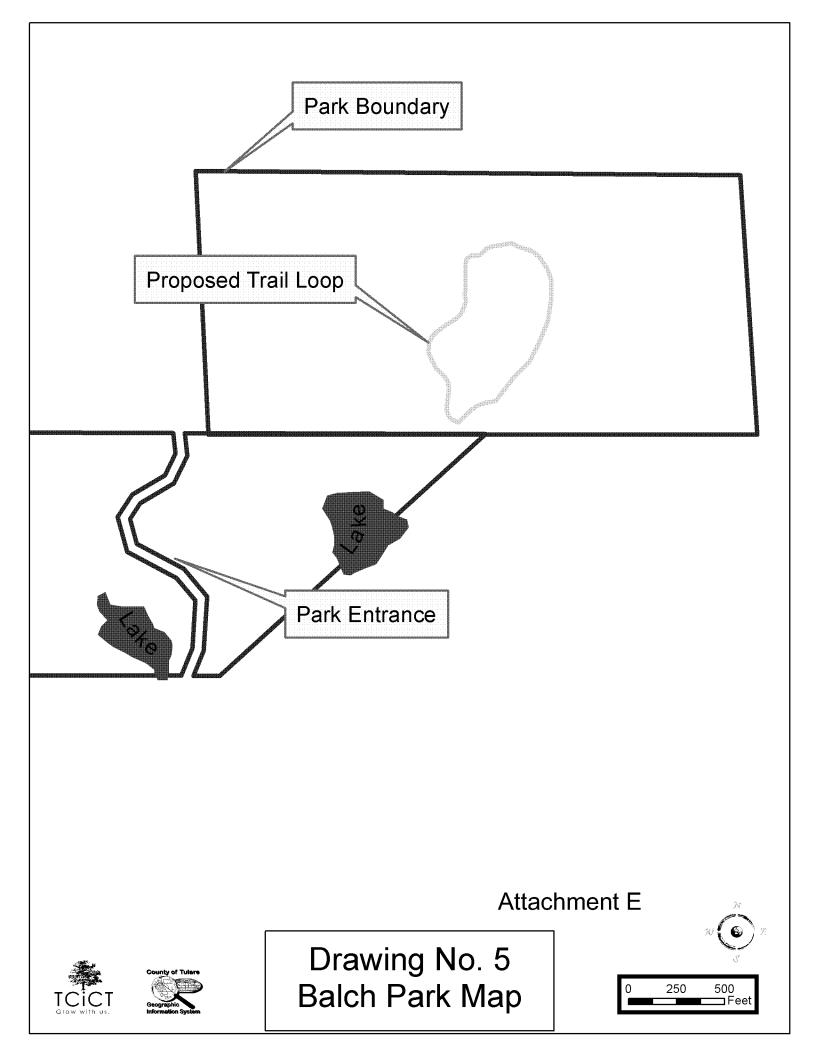
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Attachment D









Attachment F

Supplemental Agreement – Alpaugh Elementary School

MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT

(Alpaugh Elementary School Safety Improvement Project)

\mathbf{T}	his Program Supplement is made and entered into on	, by and between the
County of	of Tulare ("Sponsor") and the TULARE COUNTY TRANSPO	ORTATION AUTORITY
("Authori	ity").	

This Program Supplement hereby incorporates the "Measure R Cooperative Agreement"
for Measure R Expenditures which was entered into between the Sponsor and the Authority on
May 22, 2007 and is subject to all terms and conditions thereof. This Program Supplement is
executed under authority of Resolution No, approved by the Sponsor on,
(See copy attached)

This Program Supplement is for \$25,000 in Measure R Bicycle and Pedestrian Funds for completion of the design and environmental portion of the project only. The project is situated near the Alpaugh Elementary School in Alpaugh, CA and would include installation of temporary asphalt paving, ADA ramps, thermoplastic striping at crosswalks and replace some damaged concrete sidewalk as listed below.

Street Locations

- 1. Church Avenue west of the school on the north side of the street
- 2. Avenue 54 east of Wilbur Avenue, on the north side of the street
- 3. Avenue 54 east of Tule Road, between the library and Lake Road
- 4. Tule Road North of Avenue 54, west side of the street

This work will entail the following:

- Install approximately 2,800 linear feet of temporary asphalt walkway
- Install four ADA ramps
- Install thermoplastic striping and legends at crosswalks
- Replace approximately 32 square feet of damaged concrete sidewalk

Covenants of Sponsor

- 1.1. The Program Supplement will not exceed \$25,000. Project Scope, Costs, and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority. SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed", Authority action, or Grantor authority to proceed and will not proceed with future phase(s) of this project(s) prior to receiving a written "Authorization to Proceed", Authority action or Grantor authority.
- 1.2. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.
 - 1.3. Award information shall be submitted by the SPONSOR to the AUTHORITY within

Fulare County Agreement	Number
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60 days after the project contract award and within 60 days of construction completion.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above.

TULARE COUNTY TRANSPORTATION AUTHORITY	TULARE COUNTY
By: Ted Smalley Director	By: Pete Vander Poel Chairman
ATTEST: Leslie Davis	ATTEST: JEAN M. ROUSSEAU County Administrative Officer/Clerk of the Board of Supervisors of the County of Tulare
By:	By:
	By:

ATTACHMENT A

Expenditures:

No.	Projects	Cost
1	The cost of design 2,800-ft of temporary asphalt pathways along Church Avenue, Avenue 54, Tule Road; in the vicinity of the Alpaugh Elementary School in the unincorporated community of Alpaugh, CA	·
	Total Measure R Bike Funds:	\$25,000

Revenues:

Measure R Bike/Pedestrian Funding:

\$25,000

Schedule:

10/15/2013 – Start Design 3/15/2014 – Design Complete

Attachment G

Supplemental Agreement – Crosswalks in Terra Bella

MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT

(Crosswalks by Terra Bella Elementary School Safety Improvement Project)

This Program Supplement is made and entered into on, by and between the County of Tulare ("Sponsor") and the TULARE COUNTY ASSOCIATION OF GOVERNMENTS, acting on behalf of the Tulare County Transportation Authority ("Authority").
This Program Supplement hereby incorporates the "Measure R Cooperative Agreement" for Measure R Expenditures which was entered into between the Sponsor and the Authority on May 22, 2007 and is subject to all terms and conditions thereof. This Program Supplement is executed under authority of Resolution No, approved by the Sponsor on, (See copy attached)
This Program Supplement is for \$35,000 in Measure R bike funds for installation of Pedestrian Safe Route to School Projects at two intersections, Project No. 1 would be located at Road 234 and 1,500 feet south of Terra Bella Road, This location would receive crosswalk, flashing warning beacons and new upgraded signage. Project No. 2 is located at Road 236 and Acacia Avenue and would receive a crosswalk, new stop signs and wheelchair ramps. Both sites would be constructed by Tulare County staff. The total cost for the construction of this work is estimated at \$35,000.
Covenants of Sponsor
1.1. The Program Supplement will not exceed \$35,000. Project Scope, Costs, and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority. SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed", Authority action, or Grantor authority to proceed and will not proceed with future phase(s) of this project(s) prior to receiving a written "Authorization to Proceed", Authority action or Grantor authority.
1.2. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.
1.3. Award information shall be submitted by the SPONSOR to the AUTHORITY within 60 days after the project contract award and within 60 days of construction completion.

Tulare County Agreement Number _____

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above

and year first written above.
TULARE COUNTY TRANSPORTATION
AUTHORITY

TULARE COUNTY

By:	By:
Ted Smalley	Pete Vander Poel
Director	Chairman
ATTEST: Leslie Davis	ATTEST: JEAN M. ROUSSEAU County Administrative Officer/Clerk of the Board of Supervisors of the County of Tulare
By:	By: Deputy Clerk
	Approved as to Form County Counsel
	By: Deputy County Counsel Matter ID 20131377

ATTACHMENT A

Expenditures:

No.	Projects	Cost
1	Project No. 1 -Installation of crosswalks, flashing beacons and traffic control signage at Road 234, 1,500 feet south of Terra Bella Avenue, Project No. 2 -Installation of crosswalks, wheelchair ramps and new signage at Road 236 and Acacia Avenue in the vicinity of the Terra Bella Elementary School in the unincorporated community of Terra Bella	\$35,000
	Total Measure R Bike Funds:	\$35,000

Revenues:

Measure R Bike/Pedestrian Funding:

\$35,000

Schedule:

11/15/2013 – Start of Construction with in-house staff 1/15/2014 – Project Completion

Attachment H

Supplemental Agreement – Terra Bella School Safety Improvements

MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT

(Terra Bella School Safety Improvement Project)

This Program Supplement is made and entered into on, by and between the County of Tulare ("Sponsor") and the TULARE COUNTY ASSOCIATION OF GOVERNMENTS, acting on behalf of the Tulare County Transportation Authority ("Authority").
This Program Supplement hereby incorporates the "Measure R Cooperative Agreement" for Measure R Expenditures which was entered into between the Sponsor and the Authority on May 22, 2007 and is subject to all terms and conditions thereof. This Program Supplement is executed under authority of Resolution No, approved by the Sponsor on, (See copy attached)
The Project would include the design on asphalt walkway improvements along Acacia Avenue, from Road 236 to Road 238 and walkways along Road 238, from Acacia to Cypress Avenue. These pathways would connect Carl Smith Middle School and Terra Bella Elementary Schools, along with the newly proposed park site at Road 236 and Acacia Avenue together. The cost estimate for the design of this work is estimated at \$30,000.
Covenants of Sponsor
1.1. The Program Supplement will not exceed \$30,000. Project Scope, Costs, and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed", Authority action, or Grantor authority to proceed and will not proceed with future phase(s) of this project(s) prior to receiving a written "Authorization to Proceed", Authority action or Grantor authority.
1.2. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.
1.3. Award information shall be submitted by the SPONSOR to the AUTHORITY within 60 days after the project contract award and within 60 days of construction completion. / / / / / / / / / / / / /

Tulare County Agreement Number _____

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above.

TULARE COUNTY TRANSPORTATION AUTHORITY

TULARE COUNTY

Ву:	By:
Ted Smalley	Pete Vander Poel
Director	Chairman
ATTEST: Leslie Davis	ATTEST: JEAN M. ROUSSEAU
	County Administrative Officer/Clerk
	of the Board of Supervisors of the
	County of Tulare
Ву:	By: Deputy Clerk
	Deputy Clerk
	Approved as to Form
	County Counsel
	By:
	Deputy County Counsel
	Matter ID 20131377

ATTACHMENT A

Expenditures:

No.	Projects	Cost
1	The Project cost of design asphalt pathways along Acacia Avenue, from Road 236 to Road 238, and Road 238, from Cypress Avenue to Acacia Avenue in the unincorporated community of Terra Bella, CA.	\$30,000
	Total Measure R Bike Funds:	\$30,000

Revenues:

Measure R Bike/Pedestrian Funding:

\$30,000

Schedule:

2-15-2014 – Start Design on Pathways 8-15-2014 - Complete Design

Attachment I

Supplemental Agreement – Bartlett Park

MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT

(Bartlett Park Bike and Pedestrian Improvement Project)

This Program Supplement is made and entered into on, by and between the County of Tulare ("Sponsor") and the TULARE COUNTY TRANSPORTATION AUTORITY ("Authority").
This Program Supplement hereby incorporates the "Measure R Cooperative Agreement" for Measure R Expenditures which was entered into between the Sponsor and the Authority on May 22, 2007 and is subject to all terms and conditions thereof. This Program Supplement is executed under authority of Resolution No, approved by the Sponsor on, (See copy attached)
This Program Supplement is for \$20,000 in Measure R bike funds for Bike and Pedestrian Projects in Bartlett Park to design a one mile asphalt bicycle and pedestrian trail that circles the large pond and open areas within the park, which is located east of Porterville.
Covenants of Sponsor
1.1. The Program Supplement will not exceed \$20,000. Project Scope, Costs, and Schedule are incorporated herein as Attachment "A" and agreed upon by Sponsor and Authority. SPONSOR agrees that it will only proceed with work authorized for specific phases(s) with a written "Authorization to Proceed", Authority action, or Grantor authority to proceed and will not proceed with future phase(s) of this project(s) prior to receiving a written "Authorization to Proceed", Authority action or Grantor authority.
1.2. The SPONSOR will advertise, award, and administer the project(s) in accordance with SPONSOR standards.
1.3. Award information shall be submitted by the SPONSOR to the AUTHORITY within 60 days after the project contract award and within 60 days of construction completion.
/ / / / / / / / / / / / / / / / / / /

Tulare County Agreement Number _____

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TULARE COUNTY TRANSPORTATION AUTHORITY

TULARE COUNTY

By:	By:
Ted Smalley	Pete Vander Poel
Director	Chairman
ATTEST: Leslie Davis	ATTEST: JEAN M. ROUSSEAU
	County Administrative Officer/Clerk
	of the Board of Supervisors of the
	County of Tulare
By:	By: Deputy Clerk
	Deputy Clerk
	Approved as to Form
	County Counsel
	Ву:
	Deputy County Counsel
	Matter ID 20131377

ATTACHMENT A

Expenditures:

No.	Projects	Cost
1	The cost of design and environmental of one mile of temporary asphalt sidewalks 8-ft wide in Bartlett Park, located west of Porterville, CA. Construction costs would be requested at a later date.	\$20,000
	Total Measure R Bike Funds:	\$20,000

Revenues:

Measure R Bike/Pedestrian Funding:

\$20,000

Schedule:

1/14/2014 – Start Design 5/15/2014 – Design Complete

Attachment J Supplemental Agreement – Balch Park

MEASURE R PROGRAM SUPPLEMENT TO COOPERATIVE AGREEMENT

(Balch Park Bike and Pedestrian Improvement Project)

Tulare County Agreement Number _____

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day and year first written above.

TULARE COUNTY TRANSPORTATION AUTHORITY

TULARE COUNTY

By:	By:
Ted Smalley	Pete Vander Poel
Director	Chairman
ATTEST: Leslie Davis	ATTEST: JEAN M. ROUSSEAU
	County Administrative Officer/Clerk
	of the Board of Supervisors of the
	County of Tulare
By:	By: Deputy Clerk
	Approved as to Form
	County Counsel
	Councy Councer
	Ву:
	Deputy County Counsel
	Matter ID 20131377

ATTACHMENT A

Expenditures:

No.	Projects	Cost
1	The cost of design of a 2,500 feet of 8-ft wide temporary asphalt path within Balch Park. The cost of construction will be requested separately at a later date.	\$25,000
	Total Measure R Bike Funds:	\$25,000

Revenues:

Measure R Bike/Pedestrian Funding:

\$25,000

Schedule:

1/14/2014 – Start Design 5/15/2014 – Design Complete